TEXAS DEPARTMENT OF INSURANCE HEALTH MAINTENANCE ORGANIZATIONS FINANCIAL REPORT BASIC SERVICE 2014 ANNUAL INFORMATION

TEXAS DEPARTMENT OF INSURANCE FINANCIAL REPORT BASIC SERVICE

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Total Ending Enrollment	30
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DISCLAIMER: The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company.

TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information,
all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.

Source: HMO database F1214A.xlsx HMO Fin. Statements

Amounts may vary from those in statement.

Co. may have, or be required to file an amendment.

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Ту	TDI#	NAIC#		Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6		Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
	05791		0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	1	Austin	Corpus Chris		Dallas	_						
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi		Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
29-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wo	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, IncCancelled 4/7	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
01-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, IncCancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.CCancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Wo									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

2014 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

	DIVISION	12/10	12/11	12/12	12/13	12/14
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	\$537,121,044	\$495,191,519	\$428,130,456	\$343,483,760	\$254,031,035
Aetha neaith inc.						
	Austin	\$49,434,695	\$43,364,730	\$45,965,744	\$43,928,430	\$28,754,712
	Corpus Christi	\$1,340,555	\$1,647,546	\$1,288,110	\$1,057,937	\$507,987
	Dallas	\$136,228,001	\$131,308,608	\$106,130,939	\$85,637,381	\$59,036,062
	El Paso	\$25,918,392	\$20,296,873	\$17,948,970	\$14,151,359	\$7,457,243
	Houston	\$252,526,836	\$240,274,192	\$203,154,393	\$162,781,956	\$132,950,024
	San Antonio	\$71,672,565	\$58,299,570	\$53,642,300	\$35,926,697	\$25,325,007
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
.	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas. Inc.	Consolidated	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
Cigna freattricate of Texas, inc.	Dallas	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533
	Houston	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122
Community First Health Plans, Inc.	San Antonio*	\$26,894,357	\$24,462,203	\$22,026,944	\$21,956,368	\$23,418,504
Community Health Choice, Inc.	Houston*	\$20,094,337	\$24,402,203	\$22,020,944	\$0	(\$3,269,349)
Cook Children's Health Plan	Dallas*	\$0	\$0 \$0	\$0	\$0	(\$3,269,349)
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0 \$0	\$0	\$0	\$0 \$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
Great-West Healthcare of Texas, IncCancel		\$0	\$0 \$0	\$0	\$0	\$0
Great-west healthcare of Texas, IncCance			\$0 \$0	\$0	\$0	\$0
	Augtio		2 0 I			ΦU
	Austin	\$0		የ ለ	¢Ω	C O
	Dallas	\$0	\$0	\$0	\$0	\$0
Health Care Carries Care	Dallas Houston	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Health Care Service Corp.	Dallas Houston Consolidated	\$0 \$0 \$3,208,687,935	\$0 \$0 \$3,074,796,126	\$0 \$2,853,757,609	\$0 \$2,784,340,892	\$0 \$3,605,075,278
Health Care Service Corp.	Dallas Houston Consolidated Abilene	\$0 \$0 \$3,208,687,935 \$178,043	\$0 \$0 \$3,074,796,126 \$145,487	\$0 \$2,853,757,609 \$132,095	\$0 \$2,784,340,892 \$127,790	\$0 \$3,605,075,278 \$7,475,084
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock	\$0 \$0 \$3,208,687,935 \$178,043 \$1,176,350	\$0 \$0 \$3,074,796,126 \$145,487 \$1,166,357	\$0 \$2,853,757,609 \$132,095 \$1,090,359	\$0 \$2,784,340,892 \$127,790 \$1,147,252	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin	\$0 \$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323	\$0 \$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019
Health Care Service Corp.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070
	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660
	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0	\$0 \$2,784,340,892 \$1,27,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0
Healthspring Life & Health Ins. Co., Inc	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$33,745,826	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0 \$0 \$169,187,790	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$0 \$218,936,147	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$33,745,826 \$107,084,105	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0 \$0 \$169,187,790 \$217,527,470	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$0 \$218,936,147 \$231,873,021 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/3	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$33,745,826 \$107,084,105	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0 \$169,187,790 \$217,527,470	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$218,936,147 \$231,873,021	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$33,745,826 \$107,084,105 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0 \$0 \$169,187,790 \$217,527,470 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$218,936,147 \$231,873,021 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2 Mercy Health Plans of Missouri, Inc.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$0 \$107,084,105 \$0 \$0 \$0 \$107,084,105 \$0 \$0 \$107,084,105 \$0 \$0 \$182,479	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$0 \$1543,854,944 \$126,279,651 \$30,860,033 \$0 \$169,187,790 \$217,527,470 \$0 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$218,936,147 \$231,873,021 \$0 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0 \$0 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2 Mercy Health Plans of Missouri, Inc.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$33,745,826 \$107,084,105 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,782 \$0 \$1,782 \$0 \$0 \$1,782 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$543,854,944 \$126,279,651 \$30,860,033 \$0 \$169,187,790 \$217,527,470 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$648,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$218,936,147 \$231,873,021 \$0 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0 \$0 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2 Mercy Health Plans of Missouri, Inc.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$0 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$0 \$1543,854,944 \$126,279,651 \$30,860,033 \$0 \$169,187,790 \$217,527,470 \$0 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$0 \$48,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$0 \$0 \$218,936,147 \$231,873,021 \$0 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2 Mercy Health Plans of Missouri, Inc.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Consolidated Laredo Consolidated Laredo Consolidated Laredo Consolidated Dallas El Paso	\$0 \$3,208,687,935 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$0 \$169,187,790 \$217,527,470 \$0 \$0 \$0 \$0 \$0 \$0 \$169,187,790 \$217,527,470 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$0 \$157,330,040 \$39,993,882 \$0 \$0 \$218,936,147 \$231,873,021 \$0 \$0 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0 \$0 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0 \$0 \$44,590,044 \$0 \$0
Healthspring Life & Health Ins. Co., Inc Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2 Mercy Health Plans of Missouri, Inc.	Dallas Houston Consolidated Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$0 \$178,043 \$1,176,350 \$14,200,323 \$6,983,820 \$920,987 \$54,609,548 \$3,484,899 \$3,547,166 \$311,448,582 \$567,792 \$361,782 \$206,251 \$3,280,266 \$0 \$0 \$198,963,515 \$47,795,276 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$0 \$0 \$10,338,308 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,074,796,126 \$145,487 \$1,166,357 \$10,272,204 \$2,193,625 \$469,594 \$41,057,700 \$1,684,603 \$3,560,981 \$123,951,315 \$569,546 \$343,406 \$159,912 \$1,960,742 \$0 \$0 \$0 \$1543,854,944 \$126,279,651 \$30,860,033 \$0 \$169,187,790 \$217,527,470 \$0 \$0 \$0	\$0 \$2,853,757,609 \$132,095 \$1,090,359 \$7,124,009 \$1,560,541 \$298,618 \$35,744,612 \$886,810 \$2,743,440 \$31,974,607 \$563,157 \$437,563 \$132,745 \$1,052,352 \$0 \$0 \$0 \$48,133,090 \$157,330,040 \$39,993,882 \$0 \$0 \$0 \$0 \$218,936,147 \$231,873,021 \$0 \$0 \$0	\$0 \$2,784,340,892 \$127,790 \$1,147,252 \$6,353,903 \$1,481,478 \$187,683 \$32,387,358 \$778,724 \$2,124,106 \$26,092,649 \$632,428 \$437,449 \$129,942 \$1,054,777 \$0 \$0 \$729,319,281 \$180,481,431 \$44,324,316 \$0 \$1,343,226 \$250,287,543 \$252,882,765 \$0 \$0 \$0	\$0 \$3,605,075,278 \$7,475,084 \$21,052,163 \$62,366,876 \$10,511,116 \$14,867,205 \$340,120,360 \$33,880,215 \$61,408,810 \$297,824,471 \$10,713,600 \$48,130,019 \$5,912,070 \$59,325,660 \$0 \$0 \$1,008,170,481 \$310,278,136 \$57,283,929 \$0 \$0 \$319,219,481 \$315,933,431 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2014 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

DACIC CEDVICE LIMOIS	DIVISION	12/10	12/11	12/12	12/13	12/14
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northoast TV*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$422,262,765	\$396,850,480	\$346,945,789	\$292,145,653	\$267,429,641
Selectcare Health Plans, Inc.	Consolidated					
		\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$140,615,550	\$134,258,312	\$121,367,505	\$132,647,914	\$158,862,165
	Abilene	\$19,728,727	\$22,498,638	\$21,431,882	\$23,123,129	\$29,096,228
	Amarillo	\$25,195,283	\$25,866,487	\$23,294,074	\$24,586,633	\$33,926,754
	Lubbock	\$57,962,109	\$57,736,246	\$60,377,250	\$68,456,565	\$76,806,088
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,746,107
	Austin	\$0	\$0	\$0	\$0	\$3,746,107
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,125,282	(\$1,192)	(\$622)	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849
	Houston	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin					
United the although Community Discost 7		\$20,431,996	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin,San Antonio				· ·	
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin,San Antonio	\$50,835	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas,Ft Worth	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston,Corpus Chi	\$18,965,523	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	Harlingen*	\$21,379,813	\$6,264,657	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS	TRY	\$1,938,628,814	\$1,948,443,798	\$1,840,483,569	\$1,782,063,503	\$2,799,371,959
TOTAL FOR U.S. INDUS	TRY	\$4,834,964,902	\$4,842,923,145	\$4,621,740,730	\$4,511,680,363	\$5,448,434,140

2014 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
BAGIO GERVIGE TIMO 3		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	\$73,115,752	\$53,354,796	\$85,173,163	\$157,095,608	\$201,581,025
	Austin	\$344,664	\$453,241	\$620,976	\$601,189	\$527,494
	Corpus Christi	\$24,321	\$15,690	\$6,638	\$14,156	\$13,618
	Dallas	\$22,506,729	\$18,802,592	\$39,367,003	\$83,130,396	\$98,532,114
	El Paso	\$7,402	\$23,971	\$22,814	\$68,136	\$134,452
	Houston	\$17,643,364	\$15,701,637	\$21,699,657	\$40,082,409	\$67,792,929
American Toyac Inc	San Antonio Consolidated	\$32,589,272 \$0	\$18,357,665 \$0	\$23,456,075 \$0	\$33,199,322 \$0	\$34,580,418 \$0
Amerigroup Texas, Inc.	Austin	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
Annadian Haakk Dlan Ina	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amaniio Austin	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio South Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Texas	\$0	\$0 \$0	\$0	\$0	\$0 \$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0
orgina ribaninoaro or roxao, mor	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, IncCance	Consolidated Consolidated	\$4,269,885 \$0	\$4,783,647 \$0	\$1,703,967 \$0	\$4,017 \$0	\$0 \$0
Great-West Healthcare of Texas, IncCance	Austin	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
-	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc		\$665,683,822	\$757,634,169	\$1,239,906,066	\$1,310,114,171	\$1,358,755,345
	TX HMO	\$623,770,892	\$747,385,491	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543
	Consolidated	\$437,109,013	\$488,821,552	\$0	\$0	\$0 \$0
Humana Health Plan of Texas, Inc.			Ø4 0E0 E00	m^ -		W.U.
Humana Health Plan of Texas, Inc.	Austin	\$356,435	\$1,052,522 \$158,333,184	\$0 \$0	\$0 \$0	
Humana Health Plan of Texas, Inc.	Austin Corpus Christi	\$356,435 \$145,583,527	\$158,333,184	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas	\$356,435 \$145,583,527 \$34,864,529	\$158,333,184 \$59,184,386	\$0 \$0	\$0 \$0	\$0 \$0
Humana Health Plan of Texas, Inc.	Austin Corpus Christi	\$356,435 \$145,583,527	\$158,333,184	\$0 \$0 \$0	\$0	\$0 \$0 \$0
Humana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023	\$158,333,184 \$59,184,386 \$15,109,809	\$0 \$0	\$0 \$0 \$0	\$0 \$0
·	Austin Corpus Christi Dallas El Paso Houston	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
·	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0 \$0 \$0 \$9,280,246	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0 \$0 \$0 \$10,465,581	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
K S Plan Administrators, LLC	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0 \$0 \$0 \$9,280,246 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0 \$0 \$0 \$10,465,581 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0 \$0 \$10,465,581 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,232,110 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$356,435 \$145,583,527 \$34,864,529 \$10,995,023 \$0 \$245,309,499 \$0 \$0 \$0 \$0 \$9,280,246 \$0	\$158,333,184 \$59,184,386 \$15,109,809 \$0 \$255,141,651 \$0 \$0 \$0 \$0 \$10,465,581 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2014 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

DACIO CEDVICE LIMOL	DIVICION	12/10	12/11	12/12	12/13	12/14		
BASIC SERVICE HMO's	DIVISION	Year	Year	Year	Year	12/14 Year		
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0		
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0		
Scott & White Health Plan	Central TX*	\$120,175,781	\$129,393,400	\$129,805,392	\$146,884,747	\$153,610,037		
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0		
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0		
<u> </u>	Abilene	\$0	\$0	\$0	\$0	\$0		
	Amarillo	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	Waco	\$0	\$0	\$0	\$0	\$0		
	West & Central TX	\$0	\$0	\$0	\$0	\$0		
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
- ape. Howanipianijilioi	Austin	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0 \$0		
	Dallas	\$0	\$0	\$0	\$0	\$0		
	El Paso	\$0	\$0	\$0	\$0	\$0		
	Lubbock	\$0	\$0	\$0	\$0	\$0		
	San Antonio	\$0	\$0	\$0	\$0	\$0		
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0		
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0		
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0		
omedical control of Toxas, in	Austin	\$0	\$0	\$0	\$0	\$0		
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas,Ft Worth	\$0	\$0 \$0	\$0	\$0	\$0 \$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Austin	\$0	\$0	\$0	\$0	\$0 \$0		
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0 \$0	\$0	\$0	\$0 \$0		
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0		
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0		
	Corpus Christi	\$0	\$0	\$0	\$0	\$0		
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0		
	Houston	\$0	\$0	\$0	\$0	\$0		
	Houston,Corpus Chi	\$0	\$0	\$0	\$0	\$0		
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0		
Allegian Insurance Co.	Harlingen*	(\$6,458)	(\$1,202)	\$0	\$0	\$0		
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0		
TOTAL FOR TX INDUS		\$1,267,721,569	\$1,434,204,467	\$1,442,946,852	\$1,572,666,628	\$1,726,833,534		
TOTAL FOR U.S. INDUS		\$1,309,628,041	\$1,444,451,943	\$1,471,820,698	\$1,648,680,346	\$1,787,110,336		
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2014 ANNUAL INFORMATION

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0	\$0	so	so	\$0
Activities	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amerigroup Texas, Inc.	San Antonio Consolidated	\$92,449,270	\$127,872,017	\$197,097,708	\$307,401,632	\$393,231,436
Amongroup rexact, me.	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso Ft Worth	\$0 \$0	\$0 \$9,485,275	\$0 \$29,192,219	\$0 \$0	\$0 \$0
	Houston	\$78,718,404	\$99,826,796	\$140,227,996	\$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,730,866	\$18,559,946	\$27,677,493	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$379,650,685	\$406,022,923	\$399,766,688	\$227,523,361	\$0
	Amarillo	\$7,525,882	\$5,914,575	\$5,411,942	\$0	\$0
	Austin	\$62,305,180	\$64,237,511	\$67,149,299	\$0	\$0
	Beaumont El Paso	\$282,791	\$329,125 \$63,560,581	\$233,464 \$66,022,162	\$0 \$0	\$0 \$0
	Northeast Texas	\$63,208,286 \$0	\$63,569,581 \$0	\$66,922,162 \$0	\$36,608,052	\$0 \$0
Humana Regional Health Plan, Inc.	Consolidated	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)	\$0 \$0
	Texas	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	\$0
Bravo Health Texas, Inc.	Consolidated	\$252,147,554	\$341,657,928	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$86,905,010	\$119,226,309	\$0	\$0	\$0
	Houston San Antonio	\$93,931,891	\$124,574,600 \$62,305,207	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$51,338,350 \$0	\$02,303,207	\$0	\$0	\$0
	Texas	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, IncCance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Usakh Cara Carrisa Carr	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$14,564,851 \$0	\$136,729,898 \$0
	Amarillo,Lubbock	\$0 \$0				
	Austin		.50 1	\$0	\$0	\$0
			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
-	Beaumont,Lufkin	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Beaumont,Lufkin Corpus Christi	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Healthspring Life & Health Ins. Co., Inc	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/. Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/. Mercy Health Plans of Missouri, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/. Mercy Health Plans of Missouri, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

5/8/2015 8:00 AM Page 7 **INCOME STATEMENT DATA**

2014 ANNUAL INFORMATION

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL		\$316,606,782	\$350,615,898	\$413,008,650	\$402,061,142	\$338,703,414
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	Consolidated	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$34,264,460	\$41,045,895	\$44,069,775	\$50,258,139	\$36,605,650
,	Abilene	\$1,102,211	\$1,342,437	\$1,859,151	\$2,325,855	\$1,657,808
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$33,162,249	\$39,703,458	\$42,210,625	\$47,932,284	\$34,919,267
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$28,575
Superior Healthplan, Inc.	Consolidated	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,955,478,995	\$2,118,647,116	\$2,185,368,394	\$2,315,099,293	\$2,457,748,570
omedicalitical of policing of roxad, in	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$826,828,279	\$836,087,422	\$926,849,011	\$823,171,395
	Corpus Christi	\$0	\$29,552,644	\$35,193,939	\$56,278,171	\$84,976,745
	Dallas,Ft Worth	\$1,309,040,690	\$1,262,266,193	\$1,314,087,033	\$1,331,972,111	\$1,549,600,430
	Houston	\$610,489	\$0	\$0	\$0	\$0
	Austin	\$645,827,816	\$0 \$0	\$0 \$0	\$0	\$0
Unitedhealthcare Community Plan of 1	Consolidated	\$225,943,022	\$266,381,946	\$314,663,010	\$445,257,897	\$426,884,240
officed learning real of the	Austin,San Antonio	\$15,824,748	\$10,716,784	\$12,278,668	\$14,403,069	\$20,211,742
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Houston	\$210,118,274	\$255,665,162	\$302,384,342	\$430,854,828	\$406,672,498
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$02,304,342	\$0	\$00,072,490
officed leafficate of Texas, Inc.	Austin,San Antonio	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0 \$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Houston,Corpus Chi	\$0	\$0 \$0	\$0 \$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0 \$0	\$0 \$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0 \$0	\$0 \$0	\$0	\$13,412,958
Vista Health Plan, Inc.	Austin*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,412,956
TOTAL FOR TX INDUS		\$3,869,576,012	\$4,289,661,451	\$4,779,766,389	\$5,158,989,317	\$5,603,376,633
TOTAL FOR TX INDUS		\$4,377,262,248	\$4,658,236,036	\$5,117,657,817	\$5,401,045,804	\$5,753,519,489
TOTAL FOR U.S. INDUS	TIVI	ΨΨ,011,202,240	ψ+,000,200,000	ψυ, τττ, υυτ, υττ	Ψυ,τυ ι ,υτυ,υυ4	Ψυ, τυυ,υ τυ, τυυ

2014 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

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Acternal Health Inc. Autorin Opening Autorin Opening Deline Autorin Opening Deline Autorin Opening Deline Sea Autorin Sea	BASIC SERVICE HMO'S	DIVISION					
Anserigroup Texas, Inc. Amerigroup Texas, Inc. Ameri	Aotna Health Inc	Consolidated					
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Amerigroup Toxas, Inc. Security Securit							
Amerigroup Texas, Inc. Consolidated 50 80 30 30 30 30 30 30 3							
Amerigroup Texas, Inc.				·			
Austin	Amerigroup Texas, Inc.						
Beaumont							
Corpus Christi							
Daviss							
E Paso 50 50 50 50 50 50 50 5		•	\$0	\$0		\$0	
Fl.Worth So So So So So So So S		El Paso	\$0	\$0			
Houston S0 S0 S0 S0 S0 S0 S0 S		Ft Worth	\$0	\$0	\$0	\$0	
Arcadian Health Plan, Inc. Bountroot 1 100000 10 10 10 10 10 10 10 10 10 10		Houston	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Lubbock	\$0	\$0	\$0	\$0	
Amarillo S0 S0 S0 S0 S0 S0 S0 S		San Antonio		\$0	\$0		\$0
Austin	Arcadian Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0
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El Peso		Austin					\$0
Number N							\$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Prave Prav							
Brave Health Texas, inc.	Humana Regional Health Plan, Inc.						
Community First Health Plans, Inc. Consolidated Sol	L						
Paso S0 S0 S0 S0 S0 S0 S0 S	Bravo Health Texas, Inc.						
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San Antonio \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
South Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Toxas				·			
Cigna Healthcare of Texas, Inc.							
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Community First Health Plans, Inc. San Antonior So So So So So So So	Cigna Healthcare of Texas, Inc.						
Community First Health Plans, Inc. Houston' So So So So So So So S			·	·		· ·	
Community Health Choice, Inc. Houston* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community First Hoolth Blanc Inc						
Cook Children's Health Plan Dallas* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					· ·		
Driscoll Children's Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				-			
El Paso First Health Plans, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					-	·	
Fidelis SecureCare of Texas Inc. Consolidated S0 S0 S0 S0 S0 S0 S0 S							
Great-West Healthcare of Texas, IncCance	· · · · · · · · · · · · · · · · · · ·					·	
Austin							
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Houston So So So So So So So						·	
Health Care Service Corp.			· · · · · · · · · · · · · · · · · · ·	·			
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Corpus Christi							\$0 \$0
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East Texas,Tyler \$0							
El Paso				·			
Houston							\$0
Midland S0 S0 S0 S0 S0 S0 S0 S				· ·			
Rio Grande Valley \$0							
San Angelo So So So So So So So							
San Antonio So So So So So So So							
Healthspring Life & Health Ins. Co., Inc Consolidated \$446,056,412 \$496,157,744 \$719,124,848 \$499,920,861 \$431,570,434				· ·			
Humana Health Plan of Texas, Inc. TX HMO	Healthspring Life & Health Ins. Co., Inc	Consolidated	\$446,056,412	\$496,157,744	\$719,124,848	\$499,920,861	
Humana Health Plan of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$,						
Corpus Christi	Humana Health Plan of Texas, Inc.			\$0	\$0		\$0
Dallas S0 S0 S0 S0 S0 S0 S0 S		Austin		·			
El Paso \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
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San Antonio So So So So So So So							
K S Plan Administrators, LLC Consolidated \$0 \$0 \$0 \$0 Legacy Health Solutions, IncCancelled 10/5 San Angelo* \$0 \$0 \$0 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$0		Houston		·			
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Molina Healthcare of Texas, Inc. Laredo \$0	• •						\$0
Molina Healthcare of Texas, Inc. Consolidated \$0 \$0 \$0 \$0 Dallas \$0 \$0 \$0 \$0 \$0 \$0 EI Paso \$0 \$0 \$0 \$0 \$0 \$0 Houston \$0 \$0 \$0 \$0 \$0 \$0	Mercy Health Plans of Missouri, Inc.		·	· ·	·		\$0
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							\$0
San Antonio \$0 \$0 \$0 \$0 \$0							\$0
	I	San Antonio	\$0	\$0	\$0	\$0	\$0

2014 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$3,188,279	(\$384,964)	\$1,693	\$3,299	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	(ψ304,304) \$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
01174, 2.2.0.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of 1	Consolidated	\$0	\$0	\$0	\$0	\$0
j	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$1,633,768
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$3,188,279	(\$384,964)	\$1,693	\$3,299	\$0
TOTAL FOR U.S. INDUS	STRY	\$449,244,691	\$495,772,780	\$719,126,541	\$499,924,160	\$433,204,202

2014 ANNUAL INFORMATION MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$135,807,608	\$155,725,220	\$182,284,221	\$194,029,775	\$202,536,549
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0 \$70,895,521	\$0 \$86,798,819	\$0 \$114,518,783	\$0 \$131,986,163	\$0 \$142,104,178
	Dallas El Paso	\$70,695,521	\$00,790,019	\$114,516,763	\$131,966,163	\$142,104,178
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$64,912,087	\$68,926,401	\$67,765,438	\$62,043,612	\$60,432,371
Amerigroup Texas, Inc.	Consolidated Austin	\$1,214,291,439 \$132,512,085	\$1,395,094,120 \$142,252,982	\$2,047,618,981 \$124,157,146	\$2,212,757,116 \$128,654,640	\$2,234,981,671 \$129,438,788
	Beaumont	\$132,312,083	\$17,747,620	\$82,468,927	\$88,978,299	\$90,544,172
	Corpus Christi	\$25,799,637	\$24,236,295	\$3,937,518	\$0	\$0
	Dallas	\$266,735,673	\$292,955,532	\$401,147,627	\$423,534,025	\$437,338,950
	El Paso Ft Worth	\$0 \$207,145,198	\$0 \$333,907,028	\$61,167,302 \$491,991,351	\$97,045,820 \$519,850,238	\$137,290,230 \$549,083,887
	Houston	\$528,235,424	\$529,782,880	\$731,912,903	\$758,152,252	\$706,112,205
	Lubbock	\$0	\$0	\$41,173,999	\$63,635,741	\$62,626,492
	San Antonio	\$53,863,422	\$54,211,783	\$109,662,208	\$132,896,848	\$122,546,947
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Texas	\$0 \$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$6,812,473	\$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
O'	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$206,543,316	\$198,736,391	\$199,329,298	\$207,949,403	\$264,086,799
Community Health Choice, Inc.	Houston*	\$328,522,931	\$389,629,668	\$530,378,962	\$579,925,302	\$655,942,349
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$132,267,491 \$135,038,738	\$158,315,918 \$132,964,315	\$186,704,954 \$270,253,762	\$203,925,815 \$295,518,172	\$245,129,197 \$367,624,831
El Paso First Health Plans, Inc.	Consolidated	\$95,132,108	\$101,738,479	\$106,916,206	\$107,575,214	\$133,331,616
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, IncCance	Consolidated	\$0	\$0	\$0	\$0	\$0 \$0
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$23,494,561	\$41,897,312	\$130,770,826
	Abilene	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Amarillo,Lubbock Austin	\$0	\$0	\$23,494,561	\$41,897,312	\$59,946,798
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthspring Life & Health Ins. Co., Inc		\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
	TX HMO	\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
Humana Health Plan of Texas, Inc.	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Legacy Health Solutions, IncCancelled 10/2		\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Laredo Consolidated	\$0 \$140,216,648	\$0 \$312,056,959	\$0 \$1 125 850 627	\$0 \$1 167 038 838	\$0 \$1,196,285,845
monna meanneare or rexas, Inc.	Consolidated Dallas	\$140,216,648	\$312,056,959 \$140,649,596	\$1,125,859,627 \$324,002,581	\$1,167,038,838 \$347,266,083	\$1,196,285,845
	El Paso	\$0	\$0	\$63,772,194	\$89,504,650	\$157,976,690
	Houston	\$84,701,482	\$114,731,301	\$255,946,394	\$254,764,613	\$255,554,860
	San Antonio	\$55,515,166	\$56,676,062	\$482,138,458	\$475,503,492	\$644,447,897

2014 ANNUAL INFORMATION MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.		\$363,688,947	\$406,380,548	\$441,617,273	\$444,503,003	\$451,655,946
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$72,982,104	\$108,781,138	\$134,418,722
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$18,511,204	\$33,170,046	\$33,669,098
SHA, L.L.C.	Consolidated	\$64,939,274	\$72,171,469	\$243,575,929	\$286,630,349	\$287,285,762
	Abilene	\$0	\$0	\$33,920,937	\$42,069,233	\$41,652,133
	Amarillo	\$0	\$0	\$10,175,043	\$14,571,647	\$14,946,349
	Lubbock	\$64,939,274	\$72,171,469	\$108,215,449	\$94,880,086	\$107,631,822
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$91,264,500	\$135,109,384	\$123,055,459
Superior Healthplan, Inc.	Consolidated	\$825,139,016	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043
	Austin	\$179,709,768	\$212,058,902	\$265,901,086	\$245,161,523	\$255,923,999
	Corpus Christi	\$135,974,343	\$149,319,655	\$215,700,646	\$227,071,122	\$211,688,055
	Dallas	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676
	El Paso	\$103,225,956	\$113,060,237	\$131,208,690	\$136,671,401	\$143,933,416
	Lubbock	\$20,963,507	\$34,791,890	\$107,320,038	\$116,637,373	\$127,175,220
	San Antonio	\$385,265,441	\$420,285,384	\$562,142,327	\$645,217,343	\$698,044,765
Texas Children's Health Plan, Inc.	Houston*	\$395,781,187	\$472,808,601	\$593,264,096	\$614,268,386	\$722,865,709
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$50,957,219	\$42,299,367	\$7,314,596	\$25,233	\$10,963
UnitedHealthcare Benefits of Texas, Ir	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of 1	Consolidated	\$441,502,367	\$473,268,498	\$845,786,426	\$990,307,524	\$1,086,784,933
	Austin,San Antonio	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796
	Corpus Christi	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$348,903,613	\$356,410,185	\$526,411,065	\$626,282,908	\$718,793,766
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,261,523,292
TOTAL FOR U.S. INDUS	STRY	\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,332,347,320

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	so \$0	so \$0	real \$0	so \$0	so \$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Beaumont	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ft Worth Houston	\$0	\$0	\$0	\$0	\$0 \$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Humana Designal Health Bloods	Northeast Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Dallas Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
El Paso First Health Plans, Inc.	Corpus Christi" Consolidated	\$0 \$0	\$0	\$0	\$0 \$0	\$0
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, IncCance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Beaumont,Lufkin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo San Antonio	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Healthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin Corpus Christi	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators III C	San Antonio Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/2		\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$212,408	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

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POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Danieland Community Health Dian Inc	N					
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL Scott & White Health Plan		\$0	\$0	\$0	\$0	\$0 \$05,240,070
	Central TX*	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of 1	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
TOTAL FOR U.S. INDUS		\$2,448,039	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878

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CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	\$9,823,774	\$11,037,636	\$16,387,260	\$17,787,331	\$12,755,037
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$5,124,360	\$5,692,243	\$9,428,978	\$11,199,097	\$8,155,068
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$4,699,414	\$5,345,393	\$6,958,282	\$6,588,234	\$4,599,969
Amerigroup Texas, Inc.	Consolidated	\$90,720,751	\$88,851,530	\$127,656,647	\$137,834,329	\$119,070,647
aniong.oup roxue, mer	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$547,878	\$822,442	\$703,829
	Corpus Christi	\$681,070	\$772,925	\$132,731	\$0	\$0
	Dallas	\$36,973,230	\$39,854,222	\$59,825,224	\$67,850,973	\$61,271,002
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$36,930,098	\$31,829,529	\$37,988,070	\$35,759,809	\$30,322,283
	Houston Lubbock	\$16,136,353 \$0	\$16,394,854 \$0	\$26,288,738 \$0	\$30,875,665 \$0	\$25,149,700 \$0
	San Antonio	\$0 \$0	\$0	\$2,874,006	\$2,525,440	\$1,623,833
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
,	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
University Books and the second	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Texas Consolidated	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
DIAVO FICALLII TEXAS, ITIC.	Consolidated Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston San Antonio*	\$0 \$31,500,119	\$0 \$32,127,893	\$0 \$37,196,821	\$0 \$41,113,345	\$0 \$34,739,951
Community Health Choice, Inc.	Houston*	\$143,574,899	\$120,252,407	\$105,131,898	\$90,094,620	\$67,351,268
Cook Children's Health Plan	Dallas*	\$36,870,190	\$37,372,139	\$50,900,192	\$61,403,172	\$50,777,430
Driscoll Children's Health Plan	Corpus Christi*	\$15,535,854	\$15,699,458	\$19,033,228	\$20,022,988	\$16,988,504
El Paso First Health Plans, Inc.	Consolidated	\$17,042,278	\$16,773,465	\$19,162,781	\$18,891,571	\$16,004,370
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, IncCance	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Houston Consolidated	\$0 \$0	\$0 \$0	\$0 \$3,107,360	\$0 \$7,344,226	\$9,620,452
nealth care Service Corp.	Abilene	\$0	\$0	\$3,107,300	\$7,344,220	\$9,020,432
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$3,107,360	\$7,344,226	\$9,620,452
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Houston Midland	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Midland Rio Grande Valley	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc		\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Dallas El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso Houston	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0 \$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, IncCancelled 10/		\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	Consolidated	(\$125,116)	\$0	\$0	\$0	\$0
	Laredo	(\$125,116)		\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$11,813,584	\$2,241,423	\$20,204,217	\$22,719,377	\$19,456,313
	Dallas	\$0	\$0	\$12,443,275	\$13,933,161	\$3,460,543
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston San Antonio	\$11,813,584 \$0	\$2,241,423	\$7,760,942 \$0	\$8,786,216	\$8,283,140 \$0
	■⊃an Antonio	• SO I	\$0	\$0	\$0	

2014 ANNUAL INFORMATION

CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
De de la Companya de	N. (1 (T)/*					
Parkland Community Health Plan, Inc.	Northeast TX*	\$91,792,157	\$76,217,660	\$73,788,265	\$74,951,502	\$66,626,135
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,626,810	\$21,223,709	\$21,943,661	\$21,020,218	\$17,704,424
SHA, L.L.C.	Consolidated	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$55,884,956	\$54,498,564	\$67,803,344	\$70,223,612	\$56,284,165
	Austin	\$22,747,035	\$19,854,567	\$24,430,719	\$25,930,275	\$21,528,835
	Corpus Christi	\$2,675,014	\$2,759,190	\$3,463,009	\$3,346,358	\$2,736,593
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$8,847,706	\$9,319,796	\$12,095,597	\$12,580,860	\$9,130,995
	Lubbock	\$7,431,842	\$8,399,219	\$9,889,830	\$9,084,195	\$6,842,203
	San Antonio	\$14,183,359	\$14,165,793	\$17,924,188	\$19,281,924	\$16,045,539
Texas Children's Health Plan, Inc.	Houston*	\$101,016,469	\$105,573,287	\$146,425,402	\$178,167,633	\$153,983,187
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$6,194,048	\$4,734,283	\$929,176	\$121	\$0
UnitedHealthcare Benefits of Texas, In	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of 1	Consolidated	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
·	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
·	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506
TOTAL FOR U.S. INDUS		\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506
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5/8/2015 8:00 AM INCOME STATEMENT DATA Page 16 2014 ANNUAL INFORMATION

TOTAL PREMIUM

Aeren Heath inc. Ameri proup Texas, inc. Coross Crimet Str. (1977) 1978 1978, 1979 1979, 1979 1979, 1979 1979, 1979 1979, 1979 1979, 1979 1979, 1979 1979, 1979 1979, 1979, 1979 1979, 1979, 1979 1979, 197	BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Ausein	Aetna Health Inc.	Consolidated					
Dies \$344,474,611 \$524,000,200 \$300,440,703 \$311,803,000 \$207,709 \$37,000 \$200,000 \$37,000 \$300,000 \$37,000 \$300,000 \$37,000 \$300							\$29,282,206
Final Sci. 1967, 174 Sci. 20,003,044 S17,077,764 \$14,171,076 \$14,071,076 \$14,077,076		Corpus Christi	\$1,364,876	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605
Houston S270,177,020 S200,978,629 S224,980,000 S270,978,065 S200,742,000 S270,478,000 S270,478,							\$307,827,422
Amerigroup Texas, Inc. Amerigroup Texas, Inc. Amerigroup Texas, Inc. Ansien Sizu 33, 30, 001, 2010 Austin Sizu 33, 2010 Fi Pain Antenino Sala 4371778 Sala 4							
Amerigroup Texas, Inc. Consolinated \$1,306,012,190 \$1,400,346,550 \$2,175,275,700 \$2,305,591,445 \$3,246,000 \$12,487,785 \$2,000,100,100 \$8,650,741 \$12,487,785 \$12,487,785 \$1,472,620 \$1,001,600 \$8,650,741 \$12,487,885 \$12,487,885 \$1,472,620 \$1,001,600 \$8,650,741 \$12,487,885 \$12,487,885 \$1,472,776,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476,780 \$1,477,476 \$							
Arcadian Health Plan, Inc. Arcadian Health Plan, Inc. Convolutional Sea	Amoriaroup Toyas Inc						
Securiorist \$0	Amerigioup Texas, inc.						
Corpus Christ							
El Pasco Sol		Corpus Christi	\$26,480,707			\$0	\$0
File			\$303,708,903	\$332,809,754			\$498,609,952
Houston Sub4 A371.778 Si96.177.734 S798.201.641 S789.027.917 S771.261.905 Libbook Sub A371.778 Si96.361.747 S771.261.905 Si36.242.268 Si96.177.739 Si96.361.747 Si72.261.905 Si72.470.786 Si72.261.905 Si72.470.786 Si72.261.905 Si72.470.786			* -				\$137,290,230
Lubbook \$0							
Arcadian Health Plan, Inc. San Antonics SSA, 121, 1738 Arcadian Health Plan, Inc. Boulumont SSA, 150, 150, 150, 150, 150, 150, 150, 150					. , ,		
Arcadian Health Plan, Inc. Anamillo 30 Siu							
Amerillo 90 80 80 80 80 80 80 80 80 80 80 80 80 80	Arcadian Health Plan, Inc.						\$0
Beaumont So						·	\$0
El Pisso S0 S0 S0 S0 S0 S0 S0 S		Austin	\$0	\$0	\$0	\$0	\$0
Northeast Texas S0 S0 S0 S0 S0 S0 S0 S				· ·	· ·	·	\$0
Humana Regional Health Plan, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
Texas	Humana Designal Haalth Blook to						\$0
Parallel	numana Kegional Health Plan, Inc.						
Corpus Christ	Bravo Health Texas Inc						\$0 \$0
El Paso	aro						\$0 \$0
Houston							\$0
South Texas \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Houston	\$0	\$0	\$0	\$0	\$0
Texas					·	·	\$0
Cigna Healthcare of Texas, Inc.				*	-	·	\$0
Delies \$55,515,185 \$6,831,382 \$6,662,503 \$4,032,692 \$1,804,535	Ciana Haalthaara of Tayon Inc			· ·	'		<u>'</u>
Community First Health Plans, Inc. San Antonior \$71,928,417 \$78,560,998 \$88,516,113 \$96,724,606 \$88,422,125 \$26,535,508 \$27,1019,116 \$322,245,255 \$26,047 \$258,555,508 \$27,1019,116 \$322,245,255 \$26,047 \$258,555,508 \$27,0019,126 \$222,45,255 \$20,004,268 \$26,004 \$20,005 \$30,005 \$30,005 \$30,005 \$20,005 \$30,0	Cigna Healthcare of Texas, Inc.						
Community First Health Plans, Inc. Community First Health Plans, Inc. Community First Health Plans, Inc. Community First Health Plans Inc. Houston' \$472.097.830 \$509.882.075 \$355.326.880 \$870.191.916 \$322.245.526. Cook Children's Health Plan Dallas' \$169.137.681 \$195.688,057 \$237,605,146 \$265.328.987 \$295.906,627 Driscoll Children's Health Plan Dallas' \$169.137.681 \$195.688,057 \$237,605,146 \$265.328.987 \$295.906,627 Driscoll Children's Health Plans, Inc. Corpus Christi' \$150.574.592 \$149.663,773 \$289.286,989 \$15.541.160 \$304.613,355. Eleaso First Health Plans, Inc. Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Consolidated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,935,986 Fildelis SecureCare of Texas, IncCance Cancellated \$4.269,885 \$4.783,647 \$1,703,967 \$40.17 \$4,945 \$4,947 \$4,945 \$							
Community Health Choice, Inc. Houston* \$472,097.830 \$509,882.075 \$535,510,860 \$570,019.922 \$720,024.265 Cook Children*s Health Plan Dallas* \$150,574,592 \$148,663,773 \$237,605,146 \$256,328,987 \$229,590,672 Driscoll Children*s Health Plan Corpus Chrisin* \$150,574,592 \$148,663,773 \$237,605,146 \$256,328,987 \$229,590,672 Driscoll Children*s Health Plan Corpus Chrisin* \$150,574,592 \$148,663,773 \$237,605,146 \$256,328,987 \$376,406,786 \$143,335 Efidelis SecureCare of Texas Inc. Consolidated \$112,774,386 \$118,511,344 \$126,078,897 \$172,406,786 \$149,335,598 Efidelis SecureCare of Texas Inc. Consolidated \$4,269,885 \$4,483,447 \$126,078,897 \$172,406,876 \$149,335,598 Efidelis SecureCareCare of Texas Inc. Consolidated \$0	Community First Health Plans, Inc.						\$322,245,254
Driscol Children's Health Plans, Inc. Corpus Christi' \$150,574,592 \$148,683,773 \$289,286,889 \$315,541,160 \$334,613,335 EPaso First Health Plans, Inc. Consolidated \$112,174,386 \$118,511,944 \$126,076,987 \$346,017 \$36,000 \$30	Community Health Choice, Inc.	Houston*					\$720,024,268
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc. Consolidated \$112,174,336 \$112,511,944 \$126,078,987 \$126,466,785 \$140,335,988 Fidelis SecureCare of Texas, IncCance Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cook Children's Health Plan		\$169,137,681	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627
Fidelis SecureCare of Texas Inc. Consolidated \$4,269,885 \$4,783,647 \$1,703,967 \$4,017 \$5.00	Driscoll Children's Health Plan						\$384,613,335
Great-West Healthcare of Texas, IncCance Consolidated S0 S0 S0 S0 S0 S0 S0 S							
Austin							\$0 \$0
Dallas	Great-west Healthcare of Texas, IncCance						
Houston \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							\$0
Abilene \$178,043 \$145,487 \$132,095 \$127,790 \$7,475,084 Amarillo,Lubbock \$1,176,550 \$1,166,557 \$1,090,359 \$1,147,252 \$21,052,162 \$1,420,323 \$10,272,204 \$33,725,930 \$55,595,441 \$131,934,162 \$142,003,233 \$10,272,204 \$33,725,930 \$55,595,441 \$131,934,162 \$10,511,116 \$14,200,323 \$10,272,204 \$33,725,930 \$55,595,441 \$131,934,162 \$10,511,116 \$14,200,323 \$10,272,204 \$33,725,930 \$55,595,441 \$131,934,162 \$10,511,116 \$10,500,500 \$11,66,577 \$1,560,541 \$1,481,478 \$10,511,116 \$10,500,500 \$11,66,577 \$1,560,541 \$1,481,478 \$10,511,116 \$10,500,500							\$0
Amarillo, Lubbock Austin \$14,20,323 \$10,272,204 \$33,725,930 \$55,595,441 \$131,934,125 Beaumont, Lufkin \$14,200,323 \$10,272,204 \$33,725,930 \$55,595,441 \$131,934,125 Beaumont, Lufkin \$6,983,820 \$2,193,625 \$1,560,541 \$1,481,478 \$10,511,116 Corpus Christi \$920,987 \$469,594 \$298,618 \$14,814,748 \$10,511,116 Corpus Christi \$920,987 \$469,594 \$298,618 \$187,683 \$14,807,2036 Beast Texas, Tyler \$3,484,899 \$1,884,603 \$886,810 \$778,724 \$33,880,215 E1 Paso \$3,547,166 \$3,560,981 \$2,743,440 \$2,124,106 \$61,408,811 Houston \$311,448,582 \$123,951,315 \$31,974,607 \$26,092,649 \$297,824,477 Midland \$567,792 \$569,546 \$563,157 \$632,428 \$10,713,600 \$61,408,811 Midland \$567,792 \$569,546 \$563,157 \$632,428 \$10,713,600 \$61,408,811 \$61,40	Health Care Service Corp.	Consolidated	\$3,208,687,935	\$3,074,796,126	\$2,880,359,530	\$2,833,582,430	\$3,745,466,556
Austin \$14,200,323 \$10,272,204 \$33,725,930 \$55,595,441 \$13,934,126 Beaumont,Lufkin \$6,983,820 \$2,193,625 \$1,560,541 \$1,481,478 \$10,511,116 Corpus Christi \$920,987 \$469,594 \$298,618 \$187,683 \$14,867,205 Dallas,Ft Worth \$54,609,548 \$41,057,700 \$35,744,612 \$32,387,358 \$340,120,360 East Texas,Tyler \$3,484,899 \$1,684,603 \$866,610 \$778,724 \$33,880,216 E1 Paso \$3,547,166 \$3,560,981 \$2,743,440 \$2,124,106 \$61,408,341 Houston \$311,448,582 \$123,951,315 \$31,974,607 \$26,092,649 \$297,824,471 Midland \$567,792 \$366,779,913,913,913,914,607 \$26,092,649 \$297,824,471 Midland \$567,792 \$348,3406 \$437,563 \$437,49 \$481,30,015 Rio Grande Valley \$361,782 \$343,406 \$437,563 \$437,49 \$481,30,015 San Angelo \$206,251 \$159,912 \$132,745 \$129,942 \$5,912,070 San Antonio \$3,280,266 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,660 Healthspring Life & Health Ins. Co., Inc Consolidated \$665,683,822 \$757,634,199 \$1,448,662,167 \$162,665,2765 \$1,767,394,807 TX HMO \$623,770,892 \$747,385,491 \$1,419,788,321 \$1,550,639,047 \$1,707,118,005 TX HMO \$63,770,892 \$59,184,386 \$0 \$0 \$0 \$0 \$0 TX Huston \$33,745,826 \$189,193,217 \$39,993,882 \$44,324,316 \$57,283,925 Dallas \$34,664,529 \$59,184,366 \$0 \$0 \$0 \$0 \$0 SC EI Paso \$10,995,023 \$15,109,809 \$0 \$0 \$1,343,226 \$59,283,343 K S Plan Administrators, LLC Consolidated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SC Consolidated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SC Consolidated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SC Consolidated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SC Consolidated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SC CONSOLIdated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SC CONSOLIdated \$66,503,992 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$7,475,084
Beaumont,Lufkin \$6,983,820 \$2,193,625 \$1,560,541 \$1,481,478 \$10,511,116		, and the second					
Corpus Christi							
Dallas,Ft Worth \$54,609,548 \$41,057,700 \$35,744,612 \$32,387,358 \$340,120,360		,					
East Texas,Tyler \$3,484,899 \$1,684,603 \$886,810 \$778,724 \$33,880,215 El Paso \$3,547,166 \$3,560,981 \$2,743,440 \$2,124,106 \$61,408,810 Houston \$311,448,582 \$123,951,315 \$31,974,607 \$26,092,649 \$297,824,471 Midland \$567,792 \$569,546 \$563,157 \$632,428 \$10,713,600 Rio Grande Valley \$361,782 \$343,406 \$437,563 \$437,449 \$48,130,015 San Angelo \$206,251 \$159,912 \$132,745 \$129,942 \$5,912,070 San Antonio \$3,280,266 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,660 Healthspring Life & Health Ins. Co., Ind Consolidated \$665,683,822 \$757,634,169 \$1,448,662,167 \$1,626,652,765 \$1,767,394,807 Humana Health Plan of Texas, Inc. Consolidated \$636,772,528 \$1,032,676,496 \$648,133,090 \$729,319,281 \$1,008,170,481 Austin \$48,151,710 \$127,332,173 \$157,330,040 \$180,481,431 \$310,278,136 Corpus Christi \$155,921,835 \$189,193,217 \$39,993,882 \$44,324,316 \$57,283,925 Dallas \$34,864,529 \$59,184,386 \$0 \$0 \$0 \$0 El Paso \$10,995,023 \$15,109,809 \$218,936,147 \$250,287,543 \$319,219,481 K S Plan Administrators, LLC Consolidated \$0 \$472,669,121 \$231,873,021 \$252,882,765 \$315,933,431 K S Plan Administrators, Inc. Consolidated \$0 \$0 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$66,530,992 \$0 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$66,530,992 \$0 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$161,310,478 \$324,763,963 \$11,61,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$140,649,596 \$363,772,194 \$39,504,660 \$167,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000 Roter Health Plans of Missouri, Inc. Consolidated \$161,310,478 \$324,763,963 \$11,61,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$		•					\$340,120,360
El Paso		· · · · · · · · · · · · · · · · · · ·					\$33,880,215
Midland \$567,792 \$569,546 \$563,157 \$632,428 \$10,713,600 Rio Grande Valley \$361,782 \$343,406 \$437,563 \$437,449 \$48,130,015 San Angelo \$206,251 \$159,912 \$132,745 \$129,942 \$5,912,070 San Antonio \$3,280,266 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,666 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,666 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,666 \$1,060,742 \$1,052,352 \$1,054,777 \$59,325,666 \$1,060,742 \$1,052,352 \$1,054,777 \$1,059,325,666 \$1,060,742 \$1,052,352 \$1,054,777 \$1,059,325,666 \$1,060,742 \$1,052,352 \$1,054,777 \$1,059,325,666 \$1,060,742 \$1,052,352 \$1,054,777 \$1,059,325,666 \$1,060,742 \$1,042,352 \$1,054,777 \$1,059,325,666 \$1,060,742 \$1,042,352 \$1,054,777 \$1,059,325,666 \$1,060,742 \$1,042,352 \$1,054,777 \$1,059,325,666 \$1,076,39,487 \$1,076,481 \$1,0			\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810
Rio Grande Valley \$361,782 \$343,406 \$437,563 \$437,449 \$48,130,019 \$206,251 \$159,912 \$132,745 \$129,942 \$5,912,077 \$59,325,660 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,660 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,660 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,660 \$1,707,394,807 \$1,448,662,167 \$1,626,652,765 \$1,767,394,807 \$1,707,118,007 \$1,708,321 \$1,550,639,047 \$1,707,118,007 \$1,708,321 \$1,550,639,047 \$1,707,118,007 \$1,708,131 \$1,708,131 \$1,708,131 \$1,708,171,18,107 \$1,708,131 \$1,708,171,18,107 \$1,708,131 \$1,708,171,18,107 \$1,708,131 \$1,708,171,18,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,708,107 \$1,7							\$297,824,471
San Angelo \$206,251 \$159,912 \$132,745 \$129,942 \$5,912,070							\$10,713,600
San Antonio \$3,280,266 \$1,960,742 \$1,052,352 \$1,054,777 \$59,325,660		•			·	·	
Healthspring Life & Health Ins. Co., Ind Consolidated \$665,683,822 \$757,634,169 \$1,448,662,167 \$1,626,652,765 \$1,767,394,807		-			·		
TX HMO	Healthspring Life & Health Ins. Co Ind						
Humana Health Plan of Texas, Inc. Consolidated \$636,072,528 \$1,032,676,496 \$648,133,090 \$729,319,281 \$1,008,170,481							\$1,707,118,005
Corpus Christi \$155,921,835 \$189,193,217 \$39,993,882 \$44,324,316 \$57,283,925 \$44,324,316 \$57,283,925 \$44,324,316 \$57,283,925 \$59,184,386 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Humana Health Plan of Texas, Inc.						\$1,008,170,481
Dallas							\$310,278,136
El Paso \$10,995,023 \$15,109,809 \$0 \$1,343,226 \$0 Houston \$33,745,826 \$169,187,790 \$218,936,147 \$250,287,543 \$319,219,481 San Antonio \$352,393,604 \$472,669,121 \$231,873,021 \$252,882,765 \$315,933,431 K S Plan Administrators, LLC Consolidated \$0 \$0 \$0 \$0 \$0 \$0 Legacy Health Solutions, IncCancelled 10// San Angelo* \$0 \$0 \$0 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$66,530,992 \$0 \$0 \$0 \$0 \$0 Molina Healthcare of Texas, Inc. Consolidated \$161,310,478 \$324,763,963 \$1,161,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$140,649,596 \$336,445,856 \$361,199,244 \$603,146,802 El Paso \$0 \$0 \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000		· · · · · · · · · · · · · · · · · · ·					
Houston \$33,745,826 \$169,187,790 \$218,936,147 \$250,287,543 \$319,219,481							<u> </u>
San Antonio \$352,393,604 \$472,669,121 \$231,873,021 \$252,882,765 \$315,933,431 K S Plan Administrators, LLC Consolidated \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					·		•
K S Plan Administrators, LLC Consolidated \$0 \$0 \$0 Legacy Health Solutions, IncCancelled 10/2 San Angelo* \$0 \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$66,530,992 \$0 \$0 \$0 \$0 Laredo \$57,363 \$0 \$0 \$0 \$0 \$0 Molina Healthcare of Texas, Inc. Consolidated \$161,310,478 \$324,763,963 \$1,161,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$140,649,596 \$336,445,856 \$361,199,244 \$603,146,802 EI Paso \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000							\$315,933,431
Legacy Health Solutions, IncCancelled 10/2 San Angelo* \$0 \$0 \$0 Mercy Health Plans of Missouri, Inc. Consolidated \$66,530,992 \$0 \$0 \$0 Molina Healthcare of Texas, Inc. Laredo \$57,363 \$0 \$0 \$0 Molina Healthcare of Texas, Inc. Consolidated \$161,310,478 \$324,763,963 \$1,161,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$140,649,596 \$336,445,856 \$361,199,244 \$603,146,802 EI Paso \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000	K S Plan Administrators, LLC						\$0
Molina Healthcare of Texas, Inc. Laredo \$57,363 \$0 \$0 \$0 Dallas \$161,310,478 \$324,763,963 \$1,161,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$140,649,596 \$336,445,856 \$361,199,244 \$603,146,802 El Paso \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000				\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc. Consolidated \$161,310,478 \$324,763,963 \$1,161,295,954 \$1,224,340,018 \$1,293,496,131 Dallas \$0 \$140,649,596 \$336,445,856 \$361,199,244 \$603,146,802 EI Paso \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000	Mercy Health Plans of Missouri, Inc.	Consolidated	\$66,530,992		\$0	\$0	\$0
Dallas \$0 \$140,649,596 \$336,445,856 \$361,199,244 \$603,146,802 El Paso \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000							\$0
El Paso \$0 \$0 \$63,772,194 \$89,504,650 \$157,976,690 Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000	Molina Healthcare of Texas, Inc.						
Houston \$96,515,066 \$116,972,724 \$263,707,336 \$263,550,829 \$263,838,000							
San Antonio \$64,795,412 \$67,141,643 \$497,370,568 \$510,085,295 \$935,481,938			\$64,795,412	\$67,141,643	\$497,370,568		\$935,481,938

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TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$455,481,103	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$544,674,177	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,626,810	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522
SHA, L.L.C.	Consolidated	\$210,881,662	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967
	Abilene	\$19,728,727	\$22,498,638	\$55,352,819	\$65,192,362	\$70,748,360
	Amarillo	\$25,195,283	\$25,866,487	\$33,469,117	\$39,158,280	\$48,873,103
	Lubbock	\$128,228,221	\$135,933,174	\$176,620,716	\$172,753,571	\$192,638,950
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$91,264,500	\$135,109,384	\$123,055,459
Superior Healthplan, Inc.	Consolidated	\$881,023,972	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315
	Austin	\$202,456,803	\$231,913,469	\$290,331,805	\$271,091,798	\$281,198,941
	Corpus Christi	\$138,649,357	\$152,078,845	\$219,163,655	\$230,417,480	\$214,424,648
	Dallas	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676
	El Paso	\$112,073,662	\$122,380,033	\$143,304,287	\$149,252,261	\$153,064,411
	Lubbock	\$28,395,349	\$43,191,109	\$117,209,868	\$125,721,568	\$134,017,423
	San Antonio	\$399,448,800	\$434,451,177	\$580,066,515	\$664,499,267	\$714,090,304
Texas Children's Health Plan, Inc.	Houston*	\$496,797,657	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$58,276,549	\$47,032,458	\$8,243,150	\$25,354	\$10,963
UnitedHealthcare Benefits of Texas, In	Consolidated	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849
	Houston	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$20,431,996	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of 1	Consolidated	\$460,448,047	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515
	Austin,San Antonio	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796
	Corpus Christi	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$367,849,293	\$375,162,033	\$552,317,845	\$654,129,323	\$747,015,348
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin,San Antonio	\$50,835	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas,Ft Worth	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
LITAR HANKE BLOOM	Houston,Corpus Chi	\$18,965,523	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	Harlingen*	\$21,373,356	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$8,394,957,594	\$9,356,061,817	\$12,608,362,998	\$13,587,477,094	\$15,560,762,169
TOTAL FOR U.S. INDUS	STRY	\$11,333,412,562	\$12,260,788,640	\$15,418,494,005	\$16,393,107,672	\$18,340,925,180

2014 ANNUAL INFORMATION

OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$355,516	\$756,309	\$0	\$0
	Austin	\$0	\$355,516	\$756,309	\$0	\$0
	Beaumont	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Corpus Christi Dallas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	El Paso	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0 \$0	\$0 \$0	\$0	\$8,128	\$0
	Amarillo Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Beaumont	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$7,680	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi El Paso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	Houston San Antonio*	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Community Health Choice, Inc.	Houston*	\$18,120	\$36,224	\$81,251	\$209,726	\$172,622
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$967,596	\$695,938	\$426,719	\$158,724	\$58,752
El Paso First Health Plans, Inc.	Consolidated	\$1,052,736	\$1,176,776	\$1,248,355	\$1,334,948	\$1,362,661
Fidelis SecureCare of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$59,408)
Great-West Healthcare of Texas, IncCance		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Austin Dallas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$113,525,604	\$88,487,796	\$89,791,461	\$109,203,056	\$95,739,759
-	Abilene	\$3,266	\$3,684	\$3,594	\$4,018	\$310
	Amarillo,Lubbock	\$7,911	\$12,483	\$11,306	\$12,168	\$0
	Austin	\$186,380	\$328,580	\$357,773	\$316,110	\$271,438
	Beaumont,Lufkin	\$3,266 \$4,383	\$3,663 \$7,130	\$3,550	\$2,559 \$8,013	\$542 \$826
	Corpus Christi Dallas,Ft Worth	\$4,383 \$699,923	\$7,130 \$974,298	\$8,874 \$941,981	\$8,912 \$952,280	\$826 \$937,497
	East Texas,Tyler		Ψυ1 7,200	ψυ-τι,συ1		Ψυυι, 1 υι
		\$9.220	\$10.858	\$10.693	\$12.639 I	\$2.631
	El Paso	\$9,220 \$7,579	\$10,858 \$7,997	\$10,693 \$7,538	\$12,639 \$10,035	\$2,631 \$310
	El Paso Houston	\$7,579 \$835,469				\$310
	El Paso Houston Midland	\$7,579 \$835,469 \$1,484	\$7,997 \$1,088,426 \$1,604	\$7,538 \$1,096,743 \$4,097	\$10,035 \$1,111,288 \$4,108	\$310 \$1,044,839 \$0
	El Paso Houston Midland Rio Grande Valley	\$7,579 \$835,469 \$1,484 \$9,674	\$7,997 \$1,088,426 \$1,604 \$13,177	\$7,538 \$1,096,743 \$4,097 \$12,205	\$10,035 \$1,111,288 \$4,108 \$14,031	\$310 \$1,044,839 \$0 \$619
	El Paso Houston Midland Rio Grande Valley San Angelo	\$7,579 \$835,469 \$1,484 \$9,674 \$716	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235	\$310 \$1,044,839 \$0 \$619 \$310
Healthspring Life & Health Inc Co. Inc	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428
Healthspring Life & Health Ins. Co., Inc	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0 \$91,760 \$7,200 \$18,688	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861)
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0 \$91,760 \$7,200 \$18,688 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861)
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0
	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0
Humana Health Plan of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861 \$0 \$0 \$23,737 (\$2,635
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$0 \$23,737 (\$2,635)
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861 \$0 \$0 \$23,737 (\$2,635 \$0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832 \$0 \$0 \$0 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861 \$0 \$0 \$23,737 (\$2,635 \$0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832 \$0 \$0 \$0 \$0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$23,737 (\$2,635) \$0 \$0
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832 \$0 \$0 \$0 \$0 \$0 \$0 \$1,040 \$1,0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861] \$0 \$23,737 (\$2,635] \$0 \$0 \$0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,040 \$	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$23,737 (\$2,635) \$0 \$0 \$0 \$0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/ Mercy Health Plans of Missouri, Inc.	El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$7,579 \$835,469 \$1,484 \$9,674 \$716 \$1,772,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,997 \$1,088,426 \$1,604 \$13,177 \$1,474 \$2,231,490 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,538 \$1,096,743 \$4,097 \$12,205 \$1,556 \$2,186,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,035 \$1,111,288 \$4,108 \$14,031 \$1,235 \$2,034,249 \$0 \$91,760 \$7,200 \$18,688 \$0 \$0 \$7,040 \$58,832 \$0 \$0 \$0 \$0 \$0 \$0 \$1,040 \$1,0	\$310 \$1,044,839 \$0 \$619 \$310 \$968,428 \$0 \$114,567 \$28,164 (\$1,861) \$0 \$23,737 (\$2,635) \$0 \$0 \$0

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION OTHER TOTAL REVENUE

BASIC SERVICE HMO's						
DAGIO GENVICE HIVIO S	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,594,404	\$137,424	(\$896)	\$42	\$0
Physicians Health Choice of Texas, L		\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$4,796,523	\$15,118,600	\$15,312,022	\$12,895,472	\$11,738,316
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$5,567,677	\$6,263,597	\$6,605,020	\$6,716,803	\$6,710,214
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$133,915	\$185,654	\$159,885	\$123,761	\$71,579
Fexas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, In		\$0	\$0	\$0	\$0	\$1,752,005
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$1,752,005
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of		\$0	\$0	\$0	\$0	\$0
<u> </u>	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Chi		\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$1,005,232
Allegian Insurance Co.	Harlingen*	\$36,206,684	\$36,532,572	\$25,796,898	\$25,033,458	\$24,404,587
Vista Health Plan, Inc.	Austin*	\$35,894	\$6,082,277	\$0	\$0	\$0
•		\$17,708,916		\$29,235,445	\$26,014,869	\$25,149,058
TOTAL FOR TX INDUS						

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TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$756,259,397	\$714,501,064	\$711,596,852	\$703,885,557	\$676,752,295
10110 1100111 11101	Austin	\$49,784,553	\$43,818,350	\$46,555,203	\$44,565,381	\$29,283,959
	Corpus Christi	\$1,366,167	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605
	Dallas	\$234,947,542	\$242,153,142	\$269,285,859	\$306,808,070	\$311,609,800
	El Paso	\$25,914,745	\$20,349,381	\$17,967,124	\$14,230,566	\$7,598,191
	Houston	\$270,187,635	\$255,993,496	\$224,826,915	\$202,911,399	\$200,720,077
	San Antonio	\$174,058,755	\$150,523,459	\$151,667,003	\$134,298,048	\$127,018,663
Amerigroup Texas, Inc.	Consolidated	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732
	Austin	\$132,512,085	\$142,608,498	\$124,913,455	\$127,263,736	\$129,610,678
	Beaumont Christi	\$0	\$17,747,620	\$83,016,805	\$89,073,582	\$91,448,872
	Corpus Christi Dallas	\$26,480,707 \$303,708,903	\$25,009,220 \$332,809,754	\$4,070,249 \$460,972,851	\$0 \$488,104,985	(\$41,247) \$497,351,119
	El Paso	\$003,700,903	\$0	\$61,167,302	\$97,994,916	\$136,801,177
	Ft Worth	\$244,075,296	\$375,221,832	\$559,171,640	\$551,083,774	\$579,257,400
	Houston	\$623,090,182	\$646,004,530	\$898,429,637	\$776,271,416	\$732,754,148
	Lubbock	\$0	\$0	\$41,173,999	\$63,204,363	\$62,552,919
	San Antonio	\$67,594,288	\$72,771,729	\$140,213,707	\$132,823,724	\$124,615,916
Arcadian Health Plan, Inc.	Consolidated	\$379,650,685	\$406,022,923	\$399,766,688	\$227,531,489	\$0
	Amarillo	\$7,525,882	\$5,914,575	\$5,411,942	\$0	\$0
	Austin	\$62,305,180	\$64,237,511	\$67,149,299	\$0	\$0
	Beaumont	\$282,791	\$329,125	\$233,464	\$0	\$0
	El Paso	\$63,208,286	\$63,569,581	\$66,922,162	\$0	\$0 \$0
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0 \$105,205,442	\$0 \$107,349,895	\$0 \$90,818,441	\$36,615,732 (\$142,181)	\$0 \$0
mamana Negional Health Flath, IIIC.	Texas	\$8,947,083	\$107,349,895	\$12,976,834	(\$142,181) (\$110,456)	\$0
Bravo Health Texas, Inc.	Consolidated	\$252,147,554	\$348,199,303	\$12,970,634	(\$110,436)	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$86,905,010	\$119,131,705	\$0	\$0	\$0
	Houston	\$93,931,891	\$124,475,753	\$0	\$0	\$0
	San Antonio	\$51,338,350	\$62,255,770	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$128,443,602 \$56,515,185	\$85,392,280 \$6,831,382	\$95,169,145 \$6,661,840	\$100,826,771 \$4,033,071	\$90,226,655 \$1,804,533
	Houston	\$71,928,417	\$78,560,898	\$88,507,305	\$96,793,700	\$88,422,122
Community First Health Plans, Inc.	San Antonio*	\$265,896,278	\$255,536,007	\$259,511,675	\$264,984,836	\$310,702,953
Community Health Choice, Inc.	Houston*	\$473,037,310	\$511,728,777	\$636,184,958	\$670,229,648	\$720,197,037
Cook Children's Health Plan	Dallas*	\$169,140,423	\$195,538,257	\$237,424,516	\$265,248,647	\$295,671,216
Driscoll Children's Health Plan	Corpus Christi*	\$151,595,488	\$150,071,644	\$290,553,184	\$315,699,884	\$384,786,979
El Paso First Health Plans, Inc.	Consolidated	\$112,022,328	\$117,811,836	\$126,733,748	\$126,921,817	\$150,645,293
Fidelis SecureCare of Texas Inc.	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	(\$59,408)
Great-West Healthcare of Texas, IncCance	Consolidated Austin	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Dallas	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$3,322,173,667	\$3,163,270,306	\$2,970,230,489	\$2,957,105,492	\$3,977,907,146
-	Abilene	\$181,309	\$149,171	\$135,689	\$131,808	\$7,475,394
	Amarillo,Lubbock	\$1,184,262	\$1,178,840	\$1,101,665	\$1,159,420	\$21,052,163
	Austin	\$14,386,719	\$10,600,784	\$34,083,703	\$55,911,551	\$132,205,564
	Beaumont,Lufkin	\$6,987,094	\$2,197,288	\$1,564,091	\$1,484,037	\$10,511,658
	Corpus Christi	\$925,371	\$476,724	\$307,492	\$196,595	\$14,868,031 \$341,057,857
	Dallas,Ft Worth East Texas,Tyler	\$55,309,533 \$3,494,123	\$42,031,998 \$1,695,461	\$36,686,593 \$897,503	\$33,339,638 \$791,363	\$341,057,857 \$33,882,846
	El Paso	\$3,554,749	\$3,568,978	\$2,750,978	\$2,134,141	\$61,409,120
	Houston	\$312,284,408	\$125,039,741	\$33,071,350	\$27,203,937	\$298,869,310
	Midland	\$569,277	\$571,150	\$567,254	\$636,536	\$10,713,600
	Rio Grande Valley	\$371,456	\$356,583	\$449,768	\$451,480	\$48,130,638
	San Angelo	\$206,967	\$161,386	\$134,301	\$131,177	\$5,912,380
	San Antonio	\$5,053,050	\$4,192,232	\$3,239,222	\$3,089,026	\$60,294,088
Healthspring Life & Health Ins. Co., Inc		\$1,111,740,234	\$1,247,775,834	\$2,167,787,015	\$2,124,314,637	\$2,201,158,631
Humana Health Plan of Texas, Inc.	TX HMO Consolidated	\$623,770,892 \$636,072,528	\$747,111,630 \$1,017,386,048	\$1,419,788,321 \$1,171,240,826	\$1,548,380,058 \$1,362,415,183	\$1,709,311,395 \$1,838,498,306
riamana ricanii rian Or rexas, Mc.	Austin	\$48,151,710	\$1,017,366,046	\$1,171,240,828	\$207,457,631	\$351,613,226
	Corpus Christi	\$155,921,835	\$188,325,589	\$198,237,344	\$205,330,245	\$225,835,232
	Dallas	\$34,864,529	\$59,184,386	\$88,048,598	\$110,375,574	\$146,180,627
	El Paso	\$10,995,023	\$15,109,809	\$20,700,830	\$73,442,104	\$87,541,617
	Houston	\$33,745,826	\$164,431,086	\$220,302,651	\$268,797,565	\$356,398,168
	San Antonio	\$352,393,604	\$466,553,350	\$478,828,388	\$497,012,065	\$578,611,314
K S Plan Administrators, LLC	Consolidated	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997
Legacy Health Solutions, IncCancelled 10/		\$0 \$231,629,844	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo		\$0 \$0	\$0 \$0	\$0 \$0	40
Molina Healthcare of Texas, Inc.	Consolidated	\$57,363 \$187,703,761	\$408,591,200	\$1,257,259,370	\$1,312,437,308	\$0 \$1,359,359,476
· · · · · · · · · · · · · · · · · · ·	Dallas	\$0	\$140,649,596	\$334,644,363	\$361,199,244	\$603,146,802
	=					
	El Paso	\$0	\$0	\$63,362,345	\$89,504,650	\$157,976,690
	El Paso Houston San Antonio	\$0 \$123,670,748 \$64,033,013	\$200,824,107 \$67,117,497	\$363,449,687 \$495,802,975	\$351,446,436 \$510,286,977	\$328,927,782 \$935,481,938

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TOTAL REVENUE

				TOTAL KLVLING		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$456,486,672	\$469,109,825	\$514,055,781	\$518,566,696	\$500,624,811
Physicians Health Choice of Texas, LL	Consolidated	\$316,606,782	\$350,615,898	\$410,771,217	\$404,114,384	\$338,898,284
Scott & White Health Plan	Central TX*	\$562,032,162	\$563,522,293	\$579,373,193	\$589,555,022	\$662,445,594
Selectcare Health Plans, Inc.	Consolidated	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	Consolidated	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	Austin*	\$25,372,307	\$26,975,064	\$46,794,208	\$60,701,981	\$56,686,134
SHA, L.L.C.	Consolidated	\$244,439,178	\$253,528,801	\$414,080,361	\$477,972,234	\$490,613,289
	Abilene	\$20,830,938	\$23,841,075	\$57,211,970	\$67,381,895	\$72,406,169
	Amarillo	\$25,195,283	\$25,866,487	\$33,469,117	\$39,107,738	\$48,873,103
	Lubbock	\$160,683,526	\$175,664,298	\$215,870,476	\$220,264,467	\$227,216,888
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$91,264,500	\$134,736,548	\$123,084,033
Superior Healthplan, Inc.	Consolidated	\$877,338,391	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237
	Austin	\$194,441,490	\$232,174,349	\$291,499,082	\$269,829,149	\$277,892,545
	Corpus Christi	\$138,172,908	\$150,532,302	\$219,460,168	\$229,310,670	\$211,343,059
	Dallas	\$0	\$91,969,920	\$180,080,246	\$228,590,583	\$247,343,903
	El Paso	\$110,923,400	\$119,811,167	\$143,576,058	\$148,921,428	\$149,772,117
	Lubbock	\$27,945,039	\$42,144,184	\$117,816,819	\$124,704,542	\$133,353,685
	San Antonio	\$405,855,553	\$449,164,079	\$606,838,554	\$702,133,534	\$746,268,016
Texas Children's Health Plan, Inc.	Houston*	\$493,094,195	\$552,338,791	\$734,552,548	\$792,787,574	\$918,430,037
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$57,373,701	\$48,368,104	\$8,691,003	\$60,115	\$10,963
·	Consolidated	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655
Officer learning of Texas, in	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$850,788,254	\$863,787,289	\$950,106,121	\$844,322,716
	Corpus Christi	\$0	\$29,666,121	\$34,845,705	\$56,757,907	\$85,352,922
	Dallas,Ft Worth	\$1,340,809,004	\$1,303,399,752	\$1,363,558,498	\$1,402,829,913	\$1,550,187,491
	Houston	\$5,602,944				
		\$665,060,960	\$8,353,883	\$11,905,032 \$0	\$2,273,144	\$2,391,526 \$0
Unitedhealthean Community Dlan of T	Austin		\$0		\$0	* -
Unitedhealthcare Community Plan of T	Austin,San Antonio	\$685,829,952 \$56,913,216	\$759,749,968 \$56,042,540	\$1,185,699,928 \$237,545,755	\$1,454,243,459 \$280,943,295	\$1,545,966,347 \$292,188,210
	Corpus Christi				\$95,802,166	\$97,647,371
	Dallas, Ft Worth	\$51,130,380 \$0	\$72,822,265 \$0	\$94,211,452 \$0	\$95,802,188	\$97,047,371
	·	\$577,786,356	\$630,885,163	\$853,942,721	\$1,077,497,998	* -
United beathcare of Tayon Inc	Houston					\$1,156,130,766
Unitedhealthcare of Texas, Inc.	Consolidated Austin,San Antonio	\$20,331,395 \$50,841	\$3,275,988 \$30,575	\$2,028,951 \$35,744	\$819,528 \$28,664	\$769,766 \$18,498
	Corpus Christi	\$30,841	\$419,250	\$457,293	\$191,423	\$43,332
	•	•				
	Dallas,Ft Worth	\$1,310,129	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
UTMD Health Diana Inc.	Houston, Corpus Chi		\$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$1,791,942
Allegian Insurance Co.	Harlingen*	\$58,189,894	\$42,516,181	\$36,564,969	\$42,396,943	\$56,535,072
Vista Health Plan, Inc.	Austin*	\$35,894	\$6,082,277	\$0	\$0	\$0
TOTAL FOR TX INDUS		\$12,298,735,250	\$13,697,179,048	\$17,504,993,487	\$18,814,295,352	\$21,258,352,528
TOTAL FOR U.S. INDUS	IKY	\$16,337,692,148	\$17,580,938,024	\$21,483,624,453	\$22,491,419,443	\$24,740,051,275

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

		40/40		CAL AND HOSPITA		40/44
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$616,281,718.00	\$577,412,807.00	\$624,652,096.00	\$618,107,317.00	\$564,865,260.00
Aetha Health IIIC.	Austin	\$35,390,869.00	\$34,580,544.00	\$40,329,127.00	\$37,187,289.00	\$21,797,892.00
	Corpus Christi	\$517,224.00	\$1,007,527.00	\$394,962.00	\$786,600.00	\$381,331.00
	Dallas	\$201,899,150.00	\$204,508,543.00	\$254,963,741.00	\$275,657,293.00	\$277,187,303.00
	El Paso	\$20,573,814.00	\$16,482,760.00	\$13,787,128.00	\$12,280,357.00	\$5,779,064.00
	Houston	\$218,198,965.00	\$201,727,400.00	\$188,232,307.00	\$174,447,621.00	\$159,131,509.00
	San Antonio	\$139,701,696.00	\$119,106,033.00	\$126,964,830.00	\$117,748,157.00	\$100,588,161.00
Amerigroup Texas, Inc.	Consolidated	\$1,127,182,512.31	\$1,360,103,276.73	\$2,090,935,107.77	\$2,178,889,998.60	\$2,282,808,652.00
	Austin	\$126,261,401.63	\$124,281,212.50	\$113,092,207.84	\$105,401,434.00	\$111,084,363.00
	Beaumont	\$0.00	\$15,634,781.00	\$84,126,036.89	\$76,245,431.61	\$78,103,213.00
	Corpus Christi	\$21,346,183.64	\$18,949,320.00	\$2,320,862.16	\$0.00	(\$31,756.00
	Dallas	\$226,614,395.95	\$265,907,345.00	\$385,747,112.35	\$408,533,834.55	\$390,078,578.00
	El Paso	\$0.00	\$0.00	\$68,548,477.77	\$102,064,440.96	\$118,966,388.00
	Ft Worth	\$191,813,258.29	\$324,614,329.03	\$496,396,706.54	\$476,316,885.80	\$494,135,411.00
	Houston	\$509,087,158.41	\$548,149,802.44	\$785,751,013.11	\$600,346,581.20	\$566,530,301.00
	Lubbock	\$0.00	\$0.00	\$35,460,850.74	\$53,663,783.12	\$52,350,799.00
Arcadian Health Plan, Inc.	San Antonio Consolidated	\$52,060,113.00 \$311,302,801.00	\$62,566,486.73	\$119,491,842.05	\$97,582,152.92 \$207,603,621.00	\$102,921,100.00 \$0.00
Arcadian Health Plan, Inc.	Amarillo	\$6,350,809.00	\$341,407,746.00 \$5,026,841.59	\$331,063,299.00 \$4,828,693.00	\$0.00	\$0.00
	Amarino	\$52,577,003.00	\$5,026,641.59	\$55,703,577.00	\$0.00	\$0.00
	Beaumont	\$238,636.00	\$279,726.05	\$129,638.00	\$0.00	\$0.00
	El Paso	\$53,339,100.00	\$54,028,263.02	\$52,626,005.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$33,904,506.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$81,585,574.00	\$91,280,822.00	\$77,957,163.00	(\$1,153,946.00)	\$0.00
	Texas	\$6,942,525.00	\$9,149,603.77	\$10,881,275.00	\$146,133.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$184,282,156.00	\$264,060,514.03	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$63,514,566.00	\$89,858,513.31	\$0.00	\$0.00	\$0.00
	Houston	\$68,650,166.00	\$93,889,414.88	\$0.00	\$0.00	\$0.00
	San Antonio	\$37,520,657.00	\$46,958,203.76	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$112,503,370.00	\$75,353,731.00	\$79,241,102.00	\$85,484,458.00	\$71,389,874.00
	Dallas	\$49,501,483.00	\$6,028,299.00	\$5,546,877.24	\$3,419,379.00	\$1,427,797.00
	Houston	\$63,001,887.00	\$69,325,432.00	\$73,694,225.00	\$82,065,079.00	\$69,962,077.00
Community First Health Plans, Inc.	San Antonio*	\$233,130,340.00	\$219,234,465.00	\$235,531,273.00	\$235,020,809.00	\$265,228,223.00
Community Health Choice, Inc.	Houston*	\$430,790,817.00	\$427,326,160.96	\$597,249,693.00	\$619,460,415.00	\$638,199,520.32
Cook Children's Health Plan	Dallas*	\$146,196,121.93	\$168,787,553.00	\$206,167,507.00	\$236,351,903.00	\$250,637,978.29
Driscoll Children's Health Plan	Corpus Christi*	\$125,335,625.00	\$127,543,805.09	\$235,723,455.24	\$279,549,873.00	\$356,007,679.79
El Paso First Health Plans, Inc.	Consolidated	\$90,977,046.00	\$94,690,522.00	\$102,767,216.00	\$105,831,916.00	\$127,454,248.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$3,963,552.00	\$3,854,787.00 \$0.00	\$2,128,185.00	\$5,255.00	\$3,516.00 \$0.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated Austin	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$2,778,310,382.00	\$2,591,292,662.00	\$2,474,724,714.00	\$2,435,928,032.00	\$3,059,356,703.00
	Abilene	\$188,190.00	\$135,361.00	\$96,038.00	\$103,955.00	\$5,350,907.00
	Amarillo,Lubbock	\$646,324.00	\$526,108.00	\$523,240.00	\$837,477.00	\$17,181,772.00
	Austin	\$12,796,068.00	\$9,000,316.00	\$41,407,477.00	\$39,719,218.00	\$111,529,268.00
	Beaumont,Lufkin	\$6,893,635.00	\$1,980,026.00	\$1,561,896.00	\$2,107,949.00	\$9,434,828.00
	Corpus Christi	\$955,042.00	\$254,249.00	\$180,189.00	\$106,170.00	\$12,099,890.00
	Dallas,Ft Worth	\$47,788,226.00	\$30,348,305.00	\$27,993,484.00	\$28,486,659.00	\$223,578,429.00
	East Texas,Tyler	\$3,708,033.00	\$1,867,652.00	\$1,209,121.00	\$797,086.00	\$25,906,724.00
	El Paso	\$2,345,178.00	\$1,652,390.00	\$1,620,787.00	\$2,662,726.00	\$27,003,842.00
	Houston	\$278,444,015.00	\$107,107,525.00	\$25,942,816.00	\$22,509,161.00	\$184,640,938.00
	Midland	\$309,860.00	\$233,645.00	\$256,475.00	\$443,470.00	\$6,506,037.00
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	Rio Grande Valley	\$374,619.00	\$485,998.00	\$245,268.00	\$516,252.00	
	Rio Grande Valley San Angelo	\$374,619.00 \$209,614.00	\$485,998.00 \$71,058.00	\$245,268.00 \$57,297.00	\$121,241.00	\$3,714,934.00
	Rio Grande Valley San Angelo San Antonio	\$374,619.00 \$209,614.00 \$2,453,292.00	\$485,998.00 \$71,058.00 \$1,424,664.00	\$245,268.00 \$57,297.00 \$634,758.00	\$121,241.00 \$612,968.00	\$3,714,934.00 \$37,480,499.00
Healthspring Life & Health Ins. Co., Inc.	Rio Grande Valley San Angelo San Antonio Consolidated	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00
	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00
Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00
Humana Health Plan of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00
Humana Health Plan of Texas, Inc. (S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00 (\$9,176.00)	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00 \$0.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00 \$0.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00 (\$9,176.00) \$204,939,161.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97 \$0.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00 \$0.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00 \$0.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00 \$0.00
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00 (\$9,176.00) \$204,939,161.00 (\$200,162.00)	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97 \$0.00 \$0.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00 \$0.00 \$0.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00 \$0.00 \$0.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00 (\$9,176.00) \$204,939,161.00 (\$200,162.00) \$154,257,131.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97 \$0.00 \$0.00 \$363,422,132.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00 \$0.00 \$0.00 \$1,123,955,064.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00 \$0.00 \$0.00 \$1,075,006,893.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00 \$0.00 \$0.00 \$1,151,791,386.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00 (\$9,176.00) \$204,939,161.00 (\$200,162.00) \$154,257,131.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97 \$0.00 \$0.00 \$363,422,132.00 \$145,753,552.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00 \$0.00 \$0.00 \$1,123,955,064.00 \$290,181,235.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00 \$0.00 \$0.00 \$1,075,006,893.00 \$320,116,327.00	\$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00 \$0.00 \$0.00 \$1,151,791,386.00 \$565,454,929.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$374,619.00 \$209,614.00 \$2,453,292.00 \$891,691,508.00 \$485,034,024.00 \$532,696,435.42 \$40,890,779.06 \$128,835,521.58 \$28,275,133.17 \$9,125,869.06 \$28,748,372.46 \$296,820,760.08 \$131,912,218.00 (\$9,176.00) \$204,939,161.00 (\$200,162.00) \$154,257,131.00	\$485,998.00 \$71,058.00 \$1,424,664.00 \$983,778,356.00 \$578,202,008.00 \$805,199,517.55 \$103,555,213.51 \$157,977,957.63 \$48,285,319.54 \$11,458,763.71 \$110,832,744.94 \$373,089,518.01 \$189,800,295.97 \$0.00 \$0.00 \$363,422,132.00	\$245,268.00 \$57,297.00 \$634,758.00 \$1,710,893,488.00 \$1,143,209,543.00 \$969,279,850.00 \$139,614,099.00 \$167,033,754.00 \$78,161,670.00 \$16,551,405.00 \$169,924,928.00 \$397,993,993.00 \$227,808,482.00 \$0.00 \$0.00 \$1,123,955,064.00	\$121,241.00 \$612,968.00 \$1,746,298,629.00 \$1,287,930,937.00 \$1,131,544,165.00 \$174,449,241.00 \$172,612,942.00 \$98,691,483.00 \$61,685,974.00 \$213,466,033.00 \$410,638,492.00 \$229,051,439.00 \$0.00 \$0.00 \$1,075,006,893.00	\$25,349,804.00 \$3,714,934.00 \$37,480,499.00 \$1,857,613,875.90 \$1,450,453,599.17 \$1,520,037,787.00 \$288,652,386.00 \$188,863,884.00 \$122,657,259.00 \$71,619,209.00 \$284,615,346.00 \$479,705,929.00 \$264,421,696.00 \$0.00 \$0.00 \$1,151,791,386.00 \$565,454,929.00 \$146,842,368.00 \$291,149,647.00

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

	TOTAL MEDICAL AND HOSPITAL EXPENSE						
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14	
		Year	Year	Year	Year	Year	
Parkland Community Health Plan, Inc.	Northeast TX*	\$405,927,188.32	\$375,932,268.32	\$430,078,850.23	\$433,759,921.23	\$417,555,645.27	
Physicians Health Choice of Texas, LLC	Consolidated	\$281,172,417.52	\$303,323,072.16	\$366,824,198.00	\$360,210,376.00	\$305,860,915.00	
Scott & White Health Plan	Central TX*	\$490,203,692.00	\$494,363,389.00	\$499,111,137.00	\$502,209,981.00	\$539,465,784.00	
Selectcare Health Plans, Inc.	Consolidated	\$74,057,959.00	\$56,898,737.00	\$40,291,985.27	\$46,627,713.00	\$43,840,446.00	
SelectCare of Texas, L.L.C.	Consolidated	\$498,429,263.00	\$486,337,756.00	\$517,122,375.00	\$554,761,755.00	\$611,844,394.00	
Seton Health Plan, Inc.	Austin*	\$14,399,634.00	\$16,016,092.04	\$36,760,114.00	\$41,542,805.00	\$43,752,040.40	
SHA, L.L.C.	Consolidated	\$218,563,066.66	\$216,111,826.67	\$362,012,304.00	\$431,320,905.88	\$449,967,596.99	
	Abilene	\$19,295,428.97	\$20,683,206.00	\$48,421,096.00	\$63,848,443.57	\$64,113,160.29	
	Amarillo	\$24,025,373.25	\$21,653,914.58	\$29,446,774.50	\$34,837,118.14	\$43,199,119.58	
	Lubbock	\$139,673,407.15	\$149,913,362.50	\$188,601,108.00	\$198,427,684.92	\$220,401,222.28	
	Waco	\$35,568,856.99	\$23,861,343.91	\$11,704,762.00	\$12,135,604.70	\$14,296,877.68	
	West & Central TX	\$0.00	\$0.00	\$82,627,549.00	\$122,072,055.25	\$107,957,217.16	
Superior Healthplan, Inc.	Consolidated	\$759,231,115.00	\$944,516,321.00	\$1,422,714,988.00	\$1,487,844,407.00	\$1,591,176,654.00	
	Austin	\$179,313,433.00	\$198,098,248.00	\$260,942,338.00	\$221,840,424.00	\$233,790,952.00	
	Corpus Christi	\$119,234,893.00	\$131,115,616.00	\$195,008,171.00	\$194,548,178.00	\$179,547,467.00	
	Dallas	\$0.00	\$84,777,096.00	\$171,232,687.00	\$207,807,740.00	\$222,077,070.00	
	El Paso	\$93,047,058.00	\$98,960,137.00	\$129,869,487.00	\$132,946,883.00	\$121,214,186.00	
	Lubbock	\$23,327,796.00	\$33,855,110.00	\$99,110,076.00	\$104,732,092.00	\$119,099,738.00	
	San Antonio	\$344,307,934.00	\$397,710,113.00	\$566,552,228.00	\$625,969,090.00	\$628,835,940.00	
Texas Children's Health Plan, Inc.	Houston*	\$415,365,994.02	\$457,358,487.53	\$657,772,399.99	\$720,374,964.23	\$839,170,112.51	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UNICARE Health Plans of Texas, Inc.	Houston*	\$48,929,753.00	\$40,455,710.00	\$9,167,002.00	(\$838,897.05)	(\$4,748.96)	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,633,221,435.00	\$1,760,631,733.00	\$1,818,420,373.00	\$2,004,331,377.00	\$2,006,942,007.00	
	Austin	\$2,251,554.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$681,941,581.00	\$690,923,343.00	\$787,067,596.00	\$677,043,163.00	
	Corpus Christi	\$0.00	\$23,804,222.00	\$27,827,935.00	\$46,836,937.00	\$68,662,859.00	
	Dallas,Ft Worth	\$1,084,500,111.00	\$1,045,882,104.00	\$1,088,299,318.00	\$1,168,843,314.00	\$1,258,472,565.00	
	Houston	\$6,981,099.00	\$9,003,826.00	\$11,369,777.00	\$1,583,530.00	\$2,763,420.00	
	Austin	\$539,488,672.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas, L		\$542,044,822.00	\$602,664,983.00	\$1,033,111,420.00	\$1,214,470,090.00	\$1,265,163,425.00	
	Austin,San Antonio	\$45,487,814.00	\$45,094,029.00	\$205,903,161.00	\$210,924,704.00	\$230,858,828.00	
	Corpus Christi	\$42,271,124.00	\$59,673,201.00	\$79,827,840.00	\$75,844,816.00	\$81,412,360.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$454,285,884.00	\$497,897,753.00	\$747,380,419.00	\$927,700,570.00	\$952,892,237.00	
Unitedhealthcare of Texas, Inc.	Consolidated	\$14,669,720.00	\$642,212.06	\$1,076,542.00	\$411,460.00	\$515,616.00	
	Austin,San Antonio		\$34,724.52	\$20,173.00	\$50,225.00	\$52,397.00	
	Corpus Christi	\$0.00	\$59,356.91	\$241,033.00	\$44,021.00	\$17,209.00	
	Dallas,Ft Worth	\$933,755.00	\$194,943.10	\$94,277.00	\$71,173.00	\$120,769.00	
	Houston	\$0.00	\$353,187.53	\$721,059.00	\$246,041.00	\$284,677.00	
	Houston, Corpus Cl	\$13,706,222.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	\$616,377.00	\$190,234.00	\$457,790.00	\$415,923.00	\$366,550.00	
Allegian Insurance Co.	Harlingen*	\$50,380,105.08	\$31,162,839.26	\$26,050,771.00	\$36,313,587.00	\$41,242,017.00	
Vista Health Plan, Inc.	Austin*	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL FOR TX INDUSTRY		\$10,298,086,439.25	\$11,319,764,910.14	\$15,085,518,857.50	\$16,015,162,211.90	\$17,789,935,745.78	
TOTAL FOR U.S. INDUSTRY	1	\$13,604,521,834.25	\$14,471,154,814.37	\$18,311,049,944.50	\$19,016,737,145.90	\$20,566,674,853.51	

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

		10/10	12/14			
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$102,040,659.00	\$101,770,666.00	\$88,567,809.00	\$85,812,929.00	\$83,028,797.00
Actila Health lile.	Austin	\$7,587,760.00	\$6,410,859.00	\$6,563,857.00	\$6,262,114.00	\$4,429,026.00
	Corpus Christi	\$207,047.00	\$243,437.00	\$183,015.00	\$150,656.00	\$78,699.00
	Dallas	\$30,056,071.00	\$34,479,163.00	\$31,130,786.00	\$34,970,330.00	\$35,426,939.00
	El Paso	\$3,963,296.00	\$2,989,079.00	\$2,542,730.00	\$2,003,989.00	\$1,149,290.00
	Houston	\$39,934,650.00	\$36,623,460.00	\$30,876,646.00	\$27,191,639.00	\$27,462,240.00
	San Antonio	\$20,291,835.00	\$21,024,668.00	\$17,270,775.00	\$15,234,201.00	\$14,482,603.00
Amerigroup Texas, Inc.	Consolidated	\$209,109,161.00	\$219,926,891.00 \$18,047,034.00	\$252,034,363.30	\$346,392,086.91	\$414,565,354.00
	Austin Beaumont	\$17,242,670.89 \$0.00	\$2,234,342.00	\$14,465,274.00 \$8,208,854.00	\$17,089,159.00 \$10,705,956.88	\$17,274,927.00 \$12,798,490.00
	Corpus Christi	\$4,453,738.61	\$4,274,970.00	\$608,600.00	\$0.00	\$3,883.00
	Dallas	\$50,931,641.78	\$45,375,526.00	\$44,452,458.00	\$62,407,839.75	\$83,912,870.00
	El Paso	\$0.00	\$0.00	\$8,315,406.00	\$11,700,349.37	\$18,483,889.00
	Ft Worth	\$42,104,292.50	\$56,838,867.00	\$65,395,418.30	\$68,454,947.58	\$93,232,431.00
	Houston	\$84,023,391.39	\$82,606,477.00	\$88,980,307.00	\$118,298,871.21	\$104,134,205.00
	Lubbock	\$0.00	\$0.00	\$6,279,239.00	\$9,101,166.78	\$10,640,783.00
	San Antonio	\$10,353,426.26	\$10,549,675.00	\$15,328,807.00	\$23,087,327.17	\$18,817,504.00
Arcadian Health Plan, Inc.	Consolidated	\$66,571,882.00	\$72,851,938.00	\$71,454,672.00	\$34,247,915.00	\$0.00
	Amarillo Austin	\$1,242,494.84 \$10,286,349.73	\$1,038,005.96 \$11,273,662.14	\$958,265.00 \$11,879,228.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont	\$46,687.81	\$57,761.38	\$41,419.00	\$0.00	\$0.00
	El Paso	\$10,435,449.00	\$11,156,440.52	\$11,840,818.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$4,691,079.00	\$0.00
lumana Regional Health Plan, Inc.	Consolidated	\$16,334,800.00	\$18,442,757.00	\$16,281,774.00	(\$25,729.00)	\$0.00
	Texas	\$1,388,870.26	\$1,835,649.05	\$1,551,798.00	\$3,094.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$40,923,389.00	\$50,924,979.98	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$14,104,629.00	\$17,413,506.77	\$0.00	\$0.00	\$0.00
	Houston San Antonio	\$15,245,086.00 \$8,332,181.00	\$18,194,647.35 \$9,099,939.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$17,347,987.00	\$10,484,357.00	\$16,736,342.00	\$12,939,538.00	\$16,684,668.00
	Dallas	\$7,633,114.00	\$838,749.00	\$1,171,544.00	\$517,581.00	\$333,693.00
	Houston	\$9,714,873.00	\$9,645,608.00	\$15,092,470.00	\$12,421,957.00	\$16,350,975.00
Community First Health Plans, Inc.	San Antonio*	\$26,058,935.00	\$24,455,681.00	\$23,891,505.00	\$25,529,159.00	\$32,097,219.00
Community Health Choice, Inc.	Houston*	\$41,510,821.00	\$46,180,863.79	\$55,842,868.00	\$57,738,945.00	\$66,604,401.44
Cook Children's Health Plan Driscoll Children's Health Plan	Dallas* Corpus Christi*	\$16,580,743.29 \$15,286,023.00	\$18,884,332.00 \$19,426,575.22	\$22,988,316.00 \$33,401,914.04	\$24,940,903.00 \$35,135,737.99	\$26,919,459.70 \$38,467,510.64
El Paso First Health Plans, Inc.	Consolidated	\$14,091,940.00	\$16,077,264.00	\$17,238,274.00	\$17,523,665.00	\$18,150,171.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$575,800.00	\$908,423.00	\$399,248.00	\$4,197.00	\$1,632.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$172,085,340.00	\$181,155,333.00	\$173,533,288.00	\$145,089,793.00	\$527,821,867.00
	Abilene Amarillo,Lubbock	\$10,694.00 \$56,519.00	\$16,859.00 \$133,078.00	\$15,815.00 \$128,486.00	\$16,249.00 \$133,036.00	\$1,851,171.00 \$5,136,137.00
	Amamio, Lubbock	\$814,397.00	\$1,418,451.00	\$16,842,813.00	\$11,507,349.00	\$29,961,504.00
	Beaumont,Lufkin	\$332,515.00	\$216,450.00	\$153,935.00	\$144,962.00	\$2,518,319.00
	Corpus Christi	\$48,632.00	\$57,198.00	\$39,809.00	\$28,503.00	\$3,694,647.00
	Dallas,Ft Worth	\$3,034,335.00	\$5,184,621.00	\$4,757,799.00	\$4,349,131.00	\$82,592,864.00
	East Texas,Tyler	\$148,703.00	\$189,248.00	\$106,093.00	\$94,850.00	\$8,360,304.00
	El Paso	\$171,575.00	\$401,790.00	\$315,585.00	\$246,360.00	\$15,188,203.00
	Houston	\$14,755,197.00	\$15,167,760.00	\$4,377,318.00	\$3,779,401.00	\$73,612,638.00
	Midland	\$21,645.00	\$47,782.00	\$50,748.00	\$67,338.00	\$2,628,828.00
	Rio Grande Valley	\$27,597.00 \$8,726.00	\$53,395.00 \$18,387.00	\$61,075.00 \$16,752.00	\$66,042.00 \$13,301.00	\$11,955,949.00 \$1,461,711.00
	San Angelo San Antonio	\$2,129,651.00	\$2,462,002.00	\$2,452,824.00	\$2,431,532.00	\$16,011,838.00
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$122,225,606.00	\$147,606,781.00	\$279,084,207.00	\$290,021,620.00	\$338,322,891.15
	TX HMO	\$70,721,939.00	\$95,384,221.00	\$193,158,630.00	\$210,788,673.00	\$270,317,981.37
Luciana III alda Diana at Tanana III a	_	. , , , , , , , , , , , , , , , , , , ,	\$170,372,671.10		\$220,522,365.00	\$300,004,960.00
lumana Health Plan of Texas, Inc.	Consolidated	\$101,335,387.00	\$170,372,671.10	\$198,471,262.00	ΨΖΖΟ,ΟΖΖ,ΟΟΟ.ΟΟ	
Humana Health Plan of Texas, Inc.	Austin	\$10,033,425.51	\$27,041,478.37	\$34,923,517.00	\$39,613,101.00	
numana Health Plan of Texas, Inc.	Austin Corpus Christi	\$10,033,425.51 \$22,067,030.95	\$27,041,478.37 \$24,205,622.54	\$34,923,517.00 \$26,176,471.00	\$39,613,101.00 \$27,685,643.00	\$31,432,861.00
numana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00	\$31,432,861.00 \$16,173,389.00
lumana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00
numana Health Plan of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00
	Austin Corpus Christi Dallas El Paso Houston San Antonio	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00
(S Plan Administrators, LLC	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00 \$17,895,823.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00
(S Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10	Austin Corpus Christi Dallas El Paso Houston San Antonio	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00 \$26,109.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00 \$0.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00
CS Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00 \$17,895,823.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00 \$0.00
K S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00 \$26,109.00 \$19,841,166.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00 \$0.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00 \$17,895,823.00 \$0.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00 \$0.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00 \$26,109.00 \$19,841,166.00 \$235,772.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00 \$0.00 \$0.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00 \$17,895,823.00 \$0.00 \$0.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00 \$0.00 \$0.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00 \$0.00 \$0.00 \$213,214,038.00
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00 \$26,109.00 \$19,841,166.00 \$235,772.00 \$35,165,927.00 \$0.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00 \$0.00 \$0.00 \$71,436,826.00 \$24,375,793.00 \$0.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00 \$17,895,823.00 \$0.00 \$0.00 \$166,575,231.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00 \$0.00 \$0.00 \$212,248,652.00	\$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00 \$0.00 \$0.00 \$13,214,038.00 \$45,121,504.00 \$12,090,104.00
K S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$10,033,425.51 \$22,067,030.95 \$4,767,426.53 \$1,503,474.29 \$7,049,681.66 \$55,914,414.85 \$15,007,115.00 \$26,109.00 \$19,841,166.00 \$235,772.00 \$35,165,927.00	\$27,041,478.37 \$24,205,622.54 \$6,588,499.24 \$1,682,047.77 \$36,072,831.18 \$74,782,191.82 \$17,820,768.00 \$0.00 \$0.00 \$71,436,826.00 \$24,375,793.00	\$34,923,517.00 \$26,176,471.00 \$9,732,134.00 \$2,288,091.00 \$47,698,113.00 \$77,652,935.00 \$17,895,823.00 \$0.00 \$0.00 \$166,575,231.00 \$46,246,046.00	\$39,613,101.00 \$27,685,643.00 \$12,878,882.00 \$8,682,351.00 \$52,411,550.00 \$79,250,836.00 \$20,783,412.00 \$0.00 \$0.00 \$12,248,652.00 \$58,678,808.00	\$64,225,633.00 \$31,432,861.00 \$16,173,389.00 \$9,685,585.00 \$69,475,039.00 \$98,239,310.00 \$25,757,420.00 \$0.00 \$0.00 \$12,000,104.00 \$12,090,104.00 \$52,088,246.00 \$54,590,802.00

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

			TOTAL	ADMIN & OTHER E	XPENSE	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$52,708,434.08	\$55,412,354.22	\$61,569,565.25	\$58,693,141.55	\$61,009,128.23
Physicians Health Choice of Texas, LLC	Consolidated	\$38,445,638.13	\$32,419,458.50	\$32,961,325.00	\$29,670,537.00	\$33,973,564.00
Scott & White Health Plan	Central TX*	\$76,280,215.00	\$74,830,558.00	\$75,404,680.00	\$85,786,259.00	\$100,123,443.00
Selectcare Health Plans, Inc.	Consolidated	\$13,654,712.00	\$11,482,089.00	\$7,216,241.89	\$7,729,352.00	\$8,118,455.00
SelectCare of Texas, L.L.C.	Consolidated	\$78,040,118.00	\$78,076,367.00	\$81,479,336.00	\$85,802,065.00	\$101,642,714.00
Seton Health Plan, Inc.	Austin*	\$7,389,730.00	\$8,112,388.00	\$11,624,751.00	\$12,764,752.00	\$14,038,810.00
SHA, L.L.C.	Consolidated	\$29,712,908.73	\$38,667,330.28	\$51,756,126.80	\$58,586,005.14	\$77,579,479.05
	Abilene	\$2,705,644.79	\$2,728,033.96	\$6,108,574.58	\$8,044,145.06	\$10,770,732.30
	Amarillo	\$2,274,163.00	\$2,965,997.05	\$3,595,465.00	\$4,991,852.72	\$7,637,533.54
	Lubbock	\$20,248,857.52	\$28,930,908.37	\$26,712,930.00	\$33,836,843.63	\$41,611,105.99
	Waco	\$4,484,243.00	\$4,042,390.95	\$7,254,390.00	\$1,903,281.35	\$3,558,056.44
	West & Central TX	\$0.00	\$0.00	\$8,084,767.00	\$9,809,882.25	\$14,002,050.78
Superior Healthplan, Inc.	Consolidated	\$128,329,214.00	\$149,187,490.00	\$199,897,109.00	\$191,368,375.46	\$212,479,604.00
	Austin	\$29,161,495.00	\$33,280,161.00	\$36,729,941.00	\$30,333,146.00	\$32,690,554.00
	Corpus Christi	\$19,289,636.00	\$19,614,433.00	\$28,038,182.00	\$25,735,058.00	\$23,465,372.00
	Dallas	\$0.00	\$12,587,557.00	\$23,031,068.00	\$25,726,819.00	\$27,174,133.00
	El Paso	\$16,843,153.00	\$17,629,304.00	\$18,579,791.00	\$16,915,319.00	\$18,469,610.00
	Lubbock	\$4,352,187.00	\$6,245,625.00	\$15,435,038.00	\$14,077,705.00	\$15,263,936.00
	San Antonio	\$58,682,747.00	\$59,830,410.00	\$78,072,235.00	\$78,580,328.79	\$84,380,406.00
Texas Children's Health Plan, Inc.	Houston*	\$43,596,704.61	\$47,905,369.84	\$58,502,708.35	\$69,738,381.34	\$77,223,735.24
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,181,452.00	\$6,134,386.23	\$1,450,708.00	\$64,387.66	(\$89,287.06)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$208,933,043.00	\$168,134,389.00	\$177,801,232.00	\$187,758,167.00	\$247,184,301.00
	Austin	\$378,592.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonic	\$0.00	\$65,436,969.00	\$67,698,151.11	\$73,729,063.70	\$83,877,641.00
	Corpus Christi	\$0.00	\$2,231,020.00	\$2,713,431.00	\$4,360,637.06	\$8,498,477.00
	Dallas,Ft Worth	\$138,530,240.00	\$99,584,862.00	\$106,381,186.80	\$109,440,111.66	\$154,286,084.00
	Houston	\$1,153,417.00	\$881,538.00	\$1,008,463.09	\$228,354.59	\$522,099.00
	Austin	\$68,870,793.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L		\$103,179,998.00	\$110,877,598.00	\$145,958,426.00	\$180,790,709.00	\$211,262,639.00
	Austin,San Antonic	\$8,281,169.00	\$7,928,646.00	\$28,934,206.00	\$38,532,479.17	\$42,358,894.00
	Corpus Christi	\$7,561,057.00	\$10,418,376.00	\$12,270,867.00	\$13,307,518.20	\$14,386,019.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$87,266,841.00	\$92,530,576.00	\$103,216,724.00	\$128,950,711.63	\$154,517,726.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,965,000.00	\$806,704.00	\$12,362.46	\$59,372.00	\$103,389.00
	Austin,San Antonio		\$37,997.76	\$146.21	\$7,194.00	\$11,395.00
	Corpus Christi	\$0.00	\$81,592.36	\$1,745.01	\$6,322.00	\$3,742.00
	Dallas,Ft Worth	\$248,573.00	\$260,996.26	\$683.24	\$10,195.00	\$26,285.00
	Houston	\$0.00	\$426,117.62	\$9,788.01	\$35,661.00	\$61,968.00
l	Houston,Corpus Cl	\$3,711,701.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$85,488.00	\$365,418.00	\$358,301.00	\$367,581.00	\$251,991.00
Allegian Insurance Co.	Harlingen*	\$9,328,599.32	\$10,410,390.92	\$8,127,752.00	\$9,851,357.00	\$13,883,757.00
Vista Health Plan, Inc.	Austin*	\$47,001.00	\$3,821,616.00	\$187,061.00	\$51,977.00	\$93,056.00
TOTAL FOR TX INDUSTRY		\$1,552,856,000.80	\$1,711,426,966.13	\$2,057,099,851.10	\$2,272,323,830.05	\$2,919,666,503.60
TOTAL FOR U.S. INDUSTR	<u> </u>	\$1,833,997,046.16	\$1,985,371,014.08	\$2,348,704,582.10	\$2,507,987,608.05	\$3,260,519,167.38

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL EXPENSES

		10/10		TOTAL EXPENSES	10/10	10/11
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
A		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	\$718,322,377.00	\$679,183,473.00	\$713,219,905.00	\$703,920,246.00	\$647,894,057.00
	Austin	\$42,978,629.00	\$40,991,403.00	\$46,892,984.00	\$43,449,403.00	\$26,226,918.00
	Corpus Christi Dallas	\$724,271.00 \$231,955,221.00	\$1,250,964.00 \$238,987,706.00	\$577,977.00	\$937,256.00	\$460,030.00
	El Paso	\$231,955,221.00	\$19,471,839.00	\$286,094,527.00 \$16,329,858.00	\$310,627,623.00 \$14,284,346.00	\$312,614,242.00 \$6,928,354.00
	Houston	\$258,133,615.00	\$238,350,860.00	\$219,108,953.00	\$201,639,260.00	\$186,593,749.00
	San Antonio	\$159,993,531.00	\$140,130,701.00	\$144,235,605.00	\$132,982,358.00	\$115,070,764.00
Amerigroup Texas, Inc.	Consolidated	\$1,336,291,673.31	\$1,580,030,167.73	\$2,342,969,471.07	\$2,525,282,085.52	\$2,697,374,006.00
Amengroup rexas, inc.	Austin	\$143,504,072.52	\$1,380,030,167.73	\$127,557,481.84	\$122,490,593.00	\$128,359,290.00
	Beaumont	\$0.00	\$17,869,123.00	\$92,334,890.89	\$86,951,388.49	\$90,901,703.00
	Corpus Christi	\$25,799,922.24	\$23,224,290.00	\$2,929,462.16	\$0.00	(\$27,873.00)
	Dallas	\$277,546,037.72	\$311,282,871.00	\$430,199,570.35	\$470,941,674.30	\$473,991,448.00
	El Paso	\$0.00	\$0.00	\$76,863,883.77	\$113,764,790.33	\$137,450,277.00
	Ft Worth	\$233,917,550.79	\$381,453,196.03	\$561,792,124.84	\$544,771,833.38	\$587,367,842.00
	Houston	\$593,110,549.80	\$630,756,279.44	\$874,731,320.11	\$718,645,452.41	\$670,664,506.00
	Lubbock	\$0.00	\$0.00	\$41,740,089.74	\$62,764,949.90	\$62,991,582.00
	San Antonio	\$62,413,539.26	\$73,116,161.73	\$134,820,649.05	\$120,669,480.09	\$121,738,604.00
Arcadian Health Plan, Inc.	Consolidated	\$377,874,683.00	\$414,259,684.00	\$402,517,971.00	\$241,851,536.00	\$0.00
,	Amarillo	\$7,593,303.84	\$6,064,847.55	\$5,786,958.00	\$0.00	\$0.00
	Austin	\$62,863,352.73	\$65,869,604.49	\$67,582,805.00	\$0.00	\$0.00
	Beaumont	\$285,323.81	\$337,487.43	\$171,057.00	\$0.00	\$0.00
	El Paso	\$63,774,549.00	\$65,184,703.54	\$64,466,823.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$38,595,585.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$97,920,374.00	\$109,723,579.00	\$94,238,937.00	(\$1,179,675.00)	\$0.00
	Texas	\$8,331,395.26	\$10,985,252.82	\$12,433,073.00	\$149,227.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$225,205,545.00	\$314,985,494.01	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$77,619,195.00	\$107,272,020.08	\$0.00	\$0.00	\$0.00
	Houston	\$83,895,252.00	\$112,084,062.23	\$0.00	\$0.00	\$0.00
	San Antonio	\$45,852,838.00	\$56,058,142.86	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$129,851,357.00	\$85,838,088.00	\$95,977,444.00	\$98,423,996.00	\$88,074,542.00
	Dallas	\$57,134,597.00	\$6,867,048.00	\$6,718,421.24	\$3,936,960.00	\$1,761,490.00
	Houston	\$72,716,760.00	\$78,971,040.00	\$88,786,695.00	\$94,487,036.00	\$86,313,052.00
Community First Health Plans, Inc.	San Antonio*	\$259,189,275.00	\$243,690,146.00	\$259,422,778.00	\$260,549,968.00	\$297,325,442.00
Community Health Choice, Inc.	Houston*	\$472,301,638.00	\$473,507,024.75	\$653,092,561.00	\$677,199,360.00	\$704,803,921.76
Cook Children's Health Plan	Dallas*	\$162,776,865.22	\$187,671,885.00	\$229,155,823.00	\$261,292,806.00	\$277,557,437.99
Driscoll Children's Health Plan	Corpus Christi*	\$140,621,648.00	\$146,970,380.31	\$269,125,369.28	\$314,685,610.99	\$394,475,190.43
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	\$105,068,986.00 \$4,539,352.00	\$110,767,786.00 \$4,763,210.00	\$120,005,490.00 \$2,527,433.00	\$123,355,581.00 \$9,452.00	\$145,604,419.00 \$5,148.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, IncCancelled 4/1/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$2,950,395,722.00	\$2,772,447,995.00	\$2,648,258,002.00	\$2,581,017,825.00	\$3,587,178,570.00
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	Abilene	# DISO.004.UU			D1ZU.ZU4.UU 1	\$7,202,078,00
	Abilene Amarillo,Lubbock		-		\$120,204.00 \$970.513.00	\$7,202,078.00 \$22,317,909.00
	Amarillo,Lubbock	\$702,843.00	\$659,186.00	\$651,726.00	\$970,513.00	\$22,317,909.00
			-			
	Amarillo,Lubbock Austin	\$702,843.00 \$13,610,465.00	\$659,186.00 \$10,418,767.00	\$651,726.00 \$58,250,290.00	\$970,513.00 \$51,226,567.00	\$22,317,909.00 \$141,490,772.00
	Amarillo,Lubbock Austin Beaumont,Lufkin	\$702,843.00 \$13,610,465.00 \$7,226,150.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$4,582,943.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$51,176,645.00 \$53,492,337.00
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$2,195,936,767.05
Healthspring Life & Health Ins. Co., Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$51,176,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$51,176,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54 \$1,820,042,747.00
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$51,76,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$9,134,865.00 \$51,76,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$9,134,865.00 \$51,76,645.00 \$53,492,337.00 \$53,492,337.00 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$9,134,865.00 \$51,76,645.00 \$53,492,337.00 \$53,492,337.00 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00
	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,7771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00
Humana Health Plan of Texas, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$489,889,328.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,7771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00 \$577,945,239.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$29,999,086.00 \$26,288,562.00 \$510,808.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00 \$489,889,328.00 \$249,834,851.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$9,134,865.00 \$51,76,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,7771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00 \$577,945,239.00 \$290,179,116.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo San Antonio	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$41,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00 \$489,889,328.00 \$249,834,851.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$9,134,865.00 \$51,76,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,7771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00 \$577,945,239.00 \$290,179,116.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$41,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00 \$16,933.00 \$224,780,327.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97 \$0.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00 \$0.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00 \$489,889,328.00 \$249,834,851.00 \$0.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$51,76,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00 \$577,945,239.00 \$290,179,116.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$442,216.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00 \$16,933.00 \$224,780,327.00 \$35,610.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97 \$0.00 \$0.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00 \$0.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$489,889,328.00 \$249,834,851.00 \$0.00 \$0.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$20,296,745.00 \$138,830,648.00 \$138,830,648.00 \$577,945,239.00 \$290,179,116.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00 \$224,780,327.00 \$35,610.00 \$189,423,058.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97 \$0.00 \$0.00 \$434,858,958.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00 \$0.00 \$0.00 \$1,290,530,295.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00 \$489,889,328.00 \$249,834,851.00 \$0.00 \$0.000 \$1,287,255,545.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$2,195,936,767.05 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$20,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00 \$577,945,239.00 \$0.00 \$0.00 \$0.00 \$1,365,005,424.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00 \$224,780,327.00 \$35,610.00 \$189,423,058.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97 \$0.00 \$0.00 \$434,858,958.00 \$170,129,345.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00 \$0.00 \$0.00 \$1,290,530,295.00 \$336,427,281.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00 \$489,889,328.00 \$249,834,851.00 \$0.00 \$0.00 \$1,287,255,545.00 \$378,795,135.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$20,296,745.00 \$138,830,648.00 \$138,830,648.00 \$577,945,239.00 \$290,179,116.00 \$0.00 \$0.00 \$1,365,005,424.00 \$610,576,433.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00 \$224,780,327.00 \$35,610.00 \$189,423,058.00 \$0.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97 \$0.00 \$0.00 \$434,858,958.00 \$170,129,345.00 \$0.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00 \$0.00 \$0.00 \$0.00 \$336,427,281.00 \$336,427,281.00 \$82,771,086.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$489,889,328.00 \$249,834,851.00 \$0.00 \$0.00 \$0.00 \$1,287,255,545.00 \$117,799,885.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$53,492,337.00 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$220,296,745.00 \$138,830,648.00 \$81,304,794.00 \$354,090,385.00 \$577,945,239.00 \$290,179,116.00 \$0.00 \$0.00 \$0.00 \$1,365,005,424.00 \$158,932,472.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$702,843.00 \$13,610,465.00 \$7,226,150.00 \$1,003,674.00 \$50,822,561.00 \$3,856,736.00 \$2,516,753.00 \$293,199,212.00 \$331,505.00 \$402,216.00 \$218,340.00 \$4,582,943.00 \$1,013,917,114.00 \$555,755,963.00 \$634,031,822.42 \$50,924,204.56 \$150,902,552.54 \$33,042,559.69 \$10,629,343.35 \$35,798,054.13 \$352,735,174.93 \$146,919,333.00 \$224,780,327.00 \$35,610.00 \$189,423,058.00	\$659,186.00 \$10,418,767.00 \$2,196,476.00 \$311,447.00 \$35,532,926.00 \$2,056,900.00 \$2,054,180.00 \$122,275,285.00 \$281,427.00 \$539,393.00 \$89,445.00 \$3,886,666.00 \$1,131,385,137.00 \$673,586,229.00 \$975,572,188.65 \$130,596,691.88 \$182,183,580.17 \$54,873,818.78 \$13,140,811.47 \$146,905,576.12 \$447,871,709.83 \$207,621,063.97 \$0.00 \$0.00 \$434,858,958.00 \$170,129,345.00	\$651,726.00 \$58,250,290.00 \$1,715,831.00 \$219,998.00 \$32,751,283.00 \$1,315,214.00 \$1,936,372.00 \$30,320,134.00 \$307,223.00 \$306,343.00 \$74,049.00 \$3,087,582.00 \$1,989,977,695.00 \$1,336,368,173.00 \$1,167,751,112.00 \$174,537,616.00 \$193,210,225.00 \$87,893,804.00 \$18,839,496.00 \$217,623,041.00 \$475,646,928.00 \$245,704,305.00 \$0.00 \$0.00 \$1,290,530,295.00 \$336,427,281.00	\$970,513.00 \$51,226,567.00 \$2,252,911.00 \$134,673.00 \$32,835,790.00 \$891,936.00 \$2,909,086.00 \$26,288,562.00 \$510,808.00 \$582,294.00 \$134,542.00 \$3,044,500.00 \$2,036,320,249.00 \$1,498,719,610.00 \$1,352,066,530.00 \$214,062,342.00 \$200,298,585.00 \$111,570,365.00 \$70,368,325.00 \$265,877,583.00 \$489,889,328.00 \$249,834,851.00 \$0.00 \$0.00 \$1,287,255,545.00 \$378,795,135.00	\$22,317,909.00 \$141,490,772.00 \$11,953,147.00 \$15,794,537.00 \$306,171,293.00 \$34,267,028.00 \$42,192,045.00 \$258,253,576.00 \$9,134,865.00 \$37,305,753.00 \$5,176,645.00 \$53,492,337.00 \$1,720,771,580.54 \$1,820,042,747.00 \$352,878,019.00 \$20,296,745.00 \$138,830,648.00 \$138,830,648.00 \$577,945,239.00 \$290,179,116.00 \$0.00 \$0.00 \$1,365,005,424.00 \$610,576,433.00

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL EXPENSES

				TOTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$458,635,622.40	\$431,344,622.54	\$491,648,415.48	\$492,453,062.78	\$478,564,773.50
Physicians Health Choice of Texas, LLC	Consolidated	\$319,618,055.65	\$335,742,530.66	\$399,785,523.00	\$389,880,913.00	\$339,834,479.00
Scott & White Health Plan	Central TX*	\$566,483,907.00	\$569,193,947.00	\$574,515,817.00	\$587,996,240.00	\$639,589,227.00
Selectcare Health Plans, Inc.	Consolidated	\$87,712,671.00	\$68,380,826.00	\$47,508,227.16	\$54,357,065.00	\$51,958,901.00
SelectCare of Texas, L.L.C.	Consolidated	\$576,469,381.00	\$564,414,123.00	\$598,601,711.00	\$640,563,820.00	\$713,487,108.00
Seton Health Plan, Inc.	Austin*	\$21,789,364.00	\$24,128,480.04	\$48,384,865.00	\$54,307,557.00	\$57,790,850.40
SHA, L.L.C.	Consolidated	\$248,275,975.39	\$254,779,156.95	\$413,768,430.80	\$489,906,911.02	\$527,547,076.04
	Abilene	\$22,001,073.76	\$23,411,239.96	\$54,529,670.58	\$71,892,588.63	\$74,883,892.59
	Amarillo	\$26,299,536.25	\$24,619,911.63	\$33,042,239.50	\$39,828,970.86	\$50,836,653.12
	Lubbock	\$159,922,264.67	\$178,844,270.87	\$215,314,038.00	\$232,264,528.55	\$262,012,328.27
	Waco	\$40,053,099.99	\$27,903,734.86	\$18,959,152.00	\$14,038,886.05	\$17,854,934.12
	West & Central TX	\$0.00	\$0.00	\$90,712,316.00	\$131,881,937.50	\$121,959,267.94
Superior Healthplan, Inc.	Consolidated	\$887,560,329.00	\$1,093,703,811.00	\$1,622,612,097.00	\$1,679,212,782.46	\$1,803,656,258.00
	Austin	\$208,474,928.00	\$231,378,409.00	\$297,672,279.00	\$252,173,570.00	\$266,481,506.00
	Corpus Christi	\$138,524,529.00	\$150,730,049.00	\$223,046,353.00	\$220,283,236.00	\$203,012,839.00
	Dallas	\$0.00	\$97,364,653.00	\$194,263,755.00	\$233,534,559.00	\$249,251,203.00
	El Paso	\$109,890,211.00	\$116,589,441.00	\$148,449,278.00	\$149,862,202.00	\$139,683,796.00
	Lubbock	\$27,679,983.00	\$40,100,735.00	\$114,545,114.00	\$118,809,797.00	\$134,363,674.00
	San Antonio	\$402,990,681.00	\$457,540,523.00	\$644,624,463.00	\$704,549,418.79	\$713,216,346.00
Texas Children's Health Plan, Inc.	Houston*	\$458,962,698.63	\$505,263,857.37	\$716,275,108.35	\$790,113,345.57	\$916,393,847.75
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$57,111,205.00	\$46,590,096.23	\$10,617,710.00	(\$774,509.39)	(\$94,036.02)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,842,154,478.00	\$1,928,766,122.00	\$1,996,221,605.00	\$2,192,089,544.00	\$2,254,126,308.00
	Austin	\$2,630,146.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$747,378,550.00	\$758,621,494.11	\$860,796,659.70	\$760,920,804.00
	Corpus Christi	\$0.00	\$26,035,242.00	\$30,541,366.00	\$51,197,574.06	\$77,161,336.00
	Dallas,Ft Worth	\$1,223,030,351.00	\$1,145,466,966.00	\$1,194,680,504.80	\$1,278,283,425.66	\$1,412,758,649.00
	Houston	\$8,134,516.00	\$9,885,364.00	\$12,378,240.09	\$1,811,884.59	\$3,285,519.00
	Austin	\$608,359,465.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L		\$645,224,820.00	\$713,542,581.00	\$1,179,069,846.00	\$1,395,260,799.00	\$1,476,426,064.00
	Austin,San Antonio	\$53,768,983.00	\$53,022,675.00	\$234,837,367.00	\$249,457,183.17	\$273,217,722.00
	Corpus Christi	\$49,832,181.00	\$70,091,577.00	\$92,098,707.00	\$89,152,334.20	\$95,798,379.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$541,552,725.00	\$590,428,329.00	\$850,597,143.00	\$1,056,651,281.63	\$1,107,409,963.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$18,634,720.00	\$1,448,916.06	\$1,088,904.46	\$470,832.00	\$619,005.00
	Austin,San Antonio	\$34,471.00	\$72,722.28	\$20,319.21	\$57,419.00	\$63,792.00
	Corpus Christi	\$0.00	\$140,949.28	\$242,778.01	\$50,343.00	\$20,951.00
	Dallas,Ft Worth	\$1,182,328.00	\$455,939.36	\$94,960.24	\$81,368.00	\$147,054.00
	Houston	\$0.00	\$779,305.14	\$730,847.01	\$281,702.00	\$346,645.00
	Houston, Corpus Cl	\$17,417,923.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$701,865.00	\$555,652.00	\$816,091.00	\$783,504.00	\$618,541.00
Allegian Insurance Co.	Harlingen*	\$59,708,704.40	\$41,573,230.18	\$34,178,523.00	\$46,164,944.00	\$55,125,774.00
Vista Health Plan, Inc.	Austin*	\$27,001.00	\$3,821,616.00	\$187,061.00	\$51,977.00	\$93,056.00
TOTAL FOR TX INDUSTRY		\$11,850,942,440.05	\$13,031,191,876.27	\$17,142,618,708.60	\$18,287,486,041.95	\$20,709,602,249.39
TOTAL FOR U.S. INDUSTRY	1	\$15,438,518,880.41	\$16,456,525,828.45	\$20,659,754,526.60	\$21,524,724,753.95	\$23,827,194,020.90

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION NET INCOME BEFORE TAXES

	_			NCOME BEFORE		40/44	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14	
Actus Hoolth Inc	Canaalidatad	Year	Year	Year	Year	Year	
Aetna Health Inc.	Consolidated Austin	\$47,871,640.00 \$7,459,920.00	\$43,312,034.00 \$3,317,224.00	\$5,824,875.00 \$149,489.00	\$4,647,064.00 \$1,412,395.00	\$33,993,264.00 \$3,279,240.00	
	Corpus Christi	\$659,843.00	\$430,882.00	\$730,323.00	\$141,967.00	\$65,532.00	
	Dallas	\$6,078,715.00	\$5,874,850.00	(\$13,990,188.00)	(\$1,778,881.00)	\$1,359,975.00	
	El Paso	\$1,718,065.00	\$1,105,228.00	\$1,825,319.00	\$40,872.00	\$727,490.00	
	Houston	\$15,603,346.00	\$20,506,908.00	\$8,071,113.00	\$2,621,763.00	\$15,649,341.00	
	San Antonio	\$16,351,751.00	\$12,076,942.00	\$9,018,820.00	\$2,208,948.00	\$12,911,686.00	
Amerigroup Texas, Inc.	Consolidated	\$65,255,696.82	\$36,117,629.10	\$35,231,617.44	\$110,331,941.29	\$70,177,825.00	
mongroup roxue, mon	Austin	(\$10,687,005.00)	\$572,075.63	(\$2,382,601.06)	\$5,168,095.00	(\$1,989,493.00	
	Beaumont	\$0.00	(\$83,357.30)	(\$9,146,235.99)	\$2,398,625.72	(\$1,680,632.00	
	Corpus Christi	\$753,382.68	\$1,850,469.00	\$1,151,443.68	\$0.00	(\$17,336.00	
	Dallas	\$27,498,673.59	\$22,825,227.00	\$31,838,928.73	\$18,678,100.39	\$10,750,351.00	
	El Paso	\$0.00	\$0.00	(\$15,567,410.97)	(\$15,465,755.91)	(\$3,487,515.00	
	Ft Worth	\$11,078,623.44	(\$5,282,143.03)	(\$1,421,285.51)	\$8,022,179.53	\$52,848,735.29	
	Houston	\$31,354,439.84	\$16,509,225.37	\$25,562,171.28	\$60,035,052.04	\$42,627,106.00	
	Lubbock	\$0.00	\$0.00	(\$478,928.54)	\$635,562.00	(\$1,831,622.00	
	San Antonio	\$5,257,583.24	(\$273,867.73)	\$5,675,534.47	\$12,566,450.79	(\$315,965.00	
Arcadian Health Plan, Inc.	Consolidated	\$4,087,064.00	(\$3,980,820.00)	(\$1,325,248.00)	(\$12,551,788.00)	\$0.00	
	Amarillo	(\$20,649.00)	(\$87,165.98)	(\$340,320.00)	\$0.00	\$0.00	
	Austin	(\$170,950.00)	(\$946,699.58)	\$191,029.00	\$0.00	\$0.00	
	Beaumont	(\$776.00)	(\$4,850.48)	\$62,407.00	\$0.00	\$0.00	
	El Paso	(\$173,428.00)	(\$936,855.96)	\$3,045,178.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	(\$169,366.00)	\$0.0	
Humana Regional Health Plan, Inc.	Consolidated	\$7,900,638.00	(\$1,857,233.00)	(\$2,905,849.00)	\$1,488,874.00	\$0.00	
	Texas	\$668,027.00	(\$186,415.00)	\$571,650.00	(\$198,095.00)	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$27,525,665.00	\$34,195,303.19	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$9,486,977.00	\$12,202,191.35	\$0.00	\$0.00	\$0.00	
	Houston	\$10,254,067.00	\$12,749,561.10	\$0.00	\$0.00	\$0.00	
	San Antonio	\$5,604,347.00	\$6,376,613.27	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Name Haskinson of Taxas Inc.	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$896,641.00	\$509,348.00	(\$84,590.00)	\$2,974,770.00	\$2,680,795.00	
	Dallas	\$394,522.00	\$40,746.00	(\$5,921.00)	\$118,991.00	\$53,617.00	
Community First Health Plans, Inc.	Houston San Antonio*	\$502,119.00 \$7,120,134.00	\$468,602.00	\$393,659.00 \$315,023.00	\$2,855,779.00 \$4,610,654.00	\$2,627,178.00	
<u> </u>		\$1,581,584.00	\$12,066,700.00	-	(\$6,253,740.00)	\$13,656,957.00	
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$6,956,900.00	\$39,512,971.82 \$8,767,989.00	(\$15,451,471.00) \$8,426,237.00	\$4,098,128.00	\$16,274,630.91 \$18,290,798.20	
Driscoll Children's Health Plan	Corpus Christi*	\$11,335,921.75	\$3,778,899.47	\$21,965,991.56	\$1,401,595.00	(\$9,312,382.88	
El Paso First Health Plans, Inc.	Consolidated	\$7,243,552.00	\$7,215,821.00	\$6,760,536.00	\$3,737,875.00	\$5,169,330.00	
Fidelis SecureCare of Texas Inc.	Consolidated	(\$258,866.00)	\$30,857.00	(\$814,339.00)	(\$1,974.00)	(\$64,556.00	
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
oreat West Heathloare of Texas, inc. Cancelled 4/1/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$401,966,215.00	\$403,849,009.00	\$336,176,388.00	\$391,002,637.00	\$418,899,568.00	
, , , , , , , , , , , , , , , , , , ,	Abilene	(\$15,885.00)	(\$2,433.00)	\$24,478.00	\$12,270.00	\$327,393.00	
	Amarillo,Lubbock	\$492,464.00	\$524,527.00	\$455,153.00	\$194,763.00	(\$1,113,453.0	
	Austin	\$910,423.00	\$225,834.00	(\$24,005,302.00)	\$4,967,413.00	(\$8,328,823.0	
	Beaumont,Lufkin	(\$173,896.00)	\$9,894.00	(\$144,339.00)	(\$761,378.00)	(\$1,365,447.0	
	Corpus Christi	(\$69,673.00)	\$167,247.00	\$88,949.00	\$62,915.00	(\$818,950.0	
	Dallas,Ft Worth	\$4,702,783.00	\$6,672,805.00	\$4,108,912.00	\$672,258.00	\$37,353,801.0	
	East Texas, Tyler	(\$330,027.00)	(\$354,431.00)	(\$413,464.00)	(\$96,575.00)	(\$139,071.0	
	El Paso	\$1,071,148.00	\$1,529,550.00	\$827,624.00	(\$764,164.00)	\$19,661,313.0	
	Houston	\$21,997,529.00	\$3,281,289.00	\$2,907,710.00	\$1,052,792.00	\$42,777,777.0	
	Midland	\$243,081.00	\$292,084.00	\$262,715.00	\$128,944.00	\$1,656,238.0	
	Rio Grande Valley	(\$27,296.00)	(\$181,337.00)	\$145,554.00	(\$128,533.00)	\$11,173,065.0	
	San Angelo	(\$9,443.00)	\$72,608.00	\$60,887.00	(\$2,703.00)	\$778,505.0	
	San Antonio	\$517,231.00	\$322,893.00	\$166,968.00	\$60,130.00	\$7,237,923.0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$99,424,145.00	\$118,445,895.00	\$181,946,821.00	\$93,962,829.00	\$15,265,860.6	
	TX HMO	\$69,590,408.00	\$75,538,276.00	\$87,246,334.00	\$53,081,806.00	(\$4,996,908.4	
Humana Health Plan of Texas, Inc.	Consolidated	\$6,442,342.42	\$47,983,014.35	\$11,077,196.00	\$17,078,683.00	\$27,135,401.0	
	Austin	(\$2,439,283.11)	(\$6,054,187.42)	(\$8,379,782.00)	(\$5,628,143.00)	(\$77,464.0	
	Corpus Christi	\$6,098,265.63	\$7,272,239.26	\$6,341,861.00	\$6,087,555.00	\$6,881,113.0	
	Dallas	\$2,063,232.86	\$4,664,132.03	\$746,157.00	(\$612,350.00)	\$8,387,250.0	
	El Paso	\$441,765.43	\$2,059,262.71	\$2,000,367.00	\$3,460,492.00	\$6,858,002.0	
		(\$1,818,706.41)	\$18,536,228.48	\$4,067,900.00	\$4,182,998.00	\$3,392,323.0	
	Houston	A CONTRACTOR OF THE PROPERTY O			Φο = 00 404 00	\$3,448,445.0	
	San Antonio	\$2,097,001.22	\$21,505,340.29	\$6,300,695.00	\$9,588,134.00		
· · · · · · · · · · · · · · · · · · ·	San Antonio Consolidated	\$2,097,001.22 \$2,570,163.00	\$6,811,215.03	\$14,058,030.00	\$17,404,185.00	\$5,932,159.0	
egacy Health Solutions, IncCancelled 10/20/10	San Antonio Consolidated San Angelo*	\$2,097,001.22 \$2,570,163.00 (\$11,567.00)	\$6,811,215.03 \$0.00	\$14,058,030.00 \$0.00	\$17,404,185.00 \$0.00	\$5,932,159.0 \$0.0	
egacy Health Solutions, IncCancelled 10/20/10	San Antonio Consolidated San Angelo* Consolidated	\$2,097,001.22 \$2,570,163.00 (\$11,567.00) \$6,979,210.00	\$6,811,215.03 \$0.00 \$0.00	\$14,058,030.00 \$0.00 \$0.00	\$17,404,185.00 \$0.00 \$0.00	\$5,932,159.0 \$0.0 \$0.0	
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated San Angelo* Consolidated Laredo	\$2,097,001.22 \$2,570,163.00 (\$11,567.00) \$6,979,210.00 \$21,606.00	\$6,811,215.03 \$0.00 \$0.00 \$0.00	\$14,058,030.00 \$0.00 \$0.00 \$0.00	\$17,404,185.00 \$0.00 \$0.00 \$0.00	\$5,932,159.0 \$0.0 \$0.0 \$0.0	
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$2,097,001.22 \$2,570,163.00 (\$11,567.00) \$6,979,210.00 \$21,606.00 (\$1,661,928.00)	\$6,811,215.03 \$0.00 \$0.00 \$0.00 (\$26,135,004.00)	\$14,058,030.00 \$0.00 \$0.00 \$0.00 (\$32,908,394.00)	\$17,404,185.00 \$0.00 \$0.00 \$0.00 \$25,692,223.00	\$5,932,159.00 \$0.00 \$0.00 \$0.00 (\$4,804,845.00	
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$2,097,001.22 \$2,570,163.00 (\$11,567.00) \$6,979,210.00 \$21,606.00 (\$1,661,928.00) \$0.00	\$6,811,215.03 \$0.00 \$0.00 \$0.00 (\$26,135,004.00) (\$29,434,432.00)	\$14,058,030.00 \$0.00 \$0.00 \$0.00 (\$32,908,394.00) (\$1,686,491.00)	\$17,404,185.00 \$0.00 \$0.00 \$0.00 \$25,692,223.00 (\$17,455,310.00)	\$5,932,159.00 \$0.00 \$0.00 \$0.00 (\$4,804,845.00 (\$7,429,631.00	
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$2,097,001.22 \$2,570,163.00 (\$11,567.00) \$6,979,210.00 \$21,606.00 (\$1,661,928.00) \$0.00	\$6,811,215.03 \$0.00 \$0.00 \$0.00 (\$26,135,004.00) (\$29,434,432.00) \$0.00	\$14,058,030.00 \$0.00 \$0.00 \$0.00 (\$32,908,394.00)	\$17,404,185.00 \$0.00 \$0.00 \$0.00 \$25,692,223.00	\$5,932,159.00 \$0.00 \$0.00 \$0.00 (\$4,804,845.00 (\$7,429,631.00	
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$2,097,001.22 \$2,570,163.00 (\$11,567.00) \$6,979,210.00 \$21,606.00 (\$1,661,928.00) \$0.00	\$6,811,215.03 \$0.00 \$0.00 \$0.00 (\$26,135,004.00) (\$29,434,432.00)	\$14,058,030.00 \$0.00 \$0.00 \$0.00 (\$32,908,394.00) (\$1,686,491.00)	\$17,404,185.00 \$0.00 \$0.00 \$0.00 \$25,692,223.00 (\$17,455,310.00)	\$5,932,159.00 \$0.00 \$0.00 \$0.00 (\$4,804,845.00 (\$7,429,631.00 (\$955,782.00 (\$14,106,562.00 \$18,121,764.00	

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION NET INCOME BEFORE TAXES

Parkland Community Health Plan, Inc. Northeast TX: \$519,773,50 \$33,822,250,00 \$24,176,52,06 \$72,252,965,73 \$23,637,377,30 \$14,381,230,01 \$14,380,236,00 \$14,380,336,00 \$14,					NCOME BEFORE		
Parkland Community Health Plan, Inc. Northosat TX \$519,773.50 \$393,82,235.00 \$24,176,532.05 \$22,282.966.73 \$23,637.375 Physicians Health Choice of Texas, LLC Consolidated \$3.011.273.50 \$14,881.234.01 \$1,481.234.01	BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
Physicians Health Choice of Texas, LLC			Year	Year	Year	Year	Year
Scott & White Health Plan Central TX' \$3,152,802,00 \$4,453,123,00 \$6,312,502,00 \$2,731,981,00 \$24,193,692,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,00 \$2,00 \$1,	Parkland Community Health Plan, Inc.	Northeast TX*	\$619,773.50	\$39,382,235.00	\$24,176,532.05	\$27,252,965.73	\$23,637,377.92
Selectcare Health Plans, Inc. Consolidated \$3.029.334.00 \$3.899.362.00 \$7.584.966.14 \$2.364.578.00 \$179.982.01 \$1.000.0000 \$1.000.000 \$1.000.000 \$1.000.000 \$1.0		Consolidated	(\$3,011,273.58)	\$14,881,234.01	\$11,007,943.00	\$14,390,236.00	(\$300,894.00)
SelectCare of Texas, L.L.C. Consolidated \$33,344.616.00 \$37,628.93.00 \$23,258.44.00 \$18,116.396.00 \$19,638.240.0 \$Ha, Inla, G. Auslin \$3,739,794.00 \$30,007.562.96 \$61,389.835.00 \$7.412.681.00 \$52,005.886.1 \$61,000.0 \$52,000.0 \$50,000.0	Scott & White Health Plan	Central TX*	(\$3,152,802.00)	(\$3,453,123.00)	\$6,312,522.00	\$2,731,981.00	\$24,193,692.00
Seton Health Plan, Inc. Austin' \$3,739,794.00 \$3,067,562.96 \$1,388,383.00 \$7,412.861.00 \$2296.710.00 \$HA, L.L.C. Consolidated \$182,1366.60 \$347,486,77 \$1,677,791.00 \$3,906,754.80 \$3183.393.390.9 \$7,412.861.00 \$3,906,754.80 \$3183.390.9 \$7,412.861.00 \$3,906,754.80 \$3183.390.9 \$47,486,77 \$1,677,791.00 \$3,906,754.80 \$3183.390.9 \$47,486,77 \$1,677,791.00 \$3,906,754.80 \$3183.390.9 \$4,918.390.9 \$4,918.991.50 \$4,910.530.95 \$1,251.742.80 \$4,643.20.00 \$4,918.991.50 \$4,919.991.50	Selectcare Health Plans, Inc.	Consolidated	(\$3,029,334.00)	\$3,809,362.00	\$7,584,966.14	\$2,364,578.00	(\$179,983.00)
SHA, L.L.C. Consolidated \$1,821,356.60 \$47,496.77 \$1,677,791.00 \$9,090,574.84 \$31,893.309 \$4,000 \$85,000.800.88 \$853,223.38 \$2,905.388.61 \$4,010.530.95 \$5,1251.742.5 \$4,000.800.80 \$6,000.80 \$8,000.800.80 \$8,000.800.80 \$8,000.800.80 \$8,000.800.80 \$8,000.800.80 \$8,000.800.800.80 \$8,000.800.800.80 \$8,206.249.36 \$1,288.460.80 \$1,288.4	SelectCare of Texas, L.L.C.	Consolidated	\$38,344,616.00	\$37,628,308.00	\$23,258,446.00	\$18,116,396.00	\$19,638,240.00
Abilene (\$906,800,98) \$853,223,38 \$2,905,398.61 (\$4,010,530,95) \$(51,251,742,54) \$499,815.0 (\$577,742,64) \$(51,643,320) \$(1,050,054) \$(51,643,320) \$(1,050,054) \$(1,045,054) \$	Seton Health Plan, Inc.	Austin*	\$3,739,794.00	\$3,067,562.96	(\$1,388,383.00)	\$7,412,861.00	(\$296,710.40)
Amarilio	SHA, L.L.C.	Consolidated	(\$1,821,356.60)	\$47,496.77	\$1,677,791.00	(\$9,090,574.84)	(\$31,893,309.70)
Lubbock \$2,049,441.10 \$2,300,611.96 \$1,560,834.00 \$9,82,493.36 \$1,288.461.05 \$1,289.461.05 \$1,		Abilene	(\$906,800.98)	\$853,223.38	\$2,905,398.61	(\$4,010,530.95)	(\$1,251,742.95)
Waco		Amarillo	(\$938,642.11)	\$1,241,678.19	\$499,981.50	(\$577,412.64)	(\$1,643,320.57)
Superior Healthplan, Inc. West & Central TX		Lubbock	\$2,049,441.10	(\$2,300,611.96)	\$1,560,834.00	(\$9,892,493.36)	(\$32,155,878.87)
Superior Healthplan, Inc.		Waco	(\$2,025,355.31)	\$253,206.79	(\$2,629,592.00)	\$2,535,250.93	\$1,298,460.92
Austin		West & Central TX	\$0.00	\$0.00	\$552,184.00	\$2,854,610.81	\$1,859,171.76
Corpus Christi	Superior Healthplan, Inc.	Consolidated	(\$6,582,219.00)	(\$5,649,849.00)	(\$60,992,277.00)	\$27,032,645.54	\$56,434,159.00
Dallas		Austin	(\$12,890,874.00)		(\$5,488,634.00)	\$18,394,646.00	\$12,294,561.00
El Paso		Corpus Christi	(\$24,152.00)	(\$29,868.00)	(\$3,404,083.00)	\$9,252,402.00	\$8,586,639.00
Lubbock \$439,678.00 \$2,164,033.00 \$3,492,606.00 \$6,139,776.00 \$707,5611 \$34,286,022. \$4,113,705.00 \$76,098,835.00 \$3,7007,120.00) \$1,501,007.79 \$34,228,602.00 \$4,113,705.00 \$76,098,835.00 \$3,402,606.01 \$2,203,003.70 \$34,228,602.00 \$34,248,602.00 \$34,248,602		Dallas	\$0.00	(\$5,302,705.00)	(\$14,056,654.00)	(\$4,780,902.00)	(\$1,697,172.00)
San Antonio		El Paso	\$1,779,421.00	\$3,661,856.00	(\$4,528,390.00)	(\$472,269.00)	\$10,587,072.00
Texas Children's Health Plan, Inc. Houston* \$34,386,592.32 \$47,378,425.22 \$18,711,483.16 \$2,813,960.61 \$2,203,003.75		Lubbock	\$439,678.00	\$2,164,033.00	\$3,492,606.00	\$6,139,776.00	(\$707,561.00)
Texas Healthspring, LLC-Cancelled 4/21/11		San Antonio	\$4,113,705.00	(\$7,609,835.00)	(\$37,007,120.00)	(\$1,501,007.79)	\$34,228,602.00
Unitedhealthcare Community Plan of Texas, Inc. Houston* \$1,716,273.00 \$2,659,459.77 \$565,445.00 \$1,114,071.72 \$174,778.00 \$1,114,071.72 \$174,778.00 \$1,114,071.72 \$174,778.00 \$1,114,071.72 \$1,718.00 \$1,000 \$1	Texas Children's Health Plan, Inc.	Houston*	\$34,386,592.32	\$47,378,425.22	\$18,711,483.16	\$2,813,960.61	\$2,203,003.74
Unitedhealthcare Benefits of Texas, Inc.	Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin, San Antonic Corpus Christi \$1,701,981.00 \$3,325,437.00 \$2,530,779.00 \$3,277,0159.83 \$2,247,845.00 \$101,848.01 \$53,325,437.00 \$44,780,509.00 \$5,762,375.00 \$5,300,247.00 \$6,519,216.00 \$101,976.89 \$15,718.79 \$2,850,700,00 \$3,705,820.00 \$3,900	UNICARE Health Plans of Texas, Inc.	Houston*	\$1,716,273.00	\$2,659,459.77	(\$565,445.00)	\$1,114,071.72	\$174,778.02
Austin, San Antonic So.00 \$105,619,216.00 \$107,837,042.89 \$92,691,606.30 \$86,428,267.00 \$107,837,042.89 \$92,691,606.30 \$86,428,267.00 \$107,837,042.89 \$92,691,606.30 \$86,428,267.00 \$107,837,042.89 \$92,691,606.30 \$86,428,267.00 \$108,471,098.00 \$3,707,922.00 \$4,412,099.00 \$5,762,376.94 \$8,499,903.00 \$108,047.75.20 \$129,540,220.34 \$143,028,472.00 \$108,000 \$107,390,4775.20 \$129,540,220.34 \$143,028,472.00 \$108,000 \$107,000 \$109,	UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$177,133,706.00	\$269,135,091.00	\$284,907,525.00	\$228,463,555.00	\$237,068,609.00
Corpus Christi		Austin	(\$504,980.00)	\$0.00	\$0.00	\$0.00	\$0.00
Dallas,Ft Worth \$121,527,047.00 \$161,317,738.00 \$173,094,775.20 \$129,544,220.34 \$143,028,472.00 \$140,000 \$1436,392.09 \$469,351.41 \$143,028,472.00 \$140,000 \$1436,392.09 \$469,351.41 \$143,028,472.00 \$140,000 \$1436,392.09 \$1469,351.41 \$143,028,472.00 \$140,000 \$1436,392.09 \$140,000 \$140,000 \$1436,392.09 \$140,000 \$1436,392.09 \$140,000 \$1436		Austin,San Antonic	\$0.00	\$105,619,216.00	\$107,837,042.89	\$92,691,606.30	\$86,428,267.00
Houston		Corpus Christi	\$0.00	\$3,707,922.00	\$4,412,099.00	\$5,762,376.94	\$8,499,903.00
Austin \$58,582,727.00 \$0		Dallas,Ft Worth	\$121,527,047.00	\$161,317,738.00	\$173,094,775.20	\$129,540,220.34	\$143,028,472.00
Unitedhealthcare Community Plan of Texas, Latin, San Antonic \$45,770,281.00 \$51,405,458.00 \$11,897,732.00 \$65,599,055.00 \$75,793,372.00 \$33,599,514.00 \$33,762,962.00 \$32,770,159.83 \$20,155,240.00 \$33,299,514.00 \$33,762,962.00 \$32,770,159.83 \$20,155,240.00 \$33,225,437.00 \$2,530,779.00 \$7,085,700.80 \$2,247,845.00 \$10,000 \$0.		Houston	(\$2,471,088.00)	(\$1,509,786.00)	(\$436,392.09)	\$469,351.41	(\$888,033.00)
Austin,San Antonic Corpus Christi \$1,701,981.00 \$3,399,514.00 \$3,762,962.00 \$32,770,159.83 \$20,155,240.00 \$3,225,437.00 \$2,530,779.00 \$7,085,700.80 \$2,247,845.00 \$2,247,845.00 \$2,000 \$0.		Austin	\$58,582,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi	Unitedhealthcare Community Plan of Texas, L	Consolidated	\$45,770,281.00	\$51,405,458.00	\$11,897,732.00	\$65,599,055.00	\$75,793,372.00
Dallas, Ft Worth \$0.00 \$		Austin,San Antonic	\$3,522,704.00	\$3,399,514.00	\$3,762,962.00	\$32,770,159.83	\$20,155,240.00
Dallas, Ft Worth \$0.00 \$		Corpus Christi	\$1,701,981.00	\$3,225,437.00	\$2,530,779.00	\$7,085,700.80	\$2,247,845.00
Unitedhealthcare of Texas, Inc. Consolidated \$1,716,090.00 (\$4,583,401.52) \$956,739.54 \$355,777.00 \$156,101.00 \$16,393.00 (\$101,976.69) \$15,718.79 (\$28,507.00) (\$45,166.00 \$16,393.00 (\$101,976.69) \$15,718.79 (\$28,507.00) \$22,682.00 \$16,393.00 (\$101,976.69) \$15,718.79 (\$28,507.00) \$22,682.00 \$16,393.00 (\$1,542,468.20) \$218,276.99 \$142,734.00 \$22,682.00 \$16,393.00 (\$1,542,468.20) \$218,276.99 \$142,734.00 \$22,682.00 \$16,393.00 \$		Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Antonic \$16,393.00 (\$101,976.69) \$15,718.79 (\$28,507.00) (\$45,166.00) \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$22,682.00 \$142,734.00 \$129,018.00 \$129,		Houston	\$40,545,595.00	\$44,780,509.00	\$7,140,620.00	\$25,743,194.37	\$53,390,287.00
Corpus Christi \$0.00 (\$542,090.34) \$218,276.99 \$142,734.00 \$22,682.0 Dallas,Ft Worth \$129,018.00 (\$1,542,468.20) \$82,127.76 \$26,069.00 \$79,469.00 Houston \$0.00 (\$2,396,866.29) \$640,615.99 \$215,481.00 \$37,506.00 Houston,Corpus Cl \$1,570,677.00 \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$79,780.00 \$480,472.00 \$145,779.00 \$158,449.00 \$1,310,335.00 Allegian Insurance Co. Harlingen* (\$1,483,968.10) \$988,624.38 \$2,407,373.00 (\$3,783,246.00) \$2,119,170.00 Vista Health Plan, Inc. Austin* \$16,354.00 \$2,273,884.00 (\$175,585.00) (\$41,278.00) \$849,945.00 TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.35	Unitedhealthcare of Texas, Inc.	Consolidated	\$1,716,090.00	(\$4,583,401.52)	\$956,739.54	\$355,777.00	\$156,101.00
Dallas,Ft Worth \$129,018.00 (\$1,542,468.20) \$82,127.76 \$26,069.00 \$79,469.00 Houston \$0.00 (\$2,396,866.29) \$640,615.99 \$215,481.00 \$37,506.00 Houston,Corpus Cl \$1,570,677.00 \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$79,780.00 \$480,472.00 \$145,779.00 \$158,449.00 \$1,310,335.00 Allegian Insurance Co. Harlingen* (\$1,483,968.10) \$988,624.38 \$2,407,373.00 (\$3,783,246.00) \$2,119,170.00 Vista Health Plan, Inc. Austin* \$16,354.00 \$2,273,884.00 (\$175,585.00) (\$41,278.00) (\$84,945.00) TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.30		Austin,San Antonic	\$16,393.00	(\$101,976.69)	\$15,718.79	(\$28,507.00)	(\$45,166.00)
Dallas,Ft Worth \$129,018.00 (\$1,542,468.20) \$82,127.76 \$26,069.00 \$79,469.00 Houston \$0.00 (\$2,396,866.29) \$640,615.99 \$215,481.00 \$37,506.00 Houston,Corpus Cl \$1,570,677.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 UTMB Health Plans, Inc. Galveston* \$79,780.00 \$480,472.00 \$145,779.00 \$158,449.00 \$1,310,335.00 Allegian Insurance Co. Harlingen* (\$1,483,968.10) \$988,624.38 \$2,407,373.00 (\$3,783,246.00) \$2,119,170.00 Vista Health Plan, Inc. Austin* \$16,354.00 \$2,273,884.00 (\$175,585.00) (\$41,278.00) (\$84,945.00) TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.30		Corpus Christi	\$0.00	(\$542,090.34)	\$218,276.99	\$142,734.00	\$22,682.00
Houston,Corpus Cl \$1,570,677.00 \$0.0		Dallas,Ft Worth	\$129,018.00	(\$1,542,468.20)	\$82,127.76	\$26,069.00	\$79,469.00
UTMB Health Plans, Inc. Galveston* \$79,780.00 \$480,472.00 \$145,779.00 \$158,449.00 \$1,310,335.0 Allegian Insurance Co. Harlingen* (\$1,483,968.10) \$988,624.38 \$2,407,373.00 (\$3,783,246.00) \$2,119,170.0 Vista Health Plan, Inc. Austin* \$16,354.00 \$2,273,884.00 (\$175,585.00) (\$41,278.00) \$84,945.0 TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.3		Houston	-	(\$2,396,866.29)	\$640,615.99	\$215,481.00	\$37,506.00
Allegian Insurance Co. Harlingen* (\$1,483,968.10) \$988,624.38 \$2,407,373.00 (\$3,783,246.00) \$2,119,170.00 Vista Health Plan, Inc. Austin* \$16,354.00 \$2,273,884.00 (\$175,585.00) (\$41,278.00) (\$84,945.00) TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.30		Houston, Corpus Cl	\$1,570,677.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc. Austin* \$16,354.00 \$2,273,884.00 (\$175,585.00) (\$41,278.00) (\$84,945.00) TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.3	UTMB Health Plans, Inc.	Galveston*	\$79,780.00	\$480,472.00	\$145,779.00	\$158,449.00	\$1,310,335.00
TOTAL FOR TX INDUSTRY \$566,532,862.54 \$759,554,836.54 \$459,585,976.89 \$628,894,680.05 \$693,305,734.3		Harlingen*				(\$3,783,246.00)	\$2,119,170.00
	Vista Health Plan, Inc.	Austin*	\$16,354.00	\$2,273,884.00	(\$175,585.00)	(\$41,278.00)	(\$84,945.00)
	TOTAL FOR TX INDUSTRY		\$566,532,862.54	\$759,554,836.54	\$459,585,976.89	\$628,894,680.05	\$693,305,734.35
TOTAL FOR U.S. INDUSTRY \$987,667,457.54 \$1,190,074,868.54 \$898,215,965.89 \$1,044,515,389.05 \$1,023,267,800.4	TOTAL FOR U.S. INDUSTRY	,	\$987,667,457.54	\$1,190,074,868.54	\$898,215,965.89	\$1,044,515,389.05	\$1,023,267,800.43

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION AFTER TAX NET INCOME

	D11/101011	40/40		TER TAX NET IN		40/44
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$37,330,722.00	\$29,136,849.00	\$9,646,389.00	\$6,526,165.00	\$23,564,401.00
Actiu ilculti ilic.	Austin	\$5,821,568.00	\$2,231,562.00	\$399,506.00	\$1,531,367.00	\$2,273,195.00
	Corpus Christi	\$514,860.00	\$289,863.00	\$737,277.00	\$144,829.00	\$45,428.00
	Dallas	\$4,731,039.00	\$3,952,125.00	(\$12,544,032.00)	(\$959,822.00)	\$942,746.00
	El Paso	\$1,340,755.00	\$743,508.00	\$1,921,809.00	\$78,862.00	\$504,302.00
	Houston	\$12,173,486.00	\$13,795,397.00	\$9,278,509.00	\$3,163,457.00	\$10,848,248.00
	San Antonio	\$12,749,014.00	\$8,124,394.00	\$9,833,321.00	\$2,567,472.00	\$8,950,482.00
Amerigroup Texas, Inc.	Consolidated	\$42,472,572.81	\$23,459,789.75	\$23,517,243.11	\$69,307,246.99	\$37,668,978.00
	Austin	(\$6,974,751.00)	\$370,432.28	(\$1,581,854.91)	\$3,465,937.00	(\$1,962,783.00)
	Beaumont	\$0.00	(\$54,277.30)	(\$6,107,607.97)	\$1,277,113.80	(\$1,570,633.00)
	Corpus Christi	\$488,836.31	\$1,216,613.00	\$768,903.67	\$0.00	(\$11,908.00)
	Dallas	\$17,939,560.25	\$14,862,409.00	\$21,261,167.19	\$9,822,143.00	\$5,068,199.00
	El Paso	\$0.00	\$0.00	(\$10,398,077.95)	(\$12,267,597.43)	(\$3,008,685.00)
	Ft Worth	\$7,224,830.58	(\$3,426,930.03)	(\$1,284,168.19)	\$2,233,916.44	\$33,664,247.29
	Houston	\$20,364,940.61	\$10,670,651.56	\$17,064,012.74	\$43,080,913.06	\$27,962,795.00
	Lubbock	\$0.00	\$0.00	(\$321,139.57)	\$92,519.70	(\$1,535,227.00)
	San Antonio	\$3,429,157.98	(\$179,108.73)	\$4,116,009.13	\$8,949,457.99	(\$796,283.00)
Arcadian Health Plan, Inc.	Consolidated	\$3,626,055.00	(\$2,337,252.00)	(\$1,071,526.00)	(\$4,898,627.00)	\$0.00
	Amarillo	(\$20,649.00)	(\$61,080.33)	(\$275,165.00)	\$0.00	\$0.00
	Austin	(\$170,950.00)	(\$663,386.34)	\$154,456.00	\$0.00	\$0.00
	Beaumont	(\$776.00)	(\$3,398.91)	\$50,459.00	\$0.00	\$0.00
	El Paso	(\$173,428.00)	(\$656,488.57)	\$2,462,172.00	\$0.00	\$0.00
Humana Dogianal Haakk Dlan Jee	Northeast Texas	\$0.00	\$0.00	\$0.00	(\$66,099.75) \$1,569,801,00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$5,268,503.00 \$445,470.00	(\$1,276,043.00) (\$128,079.61)	(\$1,950,370.00) \$383,685.00	\$1,568,891.00	\$0.00 \$0.00
Bravo Health Texas, Inc.	Texas Consolidated	\$445,470.00 \$17,936,365.00	\$22,343,854.11	\$383,685.00	(\$214,311.00) \$0.00	\$0.00
Blavo nealth rexas, inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi El Paso	\$6,181,933.00	\$8,066,463.07	\$0.00	\$0.00	\$0.00
	Houston	\$6,681,789.00	\$8,428,310.49	\$0.00	\$0.00	\$0.00
	San Antonio	\$3,651,923.00	\$4,215,366.80	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,880,139.00	\$392,192.00	\$777,554.00	\$1,980,002.00	\$938,849.00
,	Dallas	\$1,267,261.00	\$31,374.00	\$54,429.00	\$79,200.00	\$18,778.00
	Houston	\$1,612,878.00	\$360,818.00	\$1,030,138.00	\$1,900,802.00	\$920,071.00
Community First Health Plans, Inc.	San Antonio*	\$7,120,134.00	\$12,066,700.00	\$315,023.00	\$4,610,654.00	\$13,656,957.00
Community Health Choice, Inc.	Houston*	\$1,581,584.00	\$39,512,971.82	(\$15,451,471.00)	(\$6,253,740.00)	\$16,274,630.91
Cook Children's Health Plan	Dallas*	\$6,956,900.00	\$8,767,989.00	\$8,426,237.00	\$4,098,128.00	\$18,290,798.20
Driscoll Children's Health Plan	Corpus Christi*	\$10,236,423.06	\$3,778,899.47	\$21,965,991.56	\$1,401,595.00	(\$9,312,382.88)
El Paso First Health Plans, Inc.	Consolidated	\$7,243,552.00	\$7,215,821.00	\$6,760,536.00	\$3,737,875.00	\$5,169,330.00
Fidelis SecureCare of Texas Inc.	Consolidated	(\$258,866.00)	\$30,857.00	(\$814,339.00)	(\$1,974.00)	(\$64,556.00)
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Haakk Oara Oara'aa Oara	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$313,773,046.00	\$308,465,136.00	\$301,224,958.00	\$274,007,555.00	\$528,030,147.00
	Abilene Amarillo,Lubbock	(\$12,400.00)	(\$1,859.00)	\$17,722.00 \$329,531.00	\$8,837.00 \$140,294.00	\$408,609.00 (\$1,389,467.00)
		\$384,415.00	\$400,640.00	-	·	
	Austin Beaumont,Lufkin	\$710,671.00 (\$135,742.00)	\$172,493.00 \$7,557.00	(\$20,036,002.00) (\$104,501.00)	\$3,613,285.00 (\$548,478.00)	(\$9,638,481.00) (\$1,703,827.00)
	Corpus Christi	(\$135,742.00)	\$7,557.00 \$127,745.00	\$64,399.00	\$45,316.00	(\$1,703,827.00)
	Dallas,Ft Worth	\$3,605,142.00	\$5,096,768.00	\$2,974,840.00	\$483,629.00	\$46,789,808.00
	East Texas,Tyler	(\$257,617.00)	(\$270,719.00)	(\$299,348.00)	(\$69,578.00)	(\$173,050.00)
	El Paso	\$836,132.00	\$1,168,290.00	\$599,200.00	(\$550,491.00)	\$24,535,219.00
	Houston	\$17,171,186.00	\$2,506,317.00	\$2,107,034.00	\$757,649.00	\$53,578,527.00
	Midland	\$189,748.00	\$223,098.00	\$190,205.00	\$92,885.00	\$2,066,803.00
	Rio Grande Valley	(\$21,307.00)	(\$138,507.00)	\$105,382.00	(\$92,601.00)	\$13,942,876.00
		(\$7,371.00)	\$55,459.00	\$44,082.00	(\$1,948.00)	\$971,547.00
	San Angelo	(\$1,61,1166)			No. of the second secon	
	San Angelo San Antonio	\$403,747.00	\$246,613.00	\$120,856.00	\$41,932.00	\$9,214,316.00
Healthspring Life & Health Ins. Co., Inc.		· · · · · · · · · · · · · · · · · · ·	-		\$41,932.00 \$57,404,471.00	\$9,214,316.00 (\$7,889,619.38)
Healthspring Life & Health Ins. Co., Inc.	San Antonio	\$403,747.00	\$246,613.00	\$120,856.00		
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	San Antonio Consolidated	\$403,747.00 \$65,103,199.00	\$246,613.00 \$74,621,036.00	\$120,856.00 \$118,002,056.00	\$57,404,471.00	(\$7,889,619.38)
	San Antonio Consolidated TX HMO	\$403,747.00 \$65,103,199.00 \$44,496,096.00	\$246,613.00 \$74,621,036.00 \$47,770,207.00	\$120,856.00 \$118,002,056.00 \$56,938,365.00	\$57,404,471.00 \$32,012,116.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00
	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41)	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00)
Humana Health Plan of Texas, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78)	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00	(\$7,889,619.38 (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00)	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00	(\$7,889,619.38 (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00) \$4,514,266.00	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00 \$0.00	(\$7,889,619.38 (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00) \$4,514,266.00	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00 \$0.00	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00 \$0.00	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00 \$0.00 \$0.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00) \$4,514,266.00 \$21,606.00 (\$1,381,135.00)	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00 \$0.00 (\$17,316,094.19)	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00 \$0.00 (\$21,523,226.00)	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00 \$0.00 \$0.00 \$16,721,120.00	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00 \$0.00 \$0.00 (\$7,346,792.00)
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00) \$4,514,266.00 \$21,606.00 (\$1,381,135.00)	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00 \$0.00 (\$17,316,094.19) (\$19,502,174.00)	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00 \$0.00 (\$21,523,226.00) (\$1,103,024.00)	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00 \$0.00 \$0.00 \$16,721,120.00 (\$11,360,337.00)	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00 \$0.00 \$0.00 (\$7,346,792.00) (\$6,166,593.73)
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00) \$4,514,266.00 \$21,606.00 (\$1,381,135.00) \$0.00	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00 \$0.00 (\$17,316,094.19) (\$19,502,174.00) \$0.00	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00 \$0.00 (\$21,523,226.00) (\$1,103,024.00) (\$12,682,034.00)	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00 \$0.00 \$0.00 \$10,00 \$11,360,337.00) (\$11,360,337.00) (\$11,884,312.00)	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00 \$0.00 \$0.00 \$0.00 (\$7,346,792.00) (\$6,166,593.73) (\$955,782.00)
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$403,747.00 \$65,103,199.00 \$44,496,096.00 (\$4,132,922.58) (\$3,360,214.11) \$3,477,260.63 \$1,296,855.86 \$277,674.43 (\$2,494,252.41) (\$3,330,312.78) \$1,735,517.00 (\$11,567.00) \$4,514,266.00 \$21,606.00 (\$1,381,135.00)	\$246,613.00 \$74,621,036.00 \$47,770,207.00 \$34,428,294.35 (\$4,343,940.45) \$5,217,904.65 \$3,346,561.54 \$1,477,541.66 \$13,299,929.96 \$15,430,297.48 \$4,483,970.03 \$0.00 \$0.00 (\$17,316,094.19) (\$19,502,174.00)	\$120,856.00 \$118,002,056.00 \$56,938,365.00 \$6,379,736.00 (\$4,826,203.00) \$3,652,495.00 \$429,738.00 \$1,152,079.00 \$2,342,843.00 \$3,628,786.00 \$9,097,313.00 \$0.00 \$0.00 (\$21,523,226.00) (\$1,103,024.00)	\$57,404,471.00 \$32,012,116.00 \$9,576,889.00 (\$756,332.00) \$2,399,730.00 \$278,462.00 \$1,205,409.00 \$2,059,797.00 \$4,387,937.00 \$11,465,279.00 \$0.00 \$0.00 \$16,721,120.00 (\$11,360,337.00)	(\$7,889,619.38) (\$22,723,842.51) \$6,743,283.00 \$417,378.00 \$1,523,280.00 \$425,197.00 \$91,730.00 (\$854,251.00) \$1,634,704.00 \$2,820,038.00 \$0.00 \$0.00 (\$7,346,792.00)

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION AFTER TAX NET INCOME

				TER TAX NET IN		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$619,773.50	\$39,382,235.00	\$24,176,532.05	\$27,252,965.73	\$23,637,377.92
Physicians Health Choice of Texas, LLC	Consolidated	(\$1,978,165.87)	\$8,839,328.98	\$6,890,829.00	\$9,592,594.00	(\$2,205,068.00)
Scott & White Health Plan	Central TX*	(\$3,103,882.00)	(\$3,459,465.00)	\$6,080,551.00	\$2,933,407.00	\$24,206,927.00
Selectcare Health Plans, Inc.	Consolidated	(\$2,603,704.00)	\$1,327,954.00	\$4,902,518.14	\$1,625,747.00	(\$395,910.00)
SelectCare of Texas, L.L.C.	Consolidated	\$24,910,682.00	\$23,566,693.00	\$15,551,017.00	\$11,747,187.00	\$8,967,701.00
Seton Health Plan, Inc.	Austin*	\$4,683,386.00	\$2,785,926.96	(\$1,391,834.00)	\$7,412,861.00	(\$333,894.40)
SHA, L.L.C.	Consolidated	(\$1,821,356.60)	\$47,496.77	\$1,677,791.00	(\$9,090,574.84)	(\$31,893,309.70)
·	Abilene	(\$906,800.98)	\$853,223.38	\$2,905,398.61	(\$4,010,530.95)	(\$1,251,742.95)
	Amarillo	(\$938,642.11)	\$1,241,678.19	\$499,981.50	(\$577,412.64)	(\$1,643,320.57)
	Lubbock	\$2,049,441.10	(\$2,300,611.96)	\$1,560,834.00	(\$9,892,493.36)	(\$32,155,878.87)
	Waco	(\$2,025,355.31)	\$253,206.79	(\$2,629,592.00)	\$2,535,250.93	\$1,298,460.92
	West & Central TX	\$0.00	\$0.00	\$552,184.00	\$2,854,610.81	\$1,859,171.76
Superior Healthplan, Inc.	Consolidated	(\$1,889,792.00)	(\$4,563,510.00)	(\$40,588,197.00)	\$16,799,417.54	\$32,071,710.00
	Austin	(\$4,732,432.00)	\$1,184,663.00	(\$3,650,460.00)	\$11,436,654.00	\$6,979,692.00
	Corpus Christi	\$52,375.00	(\$24,124.00)	(\$2,265,034.00)	\$5,753,249.00	\$4,874,684.00
	Dallas	\$0.00	(\$4,283,115.00)	(\$9,356,083.00)	(\$2,974,129.00)	(\$963,494.00)
	El Paso	\$809,081.00	\$2,957,764.00	(\$3,012,434.00)	(\$295,902.00)	\$6,044,058.00
	Lubbock	\$198,023.00	\$1,747,938.00	\$2,325,778.00	\$3,817,337.00	(\$401,687.00)
	San Antonio	\$1,783,159.00	(\$6,146,635.00)	(\$24,629,960.00)	(\$937,791.79)	\$19,431,772.00
Texas Children's Health Plan, Inc.	Houston*	\$34,386,592.32	\$47,378,425.22	\$18,711,483.16	\$2,813,960.61	\$2,203,003.74
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,212,156.00	\$3,273,738.77	\$892,556.00	\$1,310,301.07	\$709,863.03
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$114,595,904.00	\$178,769,452.00	\$189,167,447.00	\$151,386,265.00	\$144,125,267.00
,	Austin	(\$454,299.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonic	\$0.00	\$70,156,178.00	\$71,599,575.89	\$61,420,018.30	\$52,817,372.00
	Corpus Christi	\$0.00	\$2,462,939.00	\$2,929,461.00	\$3,818,310.94	\$5,181,749.00
	Dallas,Ft Worth	\$79,480,975.00	\$107,153,190.00	\$114,928,157.20	\$85,836,930.34	\$86,723,318.00
	Houston	(\$2,347,499.00)	(\$1,002,856.00)	(\$289,747.09)	\$311,005.41	(\$597,172.00)
	Austin	\$37,916,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L		\$30,727,256.00	\$34,105,557.00	\$8,822,573.00	\$44,808,758.00	\$43,531,290.00
,	Austin,San Antonic	\$2,416,266.00	\$2,255,449.00	\$2,790,364.00	\$22,384,318.83	\$12,051,867.00
	Corpus Christi	\$526,004.00	\$2,139,954.00	\$1,876,659.00	\$4,840,030.80	\$1,077,336.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$27,784,985.00	\$29,710,157.00	\$5,295,013.00	\$17,584,408.37	\$30,402,087.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,156,999.00	(\$4,930,309.52)	\$619,082.54	\$233,879.00	\$92,337.00
ŕ	Austin,San Antonic	\$16,919.00	(\$109,695.09)	\$10,170.79	(\$18,740.00)	(\$26,716.00)
	Corpus Christi	\$0.00	(\$583,120.02)	\$141,241.99	\$93,830.00	\$13,417.00
	Dallas,Ft Worth	\$156,659.00	(\$1,659,214.35)	\$53,142.76	\$17,137.00	\$47,007.00
	Houston	\$0.00	(\$2,578,280.02)	\$414,526.99	\$141,652.00	\$22,185.00
	Houston,Corpus Cl	\$1,983,419.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$79,780.00	\$480,472.00	\$145,779.00	\$158,449.00	\$1,310,335.00
Allegian Insurance Co.	Harlingen*	(\$1,483,968.10)	\$789,605.38	\$2,606,392.00	(\$2,470,480.00)	\$1,377,460.50
Vista Health Plan, Inc.	Austin*	\$16,354.00	\$1,777,864.00	(\$150,576.00)	(\$41,278.00)	(\$84,945.00)
TOTAL FOR TX INDUSTRY		\$397,627,019.55	\$553,725,226.14	\$333,038,302.56	\$425,361,235.10	\$470,580,912.81
TOTAL FOR U.S. INDUSTRY		\$722,502,501.55	\$877,346,434.90	\$703,416,048.56	\$717,724,989.10	\$875,864,206.94
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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

				ENDING ENROLL		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	185,519	188,226	178,154	169,760	133,140
Aetria Health IIIC.	Austin	10,400	12,474	7,318	7,949	2,552
	Corpus Christi	318	379	272	220	0
	Dallas	64,800	68,664	81,126	76,779	67,909
	El Paso	6,301	4,930	3,556	3,421	1,454
	Houston	53,800	51,634	40,074	41,082	22,167
	San Antonio	49,900	50,145	45,808	40,310	39,058
Amerigroup Texas, Inc.	Consolidated	616,300	643,880	682,620	641,851	664,740
,	Austin	46,310	11,710	12,442	12,301	14,813
	Beaumont	0	16,309	15,584	14,442	15,117
	Corpus Christi	9,539	0	0	0	0
	Dallas	194,490	201,478	227,237	219,675	236,270
	El Paso	0	12,284	13,379	13,508	8,912
	Ft Worth	159,113	159,743	166,415	154,047	155,170
	Houston	195,970	196,056	198,127	163,281	160,668
	Lubbock	0	14,825	16,371	6,182	15,421
	San Antonio	10,877	31,476	33,067	21,729	20,075
Arcadian Health Plan, Inc.	Consolidated	39,145	41,624	22,683	7,876	0
	Amarillo	796	662	0	0	0
	Austin	6,260	7,151	3,693	0	0
	Beaumont	88	45	0	0	0
	El Paso	5,532	7,224	0	0	0
Humana Daniaral Haalth Dian Inc	Northeast Texas	0	10.205	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	11,133	10,385	0	550	0
Prove Health Toyon Inc	Texas	1,113	1,039	0	0	0
Bravo Health Texas, Inc.	Consolidated	31,224	33,457	0	0	0
	Corpus Christi El Paso	10,762	9,367	0	0	0
	Houston	10,762	9,367	0	0	0
	San Antonio	6,357	4,895	0	0	0
	South Texas	0,337	4,893	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,733	14,778	16,400	16,417	10,859
oigna ricalticate of rexas, inc.	Dallas	2,522	1,184	1,148	657	217
	Houston	3,210	13,596	15,252	15,760	10,642
Community First Health Plans, Inc.	San Antonio*	123,647	0	0	125,083	144,801
Community Health Choice, Inc.	Houston*	195,039	232,000	245,572	252,176	296,989
Cook Children's Health Plan	Dallas*	102,246	97,881	110,985	119,592	121,478
Driscoll Children's Health Plan	Corpus Christi*	57,448	619,211	437,965	114,914	144,202
El Paso First Health Plans, Inc.	Consolidated	63,091	67,225	65,403	65,093	73,754
Fidelis SecureCare of Texas Inc.	Consolidated	132	89	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	696,423	580,591	628,011	757,029	1,423,990
	Abilene	36	14	20	23	5,403
	Amarillo,Lubbock	236	170	204	213	12,110
	Austin	3,086	1,326			•
	Beaumont,Lufkin	•		20,332	22,890	65,222
	*	1,672	281	220	246	65,222 5,615
	Corpus Christi	1,672 236	281 48	220 52	246 29	65,222 5,615 8,799
	Corpus Christi Dallas,Ft Worth	1,672 236 11,135	281 48 5,761	220 52 6,259	246 29 5,429	65,222 5,615 8,799 192,967
	Corpus Christi Dallas,Ft Worth East Texas,Tyler	1,672 236 11,135 702	281 48 5,761 144	220 52 6,259 153	246 29 5,429 138	65,222 5,615 8,799 192,967 19,700
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso	1,672 236 11,135 702 851	281 48 5,761 144 568	220 52 6,259 153 475	246 29 5,429 138 348	65,222 5,615 8,799 192,967 19,700 37,607
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston	1,672 236 11,135 702 851 70,557	281 48 5,761 144 568 5,157	220 52 6,259 153 475 5,108	246 29 5,429 138 348 4,302	65,222 5,615 8,799 192,967 19,700 37,607 173,231
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland	1,672 236 11,135 702 851 70,557 109	281 48 5,761 144 568 5,157 63	220 52 6,259 153 475 5,108	246 29 5,429 138 348 4,302 112	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley	1,672 236 11,135 702 851 70,557 109 89	281 48 5,761 144 568 5,157 63 69	220 52 6,259 153 475 5,108 81 88	246 29 5,429 138 348 4,302 112 81	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo	1,672 236 11,135 702 851 70,557 109 89 36	281 48 5,761 144 568 5,157 63 69 22	220 52 6,259 153 475 5,108 81 88 24	246 29 5,429 138 348 4,302 112 81 21	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752
Hoolkhonving Life 9 Health has On the	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio	1,672 236 11,135 702 851 70,557 109 89 36 686	281 48 5,761 144 568 5,157 63 69 22 208	220 52 6,259 153 475 5,108 81 88 24 185	246 29 5,429 138 348 4,302 112 81 21	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752
Healthspring Life & Health Ins. Co., Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790	281 48 5,761 144 568 5,157 63 69 22 208 537,511	220 52 6,259 153 475 5,108 81 88 24 185 608,107	246 29 5,429 138 348 4,302 112 81 21 196 554,751	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472
	Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847
Humana Health Plan of Texas, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	Corpus Christi Dallas,Ft Worth East Texas,Tyler EI Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440 0	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440 0	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479 0	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325 0	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162 0	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600 0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440 0 0 0	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479 0	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325 0	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162 0 0	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600 0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440 0 0 0 49,481	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479 0 0 0 240,057	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325 0 0 0 219,583	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162 0 0 236,692	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600 0
	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440 0 0 0 49,481 15,508	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479 0 0 0 240,057 235,908	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325 0 0 0 219,583 57,305	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162 0 0 236,692 61,323	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600 0 0 245,608 63,460
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	1,672 236 11,135 702 851 70,557 109 89 36 686 525,790 48,084 168,965 30,392 20,390 4,812 1,752 35,027 76,592 18,440 0 0 0 49,481	281 48 5,761 144 568 5,157 63 69 22 208 537,511 63,162 214,964 42,877 26,510 5,732 2,517 53,832 83,495 25,479 0 0 0 240,057	220 52 6,259 153 475 5,108 81 88 24 185 608,107 130,086 280,059 62,064 27,778 10,502 9,077 72,282 98,355 24,325 0 0 0 219,583	246 29 5,429 138 348 4,302 112 81 21 196 554,751 164,125 365,797 68,812 44,710 33,952 12,249 82,879 123,195 29,162 0 0 236,692	65,222 5,615 8,799 192,967 19,700 37,607 173,231 6,087 29,603 2,752 35,981 286,469 273,357 237,521 51,122 23,814 21,119 10,472 45,847 72,662 30,600 0

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
BASIC SERVICE HIMOS	DIVISION	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	Consolidated	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	Central TX*	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	Consolidated	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	Consolidated	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	Austin*	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	Consolidated	97,914	143,660	137,769	137,926	171,182
	Abilene	7,196	20,500	18,322	19,408	23,535
	Amarillo	7,971	12,080	10,809	12,923	18,787
	Lubbock	71,337	61,707	68,115	67,381	82,921
	Waco	11,410	7,015	5,350	5,594	7,488
	West & Central TX	0	42,358	35,467	32,620	38,451
Superior Healthplan, Inc.	Consolidated	355,562	324,547	396,289	433,800	478,485
	Austin	102,157	67,403	108,702	106,100	113,325
	Corpus Christi	24,747	23,940	33,682	32,700	32,600
	Dallas	23,010	20,791	24,280	26,200	28,600
	El Paso	69,798	61,000	63,671	67,200	65,100
	Lubbock	17,581	37,720	33,942	36,800	38,200
	San Antonio	118,269	113,693	132,012	164,800	166,060
Texas Children's Health Plan, Inc.	Houston*	304,490	356,800	369,140	368,730	408,634
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	160,399	496,672	183,397	175,319	192,246
	Austin	584	0	0	0	0
	Austin,San Antonio	0	193,416	56,601	56,444	55,762
	Corpus Christi	0	6,663	2,685	4,253	5,669
	Dallas,Ft Worth	105,279	286,626	124,111	114,622	130,580
	Houston	1,699	9,968	0	0	235
	Austin	52,837	0	0	0	0
Unitedhealthcare Community Plan of Texa		114,620	584,903	229,726	262,659	242,191
	Austin,San Antonio	8,430	52,539	85,298	87,449	81,679
	Corpus Christi	8,135	83,827	10,014	10,431	9,825
	Dallas, Ft Worth	0	0	0	0	0
	Houston	95,427	448,537	134,414	164,779	150,687
Unitedhealthcare of Texas, Inc.	Consolidated	763	357	181	47	8,246
	Austin,San Antonio	1	3	3	2	228
	Corpus Christi	0	46	41	11	535
	Dallas,Ft Worth	48	124	16	6	2,776
	Houston	0	184	121	28	4,707
	Houston,Corpus Chr	714	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	436	377	362	293	276
Allegian Insurance Co.	Harlingen*	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUST		3,257,125	4,805,784	4,226,151	4,170,278	5,001,972
TOTAL FOR U.S. INDUST	RY	4,378,310	5,882,783	5,317,972	5,292,331	5,843,997

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

				ATIVE MEMBER I		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
	Austin	125,700	148,233	109,941	97,032	34,377
	Corpus Christi	3,816	4,433	3,121	2,645	0
	Dallas	764,900	815,965	940,042	899,041	810,765
	El Paso	78,012	61,028	45,808	41,559	16,158
	Houston	649,800	631,881	502,898	489,239	263,178
	San Antonio	581,600	598,474	526,779	472,223	461,169
Amerigroup Texas, Inc.	Consolidated	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
anengroup rexas, inc.	Austin	535,743	204,067	146,808	146,770	168,353
		0 0	189,797	183,780		
	Beaumont	•		· ·	174,165	179,446
	Corpus Christi	112,382	17,100	0	0	0 222 452
	Dallas	2,252,223	2,408,463	2,650,667	2,576,589	2,808,158
	El Paso	0	117,060	151,417	158,550	131,659
	Ft Worth	1,818,599	1,932,679	1,962,202	1,802,946	1,902,389
	Houston	2,291,167	2,341,690	2,356,763	1,975,915	1,977,660
	Lubbock	0	109,403	182,718	151,799	179,275
	San Antonio	127,306	252,228	379,922	258,517	252,111
rcadian Health Plan, Inc.	Consolidated	485,939	490,775	272,196	94,512	0
<u> </u>	Amarillo	9,731	7,878	0	0	0
	Austin	78,041	84,049	44,316	0	0
	Beaumont	929	508	0	0	0
	El Paso	70,025	83,302	0	0	0
		70,025	03,302	0	0	0
lumana Dogianal Haakk Dlag In-	Northeast Texas		ŭ		•	
lumana Regional Health Plan, Inc.	Consolidated	138,760	126,826	0	6,600	C
	Texas	13,876	12,683	0	0	(
Bravo Health Texas, Inc.	Consolidated	333,786	395,523	0	0	C
	Corpus Christi	0	0	0	0	(
	El Paso	115,042	117,812	0	0	(
	Houston	124,344	123,097	0	0	(
	San Antonio	67,958	61,566	0	0	C
	South Texas	0	0	0	0	(
	Texas	0	0	0	0	(
igna Healthcare of Texas, Inc.	Consolidated	230,272	136,858	199,000	197,000	130,310
righta ricattricare or rexas, inc.	Dallas	101,320	10,948	13,930	7,880	2,606
	Houston	128,952	,	185,070	·	127,704
Samuration First Haalth Blanc Inc			125,908	-	189,120	,
Community First Health Plans, Inc.	San Antonio*	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
Community Health Choice, Inc.	Houston*	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
Cook Children's Health Plan	Dallas*	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
Driscoll Children's Health Plan	Corpus Christi*	679,622	1,671,104	1,452,962	1,360,336	1,706,948
El Paso First Health Plans, Inc.	Consolidated	743,979	806,700	785,128	772,315	890,975
Fidelis SecureCare of Texas Inc.	Consolidated	3,274	1,906	0	0	C
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Dallas	0	0	0	0	(
	Houston	0	0	0	0	C
lealth Care Service Corp.	Consolidated	8,318,095	6,952,391	7,526,639	7,572,311	16,661,246
Tourist Cure Convice Corp.	Abilene	390	182	240	272	64,622
	Amarillo,Lubbock	2,527	2,140	2,479	2,568	144,848
			· ·	227,701		768,118
	Austin	33,100	16,694	-	260,624	
	Beaumont,Lufkin	17,931	3,533	2,674	2,957	67,160
	Corpus Christi	2,527	605	628	353	105,252
	Dallas,Ft Worth	119,446	72,531	76,132	65,332	2,308,125
	East Texas,Tyler	7,529	1,816	1,862	1,660	235,633
	El Paso	9,132	7,147	5,780	4,193	449,820
	Houston	756,856	64,942	62,136	51,797	2,072,043
	Midland	1,169	787	983	1,343	72,809
	Rio Grande Valley	958	868	1,073	978	354,082
	San Angelo	390	283	297	248	32,915
	San Antonio	7,361	2,615	2,251	2,356	430,380
lealthspring Life & Health Ins. Co., Inc.	Consolidated	6,003,396	6,450,136	7,304,904	6,717,351	3,342,790
					1,735,409	3,187,105
· · ·	1 X HIV/(C)	570 056		1 515 752		0, 107, 100
	TX HMO	570,956 1 936 605	757,939 2 455 952	1,515,753		
	Consolidated	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
	Consolidated Austin	1,936,605 353,769	2,455,952 475,998	3,267,134 720,711	4,383,888 808,700	2,850,699 610,148
	Consolidated Austin Corpus Christi	1,936,605 353,769 240,713	2,455,952 475,998 311,186	3,267,134 720,711 326,196	4,383,888 808,700 537,415	2,850,699 610,148 285,129
	Consolidated Austin Corpus Christi Dallas	1,936,605 353,769 240,713 54,413	2,455,952 475,998 311,186 69,902	3,267,134 720,711 326,196 125,560	4,383,888 808,700 537,415 410,610	2,850,699 610,148 285,129 245,914
	Consolidated Austin Corpus Christi Dallas El Paso	1,936,605 353,769 240,713 54,413 20,110	2,455,952 475,998 311,186 69,902 29,280	3,267,134 720,711 326,196 125,560 108,800	4,383,888 808,700 537,415 410,610 148,944	2,850,699 610,148 285,129 245,914 120,682
	Consolidated Austin Corpus Christi Dallas	1,936,605 353,769 240,713 54,413 20,110 387,724	2,455,952 475,998 311,186 69,902	3,267,134 720,711 326,196 125,560 108,800 841,789	4,383,888 808,700 537,415 410,610 148,944 996,667	2,850,699 610,148 285,129 245,914 120,682 566,633
	Consolidated Austin Corpus Christi Dallas El Paso	1,936,605 353,769 240,713 54,413 20,110	2,455,952 475,998 311,186 69,902 29,280	3,267,134 720,711 326,196 125,560 108,800	4,383,888 808,700 537,415 410,610 148,944	2,850,699 610,148 285,129 245,914 120,682 566,633
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston	1,936,605 353,769 240,713 54,413 20,110 387,724	2,455,952 475,998 311,186 69,902 29,280 606,013	3,267,134 720,711 326,196 125,560 108,800 841,789	4,383,888 808,700 537,415 410,610 148,944 996,667	2,850,699 610,148 285,129 245,914 120,682 566,633 881,097
dumana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553	2,850,699 610,144 285,129 245,914 120,682 566,633 881,09
Iumana Health Plan of Texas, Inc. S Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055	2,850,699 610,148 285,129 245,914 120,682 566,633 881,099 360,900
Humana Health Plan of Texas, Inc. S Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0	2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900
Aumana Health Plan of Texas, Inc. S S Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0	2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900
Humana Health Plan of Texas, Inc. S S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0 0 567,587	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0 0 2,473,066	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 0 2,667,169	2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 2,848,384
Humana Health Plan of Texas, Inc. S S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0 0 567,587 167,779	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0 0 2,473,066 672,612	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 2,578,461 679,400	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 0 2,667,169 714,306	2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 2,848,384 756,993
Humana Health Plan of Texas, Inc. S S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0 0 567,587 167,779	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0 0 2,473,066 672,612 0	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 2,578,461 679,400 210,658	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 2,667,169 714,306 208,627	2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 2,848,384 756,993 203,749
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0 0 567,587 167,779	2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0 0 2,473,066 672,612	3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 2,578,461 679,400	4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 0 2,667,169 714,306	2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 2,848,384 756,993 203,749 505,794 1,381,848

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION CUMULATIVE MEMBER MONTHS

DACIC CEDVICE LIMOIS	DIVISION	12/10	12/11	12/12		12/14
BASIC SERVICE HMO's	DIVISION	Year	Year	12/12 Year	12/13 Year	12/14 Year
Dankland Community Health Dlander	NI - ::41 4 TV*					
Parkland Community Health Plan, Inc.	Northeast TX*	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
Physicians Health Choice of Texas, LLC	Consolidated	297,996	318,913	372,120	335,877	294,732
Scott & White Health Plan	Central TX*	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
Selectcare Health Plans, Inc.	Consolidated	78,470	50,090	68,609	59,464	50,613
SelectCare of Texas, L.L.C.	Consolidated	544,438	532,588	6,325,377	682,055	777,438
Seton Health Plan, Inc.	Austin*	207,000	308,911	308,911	321,966	401,964
SHA, L.L.C.	Consolidated	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
	Abilene	81,258	213,587	220,356	251,793	273,656
	Amarillo	94,244	129,874	128,874	172,986	211,828
	Lubbock	718,820	748,987	810,755	879,208	962,681
	Waco	132,876	81,587	76,100	81,106	86,645
Construction to the construction	West & Central TX	0	423,580	421,968	383,184	446,582
Superior Healthplan, Inc.	Consolidated	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
	Austin	1,212,358	883,817	1,297,922	1,264,257	1,359,251
	Corpus Christi	294,131	296,143	224,055	389,567	387,156
	Dallas	241,040	247,218	278,977	312,137	336,277
	El Paso	826,958	752,608	777,015	800,884	779,899
	Lubbock	207,329	443,383	407,553	439,107	456,039
To a Collins of the M. Bloods	San Antonio	1,395,261	1,455,687	788,121	1,772,433	1,919,691
Texas Children's Health Plan, Inc.	Houston*	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	485,458	0	0	0	0 000 050
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
	Austin	6,985	0	0	0	000.440
	Austin,San Antonio	0	2,320,985	679,223	677,330	669,143
	Corpus Christi	Ü	79,952	32,214	51,039	68,028
	Dallas,Ft Worth	1,259,430	3,439,508	1,489,327	1,375,459	1,566,963
	Houston	20,322	119,619	0	0	2,818
Haitadh ag tha ann Oannan ita Blan at Tana	Austin	632,081	0	0	0	0 000 000
Unitedhealthcare Community Plan of Texas		1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
	Austin,San Antonio	92,540	630,466	1,023,098	1,050,221	979,806
	Corpus Christi	168,612	1,005,924	120,170	125,174	117,900
	Dallas, Ft Worth	0	0	0	0	4 000 500
United beauthous of Torres Inc	Houston	1,222,335	5,382,442	1,613,444	1,976,513	1,808,586
Unitedhealthcare of Texas, Inc.	Consolidated	9,127	4,284	2,172	564	98,952
	Austin,San Antonio	12	40	38	20	2,739
	Corpus Christi	0	548	490	132	6,416
	Dallas,Ft Worth	572	1,485	188	73	33,309
	Houston	0	2,211	1,456	339	56,488
UTMP Health Diana Irra	Houston, Corpus Chr	8,544	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	5,580	4,860	4,495	3,794	3,470
Allegian Insurance Co.	Harlingen*	18,484	25,295	47,782	63,000	61,335
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR		38,247,741	52,569,250	53,363,444	49,138,248	59,315,488
TOTAL FOR U.S. INDUST	RY	51,491,057	65,468,876	66,522,878	61,398,932	69,026,612

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

	D11//01011	10//0		BASIC) ENDING E	10// /	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	5,897	4,844		16,761	18,739
	Austin	61	75	89	91	59
	Corpus Christi	3	1	2	2	2
	Dallas	1,965	1,829	4,123	9,503	9,443
	El Paso	1	3	3	4	4
	Houston	1,514	1,376	2,211	4,041	5,926
	San Antonio	2,353	1,560	2,264	3,120	3,305
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	
	Northeast Texas	0	0	0		
Humana Regional Health Dlan Inc	Consolidated	0	0	0		
Humana Regional Health Plan, Inc.						
Dueste Health Towns 1	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	-	
	Corpus Christi	0	0	0	0	
	El Paso	0	0	0	0	
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	_
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0				
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	_		
El Paso First Health Plans, Inc.	Consolidated	0	0	_	_	_
Fidelis SecureCare of Texas Inc.	Consolidated	132	89	60	0	
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	
Great-west Healthcare of Texas, IncCancelled 4///10	Austin	0	0	0		0
				_	-	
	Dallas	0	0	0	0	
Hariti Orac Orac tara Orac	Houston	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0	
	Abilene	0	0	0	_	0
	Amarillo,Lubbock	0	0	0		
	Austin	0	0	0		
	Beaumont,Lufkin	0	0	0		
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0		
	San Angelo	0	0	0	_	
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	48,697	58,642	97,326	112,340	111,153
ricamispring Life & ricami ins. CO., IIIC.	TX HMO	44,449	65,986	94,108	104,052	
Humana Hoalth Blan of Toyes Inc	Consolidated			94,108		
Humana Health Plan of Texas, Inc.		37,613	41,444	-	-	-
	Austin	57	98	0	0	
	Corpus Christi	12,175	12,966	0	0	0
	Dallas	3,381	5,756	0	0	
	El Paso	1,389	1,782	0	_	
	Houston	0	0	0	_	
	San Antonio	20,611	20,842	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
·	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	660	659	1,492	2,788	6,162
	Dallas	0	0	0	2,700	
	El Paso	0	0	0		
	Houston	0	0	0	0	
	■LIUU3IUH	· U	. 0	. 0	. ()	
	San Antonio	660	659	1,492		

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (BASIC) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,967	24,371	24,745	25,367	26,942
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
-	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR	RY	112,718	137,393	129,097	148,968	156,194
TOTAL FOR U.S. INDUST		116,966	130,049	132,315	157,256	162,996

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (ADVANTAGE) ENDING ENROLLMENT

Amerigroup Texas, Inc. Amerig				MEDICARE (AD)			
Amerigroup Texas, Inc. Copus Christi Dalas O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Corpus Christ	Aetna Health Inc.	Consolidated	0	0	0	0	0
Delies D		Austin	0	0	0	0	0
Delies D			0	0	0	0	0
El Paso			0	0	0	0	0
Amerigroup Toxas, Inc. Floration O			0	0	0	0	0
San Ammon							0
Amerigroup Texas, Inc. Cornelidated 7,272 11,384 17,427 27,852 35,0							0
Austrol 0 0 0 0 0 0 0 0 0	Amerigroup Texas, Inc.		-	•	-	•	35,009
Seaumont O	ranorigioup Toxao, inc.			·			00,000
Community First Health Plans, Inc. Consolidated							0
Daliss							0
El Paso							0
Fix Worth			_				0
Houston Lubbook 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_	•	· ·		0
Libbook 0 0 0 0 0 0 0 0 0			•	, ,	-		0
San Ariconio							_
Avecadan Health Plan, Inc. Consolidated 41,844 40,978 42,180 26,260			Ü	ŭ	•		0
Amarilio 825 611 577 0 Austin 6,830 6,836 6,857 0 Beaumont 31 34 22 0 El Pasio 6,636 6,857 0 El Pasio 6,629 6,657 7,659 0 Humana Regional Health Plan, Inc. Consolidated 11,001 11,830 0 0 Brave Health Texas, Inc. Consolidated 22,700 22,744 0 0 0 El Pasio 7,834 10,031 0 0 El Pasio 7,834 10,031 0 0 0 0 El Pasio 7,834 10,031 0 0 0 0 0 El Pasio 7,834 10,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A P H KI. Bl I .						0
Auslin	Arcadian Health Plan, Inc.			· ·			0
Beaumont 3-1 3-1 3-4 2-2 0 El Paso 6,529 0,567 7,659 0 Consolidated 11,550 11,930 10,377 0 Coras 11,000 11,930 10,377 0 Coras 11,000 11,930 10,377 0 Corpus Christi 0 0 0 0 El Paso 7,824 10,000 0 0 0 0 El Paso 7,824 10,000 0 0 0 0 El Paso 7,824 10,000 0 0 0 0 El Paso 7,824 10,000 10,000 10,000 10,000 El Paso 7,824 10,000 10,0							0
Line Plano 6,929 6,567 7,659 0 0 0 4,049 0 Northeast Texas 0 0 0 0 4,049 0 0 0 0 0 0 0 0 0			,	,			0
Northeast Texas 0							0
Numana Regional Health Plan, Inc. Consolidated 11,850 11,850 10,377 0				· · · · · · · · · · · · · · · · · · ·		•	0
Texas		Northeast Texas	•	· ·	•	4,049	0
Texas	Humana Regional Health Plan, Inc.	Consolidated	11,850	11,930	10,377	0	0
Consolidated 22,700 28,744 0 0 0	·	Texas	·	, and the second	· ·	0	0
Compute Christi	Bravo Health Texas, Inc.					0	0
El Paso 7.824 10,031 0 0 0 0 0 0 0 0 0					-	_	0
Houston			7.824	-	_		0
San Antonio 4,622 5,242 0 0 0				,	-		0
South Texas O O O O O O O O O					_		0
Texas					_		0
Cigna Health Care of Texas, Inc. Consolidated O O O O O O O O O			-				0
Dallas	Ciana Haalthaara of Tayas Ina				-		0
Dommunity First Health Plans, Inc. Houston O O O O O O O O O	Cigna Healthcare of Texas, inc.						-
Community First Health Plans, Inc. San Antonic' O O O O O O O O O							0
Community Health Choice, Inc. Houston' 0 0 0 0 0 0 0 0 0	O						0
Dock Children's Health Plan Dallas' 0 0 0 0 0 0 0 0 0							0
Driscol Children's Health Plane Corpus Christi* O O O O O O O O O							0
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc. Consolidated Conso			-		•		0
Fidelis SecureCare of Texas Inc. Grant-West Healthcare of Texas, IncCancelled 47/10 Grant-West Healthcare of Texas, IncCancelled 47/10 Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-	-		_	-	0
Consolidated O O O O O O O O O					_		0
Austin	Fidelis SecureCare of Texas Inc.		0	0	0	0	0
Dallas	Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
Health Care Service Corp. Houston O O O O O O O O O		Austin	0	0	0	0	0
Health Care Service Corp. Consolidated O O O O O O O O O		Dallas	0	0	0	0	0
Ablene		Houston	0	0	0	0	0
Ablene	Health Care Service Corp.	Consolidated	0	0	0	2,541	18,768
Amarillo,Lubbock			0	0	0	,	0
Austin				_	-		0
Beaumont, Lufkin		,		_			0
Corpus Christi						_	0
Dallas,Ft Worth						-	0
East Texas,Tyler							0
El Paso			_	_	_		0
Houston						_	0
Midland 0 0 0 0 0 0 0 0 0				_		_	-
Rio Grande Valley				_	-		0
San Angelo O O O O O O O O O				_		_	0
San Antonio O O O O O O				_		-	0
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 0 0 0 0							0
TX HMO				_	-		0
Humana Health Plan of Texas, Inc. Consolidated 0 0 46,167 57,053 77,81 Austin 0 0 1,014 3,024 4,71 Corpus Christi 0 0 0 13,486 13,054 14,0 Dallas 0 0 0 8,306 10,902 15,61 El Paso 0 0 0 2,463 7,538 9,9 Houston 0 0 0 20,898 20,873 20,81 Legacy Health Solutions, IncCancelled 10/20/10 San Angelo* 0 0 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 16,033 0 0 0 Laredo 0 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0 Dallas 0 0 0 0 Houston 0 0 0 0 Consolidated 0 0 0 0 Dallas 0 0 0 0 Houston 0 0 0 0 Houston 0 0 0 0 Houston 0 0 0 0 Consolidated 0 0 0 0 Houston 0 0 0 0 Consolidated 0 0	Healthspring Life & Health Ins. Co., Inc.			_			0
Austin 0 0 1,014 3,024 4,77 Corpus Christi 0 0 0 13,486 13,054 14,0 Dallas 0 0 0 8,306 10,902 15,66 EI Paso 0 0 0 2,463 7,538 9,9 Houston 0 0 0 2,463 7,538 9,9 Houston 0 0 0 0 20,898 20,873 20,87 San Antonio 0 0 0 20,898 20,873 20,87 Consolidated 15,551 20,976 23,630 24,584 28,8 Legacy Health Plans of Missouri, Inc. Consolidated 16,033 0 0 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 16,033 0 0 0 0 Laredo 0 0 0 0 0 Consolidated 0 0 0 0 0 Dallas 0 0 0 0 0 Fil Paso 0 0 0 0 0 Houston 0 0 0 0 0					-	•	0
Corpus Christi 0 0 0 13,486 13,054 14,0 Dallas 0 0 0 8,306 10,902 15,66 El Paso 0 0 0 2,463 7,538 9,99 Houston 0 0 0 0 0 1,662 3,56 San Antonio 0 0 0 0 20,898 20,873 20,86 Consolidated 15,551 20,976 23,630 24,584 28,86 Legacy Health Solutions, IncCancelled 10/20/10 San Angelo* 0 0 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 16,033 0 0 0 Laredo 0 0 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 Dallas 0 0 0 0 0 El Paso 0 0 0 0 0 Houston 0 0 0 0	Humana Health Plan of Texas, Inc.				1		77,888
Dallas				0			4,703
Dallas		Corpus Christi	0	0	13,486	13,054	14,013
El Paso 0 0 2,463 7,538 9,99			0	0	-		15,682
Houston 0 0 0 0 1,662 3,50 San Antonio 0 0 0 20,898 20,873 20,80 Consolidated 15,551 20,976 23,630 24,584 28,80 Legacy Health Solutions, IncCancelled 10/20/10 San Angelo* 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_			9,999
San Antonio 0 0 20,898 20,873 20,800				-			3,502
Consolidated 15,551 20,976 23,630 24,584 28,84 28,85 2				_	· ·	,	20,805
San Angelo* O O O O O	K S Plan Administrators II C		•	-	-		28,843
Mercy Health Plans of Missouri, Inc. Consolidated 16,033 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 0 0 0 0 0 Dallas 0 0 0 0 0 0 El Paso 0 0 0 0 0 0 Houston 0 0 0 0 0 0 0	·				·		20,043
Laredo 0 0 0 0 0 0 0			-		_		
Molina Healthcare of Texas, Inc. Consolidated 0 0 0 0 Dallas 0 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0	wiercy nearm Plans of Wilssouff, Inc.						0
Dallas 0 0 0 0 El Paso 0 0 0 0 Houston 0 0 0 0				-	_	_	0
El Paso 0 0 0 0 Houston 0 0 0 0	Molina Healthcare of Texas, Inc.			_	_	_	0
Houston 0 0 0 0						_	0
		El Paso	0	0	0	0	0
San Antonio 0 0 0 0		Houston	0	0	0	0	0
		San Antonio	0	0	0	0	0

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

	MEDICARE (ADVANTAGE) ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	26,949	28,627	31,852	32,192	27,267		
Scott & White Health Plan	Central TX*	0	0	0	0	0		
Selectcare Health Plans, Inc.	Consolidated	7,143	5,611	4,345	4,648	4,560		
SelectCare of Texas, L.L.C.	Consolidated	48,856	45,136	45,824	49,880	57,139		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	2,650	3,168	3,645	3,438	3,092		
	Abilene	110	170	200	228	228		
	Amarillo	0	0	0	0	0		
	Lubbock	2,540	2,998	3,445	3,210	2,859		
	Waco	0	0	0	0	0		
	West & Central TX	0	0	0	0	5		
Superior Healthplan, Inc.	Consolidated	892	1,345	1,985	2,694	2,806		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonio	892	1,345	1,985	2,694	2,806		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	141,870	152,178	161,212	174,753	189,824		
	Austin	0	0	0	0	0		
	Austin,San Antonio	0	48,665	51,238	57,079	54,060		
	Corpus Christi	0	2,269	2,604	4,305	5,649		
	Dallas,Ft Worth	94,971	101,244	107,370	113,369	130,115		
	Houston	44	0	0	0	0		
	Austin	46,855	0	0	0	0		
Unitedhealthcare Community Plan of Texas	Consolidated	16,155	20,334	26,107	37,598	32,061		
	Austin,San Antonio	1,131	917	1,065	1,129	1,554		
	Corpus Christi	0	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0	0		
	Houston	15,024	19,417	25,042	36,469	30,507		
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Houston, Corpus Chr	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Allegian Insurance Co.	Harlingen*	0	0	0	0	1,396		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
TOTAL FOR TX INDUSTR		305,663	332,537	378,626	414,692	459,885		
TOTAL FOR U.S. INDUST	RY	359,765	370,411	414,751	443,493	478,653		

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

	_			ART D) ENDING I		1 40/44	
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated				rear 0		
Aetha Health Inc.	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0	
ranongroup roxuo, mor	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Northeast Texas	0	0	0	0	0	
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0	
	Texas	0	0	0	0	0	
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
	South Texas	0	0	0	0	0	
	Texas	0	0	0	0	0	
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Dallas	0	0	0	0	0	
O	Houston	0	0	0	0	0	
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0	
Community Health Choice, Inc.	Houston*	0	0				
Cook Children's Health Plan	Dallas*	0	0	0	0	0	
Driscoll Children's Health Plan	Corpus Christi* Consolidated	0	0	0	0	0	
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0	
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0	
Great-west Healthcare of Texas, IncCancelled 4/7/10	Austin	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	Houston	0	0	0	0	0	
Health Care Service Corp.	Consolidated	0	0	0	0	0	
nealth dare dervice dorp.	Abilene	0	0	0	0	0	
	Amarillo,Lubbock	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Beaumont,Lufkin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	East Texas,Tyler	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Midland	0	0	0	0	0	
	Rio Grande Valley	0	0	0	0	0	
	San Angelo	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	419,577	428,356	621,474	454,946	354,153	
		0	0	0	0	0	
	TX HMO	0					
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	C	
Humana Health Plan of Texas, Inc.	Consolidated Austin	0	0	0	0	C	
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi	0 0	0 0	0 0	0	C	
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas	0 0 0	0 0 0	0 0 0	0 0	0	
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	C C C C C	
lumana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0	(
	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	(
S Plan Administrators, LLC	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		
S Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0		
CS Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		
S Plan Administrators, LLC egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0		
(S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Consolidated	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		
Humana Health Plan of Texas, Inc. CS Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0	
(S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Consolidated	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		
(S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0		

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (PART D) ENDING ENROLLMENT

	MEDICARE (PART D) ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	1,967	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Austin	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0	
-	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Houston, Corpus Chr	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	160	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
TOTAL FOR TX INDUSTR	Υ	1,967	0	0		160	
TOTAL FOR U.S. INDUSTI		421,544	428,356	621,474	454,946	354,313	

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

			IEDICARE (BASIC			
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	72,787	55,039	93,957	186,246	223,406
	Austin	647	844	1,055	1,104	686
	Corpus Christi	36	12	13	24	24
	Dallas	24,247	20,566	43,666	104,460	112,689
	El Paso	11	28	36	42	48
	Houston	17,481	15,408	23,753	44,749	69,968
	San Antonio	30,365	18,181	25,434	35,867	39,991
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
Arcadian rieann Flan, inc.				_		_
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
Signa Healthcare of Texas, inc.	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Hoolth Bland Inc			_			
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	Ü	0	ů	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	1,457	1,906	858	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	586,415	660,479	1,141,912	1,317,124	1,320,396
<u> </u>	TX HMO	538,339	647,441	1,105,159	1,216,728	1,237,429
Humana Health Plan of Texas, Inc.	Consolidated	445,797	488,492	0	0	0
·	Austin	534	1,038	0	0	0
	Corpus Christi	147,041	154,599	0	0	0
	Dallas	38,106	63,735	0	0	0
	El Paso	14,808	20,011	0	0	0
	Houston	14,606	20,011	0	0	0
		•	-	0		
C C Dlan Administrations 11 C	San Antonio	245,308	249,109	_	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
egacy Health Solutions, IncCancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,078	7,684	11,580	27,228	60,100
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	7,078	7,684	11,580	27,228	208,368
	-	- · · · · · · · · · · · · · · · · · · ·	·	,	· · · ·	-,

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS

hysicians Health Choice of Texas, LLC cott & White Health Plan electcare Health Plans, Inc. electCare of Texas, L.L.C. eton Health Plan, Inc. HA, L.L.C. uperior Healthplan, Inc. A C C C C A A C C C C C C	Northeast TX* Consolidated Central TX* Consolidated Consolidated Consolidated Austin* Consolidated Abilene Amarillo Aubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 287,770 0 0 0 0 0 0 0 0 0 0	0 0 292,349 0 0 0 0 0 0 0 0 0	0 0 296,747 0 0 0 0 0 0 0 0 0	0 0 302,260 0 0 0 0 0 0 0 0 0	0 0 318,178 0 0 0 0 0 0 0 0
cott & White Health Plan electcare Health Plans, Inc. electCare of Texas, L.L.C. eton Health Plan, Inc. HA, L.L.C. Ci All All All Uw www. uperior Healthplan, Inc. All Ci Ci Di	Central TX* Consolidated Consolidated Austin* Consolidated Abilene Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	287,770 0 0 0 0 0 0 0 0 0 0 0	292,349 0 0 0 0 0 0 0 0 0 0 0	296,747 0 0 0 0 0 0 0 0 0 0	302,260 0 0 0 0 0 0 0 0 0 0	318,178 0 0 0 0 0 0 0 0 0
electcare Health Plans, Inc. electCare of Texas, L.L.C. eton Health Plan, Inc. HA, L.L.C. All All Eu W W W Uperior Healthplan, Inc. All Ci Ci Di	Consolidated Consolidated Austin* Consolidated Abilene Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
electCare of Texas, L.L.C. eton Health Plan, Inc. HA, L.L.C. All All All All All All All All All A	Consolidated Austin* Consolidated Abilene Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
eton Health Plan, Inc. HA, L.L.C. All All All All All All All All All A	Austin* Consolidated Abilene Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0
HA, L.L.C. All All All All All All All All All A	Consolidated Abilene Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
AI AI Lu W wuperior Healthplan, Inc. Ci Di	Abilene Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0
uperior Healthplan, Inc.	Amarillo Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0
uperior Healthplan, Inc. Ai Ci Di	Lubbock Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0
uperior Healthplan, Inc. Ar Cr Dr	Vaco Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0	0 0	0 0	0 0	0
uperior Healthplan, Inc. Au Ci Di	Vest & Central TX Consolidated Austin Corpus Christi Dallas El Paso	0 0 0	0	0	0	0
uperior Healthplan, Inc. At Co Do	Consolidated Austin Corpus Christi Dallas El Paso	0 0 0	0	0	0	0
AI Ci Di	Austin Corpus Christi Dallas El Paso	0				0
Ci Di	Corpus Christi Dallas El Paso	0	0			
Da	Dallas El Paso			0	0	0
	El Paso		0	0	0	0
I EI		0	0	0	0	0
-		0	0	0	0	0
	ubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	louston*	0	0	0	0	0
3,	louston*	0	0	0	0	0
,	Houston*	0	0	0	0	0
,	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
nitedhealthcare Community Plan of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
,	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
	Salveston*	0	0	0	0	0
•	Harlingen*	0	0	0	0	0
•	Austin*	0	0	0	0	
TOTAL FOR TX INDUSTRY		1,353,228	1,492,911	1,508,301	1,732,462	1,839,113
TOTAL FOR TX INDUSTRY		1,401,304	1,505,949	1,545,054	1,832,858	1,922,080

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS DIVISION 12/10 12/11 12/14 **BASIC SERVICE HMO's** 12/12 12/13 Year Year Year Year Year Aetna Health Inc. Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Amerigroup Texas, Inc. Consolidated 82,535 115,389 180,093 286,930 388,970 Austin Beaumont Corpus Christi Dallas El Paso 8,956 Ft Worth 28,756 Houston 70,516 89,825 126,199 ubbock 12,019 16,608 25,138 San Antonio Arcadian Health Plan, Inc. 480,377 500,520 510,986 307,755 Consolidated 9,722 7,422 7,152 Amarillo 80,488 80,606 83,015 Austin Beaumont 91,263 El Paso 81,655 79,768 Northeast Texas 45,798 Consolidated 127,750 Humana Regional Health Plan, Inc. 138,918 147,484 11,812 14,678 11,708 Texas Bravo Health Texas, Inc. Consolidated 245,917 324,070 Corpus Christi El Paso 84,758 113,089 118,162 91,611 Houston 50,070 59,098 San Antonio South Texas Texas Cigna Healthcare of Texas, Inc. Consolidated Dallas Houston Community First Health Plans, Inc. San Antonio' Community Health Choice, Inc. Houston* Cook Children's Health Plan Dallas' Driscoll Children's Health Plan Corpus Christi' El Paso First Health Plans, Inc. Consolidated Fidelis SecureCare of Texas Inc. Consolidated Consolidated Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 Austin Dallas Houston Health Care Service Corp. Consolidated 26,682 144,060 Abilene Amarillo,Lubbock Austin Beaumont,Lufkin Corpus Christi Dallas,Ft Worth East Texas,Tyler El Paso Houston Midland Rio Grande Valley San Angelo San Antonio Healthspring Life & Health Ins. Co., Inc. Consolidated TX HMO Humana Health Plan of Texas, Inc. Consolidated 546,859 675,497 909,339 33,459 Austin 9,740 54,232 Corpus Christi 162,706 158,244 167,173 Dallas 95,448 123,926 174,926 El Paso 27,592 93,467 118,654 Houston 16,694 38,253 San Antonio 251,373 249,707 249,499 K S Plan Administrators, LLC Consolidated 173,390 234,385 275,580 288,287 325,867 egacy Health Solutions, Inc.-Cancelled 10/20/10 San Angelo* 193,331 Mercy Health Plans of Missouri, Inc. Consolidated aredo Molina Healthcare of Texas, Inc. Consolidated Dallas El Paso Houston

San Antonio

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

	MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	307,180	343,777	374,580	394,201	331,231	
Scott & White Health Plan	Central TX*	0	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	86,188	72,380	53,692	56,267	57,014	
SelectCare of Texas, L.L.C.	Consolidated	584,642	553,598	551,790	597,011	679,535	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	35,731	36,368	42,959	35,796	37,663	
	Abilene	1,627	1,891	2,391	2,274	2,598	
	Amarillo	0	0	0	0	0	
	Lubbock	34,104	34,477	40,568	33,522	35,013	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	52	
Superior Healthplan, Inc.	Consolidated	5,832	13,988	20,312	28,852	32,060	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	5,832	13,988	20,312	28,852	32,060	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,686,391	1,806,137	1,908,183	2,060,510	2,242,900	
	Austin	0	0	0	0	0	
	Austin,San Antonio	0	579,195	606,624	666,168	651,482	
	Corpus Christi	0	26,222	29,376	47,291	63,799	
	Dallas,Ft Worth	1,128,907	1,200,720	1,272,183	1,347,051	1,527,619	
	Houston	526	0	0	0	0	
	Austin	556,957	0	0	0	0	
Unitedhealthcare Community Plan of Texas	Consolidated	189,570	231,218	292,430	427,428	380,718	
	Austin,San Antonio	13,277	9,899	11,583	14,324	17,792	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	176,293	221,319	280,847	413,104	362,926	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Houston, Corpus Chr	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	15,130	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
TOTAL FOR TX INDUSTE	RY	3,581,418	3,914,196	4,439,908	4,850,779	5,400,427	
TOTAL FOR U.S. INDUST	RY	4,210,002	4,379,314	4,885,214	5,185,216	5,544,487	

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

	MEDICARE (PART D) CUMULATIVE MEMBER MONTHS					
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,611	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texa		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	1,761
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUST		23,611	0	7,000,040	0	1,761
TOTAL FOR U.S. INDUST	RY	4,827,775	5,146,750	7,666,348	5,621,113	4,624,128

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

	DI) ((0) 0) 1	10/10		/IDUAL ENROLLN	10/44	
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Anton Hankla Inc	Consolidated					
Aetna Health Inc.	Consolidated	65	50	46	11,411	7,964
	Austin Corpus Christi	7	7	7	6	1
	Dallas	13	9	7	6,584	4,876
	El Paso	13	0	0	· · · · · · · · · · · · · · · · · · ·	4,070
	Houston	35	25	24	13	1
	San Antonio	9	9	8	4,808	3,086
Amerigroup Texas, Inc.	Consolidated	0	0	0	4,808	54,808
Amengroup rexas, inc.	Austin	0	0	0	0	34,000
	Beaumont	0	0	0	0	299
	Corpus Christi	0	0	0	0	250
	Dallas	0	0	0	0	29,433
	El Paso	0	0	0	0	20,100
	Ft Worth	0	0	0	0	14,144
	Houston	0	0	0	0	10,077
	Lubbock	0	0	0	0	C
	San Antonio	0	0	0	0	855
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	C
·	Amarillo	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	El Paso	0	0	0	0	C
	Northeast Texas	0	0	0	0	C
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	C
	Texas	0	0	0	0	C
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	C
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	47	44	39	33
	Dallas	0	4	0	1	1
	Houston	0	43	0	37	32
Community First Health Plans, Inc.	San Antonio*	0	0	0	27,918	16,598
Community Health Choice, Inc.	Houston*	44,496	44,336	43,391	42,339	
Cook Children's Health Plan	Dallas*	33,165	34,021	35,506	34,890	20,942
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
Great-west Healthcare of Texas, IncCancelled 4/7/10	Austin	0	0	0	0	C
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	833,306	823,131	849,619	885,593	1,590,661
nealth Care Service Corp.	Abilene	033,300	023,131	049,019	000,090	2,528
	Amarillo,Lubbock	0	0	0	0	6,751
	Austin	1	1	1	1	19,050
	Beaumont,Lufkin	2	2	2	2	3,396
	Corpus Christi	0	0	0	0	5,008
	Dallas,Ft Worth	7	6	6	4	104,791
	East Texas,Tyler	0	0	0	0	11,352
	El Paso	0	0	0	0	21,475
	Houston	21	17	13	8	98,433
	Midland	0	0	0	0	3,538
	Rio Grande Valley	0	0	0	0	16,809
	San Angelo	0	0	0	0	1,972
	San Antonio	0	0	0	0	20,296
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	· C
- ·	TX HMO	0	0	0	0	(
lumana Health Plan of Texas, Inc.	Consolidated	3	3	2	104	88,619
·	Austin	3	3	2	50	36,916
	Corpus Christi	0	0	0	0	2,905
	Dallas	0	0	0	0	(
	El Paso	0	0	0	0	
	El Paso		0	0	54	16,856
	Houston	0				04.044
	Houston San Antonio	0	0	0	0	31,942
S Plan Administrators, LLC	Houston San Antonio Consolidated			0	0	
egacy Health Solutions, IncCancelled 10/20/10	Houston San Antonio Consolidated San Angelo*	0	0			
egacy Health Solutions, IncCancelled 10/20/10	Houston San Antonio Consolidated	0 0 0	0	0	0	(
egacy Health Solutions, IncCancelled 10/20/10	Houston San Antonio Consolidated San Angelo*	0 0 0	0 0 0	0	0	(
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Houston San Antonio Consolidated San Angelo* Consolidated	0 0 0	0 0 0	0 0	0 0 0	(
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Houston San Antonio Consolidated San Angelo* Consolidated Laredo	0 0 0 0	0 0 0 0	0 0 0	0 0 0	() () () () () ()
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	0 0 0 0 0	0 0 0 0 0 0 73,079	0 0 0 0 0 80,179	0 0 0 0 66,341	6,544 3,598
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0	0 0 0 0 0 0 73,079	0 0 0 0 0 80,179 8,541	0 0 0 0 0 66,341 5,896	31,942 () () () () () () () () () () () () ()

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION INDIVIDUAL ENROLLMENT

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BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	10,689	9,477	1,739	1,323	2,779
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	463	371	302	7,062	6,468
	Abilene	92	80	72	70	440
	Amarillo	45	32	18	16	287
	Lubbock	124	111	96	6,881	5,365
	Waco	202	146	116	95	376
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	26,582
	Austin	0	0	0	0	9,785
	Corpus Christi	0	0	0	0	1,082
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	4,669
	Lubbock	0	0	0	0	3,912
	San Antonio	0	0	0	0	7,134
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9	8	6	7	5
	Austin	0	0	0	0	0
	Austin,San Antonio	0	8	6	7	5
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	9	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,970	18,195	17,647	16,922	11,123
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	18	15	15	13	8
	Austin,San Antonio	4	3	3	3	2
	Corpus Christi	0	0	0	0	47
	Dallas,Ft Worth	5	3	3	1	1
	Houston	0	9	9	9	5
	Houston, Corpus Chr	9	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	365	338	210	144	110
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR	RY	154,244	226,832	218,663	246,801	608,785
TOTAL FOR U.S. INDUST	RY	987,519	1,049,937	1,068,260	1,132,379	1,884,047

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION INDIVIDUAL CUMULATIVE MEMBER MONTHS

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BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	851	700	577	151,826	115,351
	Austin	103	84	84	78	19
	Corpus Christi	0	0	0	0	0
	Dallas	175	141	102	88,252	68,417
	El Paso	15	0	0	0	0
	Houston	440	367	290	234	26
	San Antonio	118	108	101	63,262	46,889
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	862,288
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	4,559
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	461,328
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	219,381
	Houston	0	0	0	0	162,302
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	14,718
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
3	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	578	536	491	416
orgina riearciicare or rexas, inc.	Dallas	0	46	0	20	8
	Houston	0	532	0	471	408
Community First Health Plans, Inc.	San Antonio*	0	0	0	349,444	271,566
Community Health Choice, Inc.	Houston*	598,115	•	536,190		399,348
Cook Children's Health Plan	Dallas*	383,629	399,701	419,897	440,727	331,609
Driscoll Children's Health Plan			,			331,609
El Paso First Health Plans, Inc.	Corpus Christi* Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.		0		0	0	
	Consolidated		0	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Haalik Oana Oanalaa Oana	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,925,691	9,918,263	10,038,328	10,560,482	17,869,054
	Abilene	0	0	0	0	25,885
	Amarillo,Lubbock	0	0	0	0	70,826
	Austin	12	12	12	12	196,544
	Beaumont,Lufkin	24	24	24	24	34,520
	Corpus Christi	0	0	0	0	52,248
	Dallas,Ft Worth	91	82	72	51	1,086,949
	East Texas,Tyler	0	0	0	0	117,129
	El Paso	0	0	0	0	215,237
	Houston	299	226	169	119	990,481
	Midland	0	0	0	0	36,749
	Rio Grande Valley	0	0	0	0	169,127
	San Angelo	0	0	0	0	20,627
	San Antonio	0	0	0	0	205,938
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	36	36	32	922	902,193
	Austin	36	36	32	451	362,339
	Corpus Christi	0	0	0	0	30,714
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	471	185,559
	San Antonio	0	0	0	0	323,581
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0
· ·	Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	820,919	982,296	879,358	99,652
	Dallas	0	020,010	82,275	82,936	57,093
	El Paso	0	0	02,210	02,000	0.,500
	Houston	0	29,649	49,067	44,147	30,724
	San Antonio	0	0	0	0	11,835
	= Juli / MINOLIIU	_	U			11,000

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2014 ANNUAL INFORMATION

INDIVIDUAL CUMULATIVE MEMBER MONTHS 12/10 **BASIC SERVICE HMO's** DIVISION 12/14 12/11 12/12 12/13 Year Year Year Year Year Parkland Community Health Plan, Inc. 540,535 503,321 485,380 Northeast TX* 493,132 389,508 Physicians Health Choice of Texas, LLC Consolidated Scott & White Health Plan Central TX* 132,544 120,530 68,856 17,745 29,650 Selectcare Health Plans, Inc. Consolidated 0 0 0 0 SelectCare of Texas, L.L.C. Consolidated 0 0 0 0 0 Seton Health Plan, Inc. 0 0 0 0 Austin* 0 SHA, L.L.C. Consolidated 6,679 4,870 73,050 89,779 3,897 Abilene 1,203 1,034 888 694 3,883 Amarillo 646 451 293 164 3,017 1,780 1,384 1,201 _ubbock 71,108 78,910 2,001 1,084 3,969 Waco 3,050 1,515 West & Central TX 0 0 0 0 0 Superior Healthplan, Inc. Consolidated 0 0 0 0 437,227 Austin 0 0 0 0 156,541 Corpus Christi 19,360 0 0 0 0 Dallas 0 0 0 0 El Paso 0 0 0 0 77,216 ubbock 0 0 0 0 65,905 0 San Antonio 0 0 118,205 0 0 0 0 Texas Children's Health Plan, Inc. Houston' 0 0 Houston' 0 0 0 0 0 Texas Healthspring, LLC-Cancelled 4/21/11 UNICARE Health Plans of Texas, Inc. Houston 68,969 49,151 10,404 0 0 UnitedHealthcare Benefits of Texas, Inc. Consolidated 112 99 89 84 75 0 0 Austin 0 0 0 Austin,San Antonio 0 99 84 75 89 Corpus Christi 0 0 0 0 0 Dallas,Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 112 Austin 0 0 0 0 Unitedhealthcare Community Plan of Texa Consolidated 209,290 217,953 214,860 215,492 173,945 Austin,San Antonio 0 0 0 0 0 Corpus Christi 0 0 Dallas, Ft Worth 0 0 0 0 0 209,290 217,953 214,860 215,492 173,945 Houston Unitedhealthcare of Texas, Inc. Consolidated 242 179 180 174 96 Austin,San Antonio 48 36 36 36 24 Corpus Christi 0 0 0 0 79 Dallas,Ft Worth 70 35 36 30 12 Houston 0 108 108 108 60 Houston,Corpus Ch 124 0 0 0 0 UTMB Health Plans, Inc. Galveston* 0 0 0 0 0 Allegian Insurance Co. 4,722 Harlingen* 3,557 2,685 1,931 1,489 Vista Health Plan, Inc. Austin'

1,946,150

11,871,415

2,670,689

12,588,608

2,726,156

12,764,207

3,166,212

13,726,488

7,326,452 21,973,246

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10	12/11	R ENDING ENROL 12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
Amengroup rexas, inc.	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
University Bands will be Built at	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
Drave Heelth Towns In a	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	3,485	447	1,985
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	12,051	12,261	11,604	10,657	6,398
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,173,101	2,046,247	2,212,304	2,282,232	2,324,156
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	432,049	621,474	454,946	354,153
	TX HMO	0	0	0	0	00 1,100
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
			0	0	0	C
	Corpus Christi	0				0
	Dallas	0	0	0	0	
	Dallas El Paso	0	0	0	0	0
	Dallas El Paso Houston	0 0 0	0 0 0	0	0	0
	Dallas El Paso Houston San Antonio	0 0 0	0 0 0	0 0	0 0	0
·	Dallas El Paso Houston San Antonio Consolidated	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0
egacy Health Solutions, IncCancelled 10/20/10	Dallas El Paso Houston San Antonio Consolidated San Angelo*	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	
egacy Health Solutions, IncCancelled 10/20/10	Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	0 0 0 0 0 0 0 0 0 0 63,583	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	000000000000000000000000000000000000000
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc. Molina Healthcare of Texas, Inc.	Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0 0 0 0 63,583	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	0 0 0 0 0 0 0 0 0 63,583	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
egacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0 0 0 0 63,583	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,967	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
To an Old Lord House Blood	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston* Consolidated	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
omedical community Fian of Texas	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR	RY	77,601	12,261	15,089	11,104	8,383
TOTAL FOR U.S. INDUST		2,250,702	2,490,557	2,848,867	2,748,282	2,686,692

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

				MULATIVE MEMB	10// 1	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
A. d. a. H. a. H. a. H.		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	Dallas	0	0	0	0	C
	El Paso	0	0	0	0	C
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	(
	Lubbock	0	0	0	0	C
	San Antonio	0	0	0	0	(
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	(
Arcaulan Health Flan, Inc.	Amarillo		_	0		C
		0	0	-	0	
	Austin	0	0	0	0	(
	Beaumont	0	0	0	0	(
	El Paso	0	0	0	0	C
u B 	Northeast Texas	0	0	0	0	(
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	(
	Texas	0	0	0	0	(
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	C
	Corpus Christi	0	0	0	0	C
	El Paso	0	0	0	0	C
	Houston	0	0	0	0	C
	San Antonio	0	0	0	0	C
	South Texas	0	0	0	0	C
	Texas	0	0	0	0	C
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	(
	Dallas	0	0	0	0	C
	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	41,684		28,324
Cook Children's Health Plan	Dallas*	0	0	0	0	20,024
Driscoll Children's Health Plan	Corpus Christi*	143,440	145,226	141,873	134,844	104,819
El Paso First Health Plans, Inc.	Consolidated	143,440	145,220	141,673	134,644	104,619
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
			_	0		0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0		0	0
	Austin	0	0	0	0	C
	Dallas	0	0	0	0	C
	Houston	0	0	0	0	C
Health Care Service Corp.	Consolidated	26,374,952	24,377,103	26,217,905	27,241,673	27,869,401
	Abilene	0	0	0	0	C
	Amarillo,Lubbock	0	0	0	0	C
	Austin	0	0	0	0	C
	Beaumont,Lufkin	0	0	0	0	(
	Corpus Christi	0	0	0	0	(
	Dallas,Ft Worth	0	0	0	0	(
	East Texas,Tyler	0	0	0	0	(
	El Paso	0	0	0	0	(
	Houston	0	0	0	0	(
	Midland	0	0	0	0	(
	Rio Grande Valley	0	0	0	0	(
	San Angelo	0	0	0	0	(
	San Angelo San Antonio	0	0	0	0	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	5,146,750	7,666,348	5,621,113	4,622,367
neamisumu Liie & Neami MS, CO., MC.			5,146,750	7,000,348		4,022,307
		^	. 0	. 0	0	
	TX HMO	0	^	^	^	,
	Consolidated	0	0	0	0	(
	Consolidated Austin	0	0	0	0	(
	Consolidated Austin Corpus Christi	0 0 0	0	0	0	(
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas	0 0 0	0 0	0 0	0 0	(
	Consolidated Austin Corpus Christi Dallas El Paso	0 0 0 0	0 0	0 0	0 0 0	(
	Consolidated Austin Corpus Christi Dallas	0 0 0 0 0	0 0	0 0	0 0	(
	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	0 0 0 0	0 0	0 0	0 0 0	(
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Humana Health Plan of Texas, Inc. (S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	
Humana Health Plan of Texas, Inc. (S Plan Administrators, LLC .egacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated San Angelo* Consolidated	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 351,289	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Humana Health Plan of Texas, Inc. (S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	0 0 0 0 0 0 0 0 0 0 0 0 0 351,289	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Humana Health Plan of Texas, Inc. (S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	0 0 0 0 0 0 0 0 0 0 0 0 0 351,289	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	(

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,611	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
·	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
•	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR		518,340	145,226	183,557	145,122	133,143
TOTAL FOR U.S. INDUSTR	RY	26,893,292	29,669,079	34,067,810	33,007,908	
TOTAL FOR U.S. INDUST	RY	26,893,292	29,669,079	34,067,810	33,007,908	32,624,9

5/8/2015 8:00 AM Page 56 **INCOME STATEMENT DATA**

2014 ANNUAL INFORMATION

COMMERCIAL RISK ENDING ENROLLMENT DIVISION 12/10 12/14 **BASIC SERVICE HMO's** 12/11 12/12 12/13 Year Year Year Year Year Aetna Health Inc. Consolidated 110,359 11,561 11,021 10,971 Austin 7,607 6,430 Corpus Christi 277 335 300 220 83 Dallas 29,436 29,001 21,884 14,461 9,864 El Paso 7,087 4,967 4,449 1,038 3,125 31,198 Houston 57,412 50,734 39,857 22,388 San Antonio 17,013 14,301 12,094 7,692 5,348 Amerigroup Texas, Inc. Consolidated 0 0 0 ∖ustin 0 0 0 0 0 0 0 Beaumont 0 Corpus Christi 0 0 0 0 0 Dallas 0 0 0 0 0 El Paso 0 0 0 0 0 Ft Worth 0 0 0 0 0 Houston 0 0 0 0 0 ubbock 0 0 0 0 0 San Antonio 0 0 0 0 0 Arcadian Health Plan, Inc. 0 0 Consolidated 0 0 0 0 0 0 0 0 Amarillo 0 0 0 0 0 Austin Beaumont 0 0 0 0 0 El Paso 0 0 0 0 0 Northeast Texas 0 0 0 0 0 Consolidated 0 0 0 Humana Regional Health Plan, Inc. 0 0 0 0 0 0 0 Texas Bravo Health Texas, Inc. Consolidated 0 0 0 0 0 0 Corpus Christi 0 0 0 0 El Paso 0 0 0 0 0 0 0 0 0 0 Houston San Antonio 0 0 0 0 0 South Texas 0 0 0 0 0 0 0 0 0 Texas 0 13,574 Cigna Healthcare of Texas, Inc. Consolidated 28,664 18,473 16,797 16,612 Dallas 12,612 1,478 1,176 664 271 16,052 16,995 15,621 15,948 Houston 13,303 Community First Health Plans, Inc. 6,364 5,884 San Antonio' 7,704 5,451 5,339 Community Health Choice, Inc. Houston* 205 0 0 0 Cook Children's Health Plan Dallas' 0 0 0 0 0 Driscoll Children's Health Plan Corpus Christi' 0 0 0 0 0 El Paso First Health Plans, Inc. 0 0 0 Consolidated 0 0 Fidelis SecureCare of Texas Inc. Consolidated 0 0 0 0 0 Consolidated 0 0 0 Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 0 0 Austin 0 0 0 0 0 Dallas 0 0 0 0 0 0 0 0 0 n Houston 760,861 Health Care Service Corp. Consolidated 841,527 787,239 765,362 1,087,575 Abilene 35 21 23 2,634 18 Amarillo,Lubbock 217 227 212 218 7,083 1,654 2,972 1,396 1,161 Austin 20,911 Beaumont,Lufkin 1,610 350 234 251 3,550 Corpus Christi 227 60 55 30 5,114 5,523 Dallas,Ft Worth 10,725 7,186 6,664 112,752 East Texas,Tyler 676 180 163 141 11,754 El Paso 820 708 506 356 21,882 Houston 67,960 6,437 5,442 4,400 103,902 Midland 105 78 86 114 3,679 Rio Grande Valley 86 86 94 83 17,266 San Angelo 2,026 35 28 26 21 661 259 197 200 20,913 San Antonio Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 TX HMO 0 0 0 0 226,468 Humana Health Plan of Texas, Inc. 161,414 Consolidated 151,901 212,951 287,593 46,652 57,986 99,576 Austin 49,192 66,541 Corpus Christi 12,031 12,635 14,733 16,433 17,649 Dallas 0 0 0 0 El Paso 1,616 0 0 0 66,770 Houston 44,086 55,948 67,647 75,461 73,462 San Antonio 56,105 36,666 74,231 92,826 K S Plan Administrators, LLC Consolidated egacy Health Solutions, Inc.-Cancelled 10/20/10 San Angelo* 0 0 Mercy Health Plans of Missouri, Inc. Consolidated 13,484 0 aredo 0 0 0 0 0

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Molina Healthcare of Texas, Inc.

Consolidated

Dallas

El Paso

Houston

San Antonio

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION COMMERCIAL RISK ENDING ENROLLMENT

		COMMERCIAL RISK ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	112,402	107,090	80,147	87,203	89,306	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	43,289	35,320	35,788	41,846	49,006	
	Abilene	6,381	5,986	5,747	7,253	8,886	
	Amarillo	7,998	6,938	6,394	8,501	11,231	
	Lubbock	17,133	16,969	18,297	20,498	22,040	
	Waco	11,777	5,427	5,350	5,594	6,849	
	West & Central TX	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	1,095	
	Austin	0	0	0	0	1,095	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	14,349	17,860	19,298	17,938	2,295	
	Austin	597	0	0	0	0	
	Austin,San Antonio	0	5,879	3,731	2,568	1,992	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	7,580	9,417	10,230	15,089	3	
	Houston	1,652	2,564	2,997	281	300	
	Austin	4,520	0	0	0	0	
Unitedhealthcare Community Plan of Texa		0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	540	571	173	42	516	
	Austin,San Antonio	4	3	3	3	95	
	Corpus Christi	0	89	89	0	47	
	Dallas,Ft Worth	227	258	6	1	261	
	Houston	0	221	75	38	94	
	Houston, Corpus Chr	309	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	493	432	398	344	306	
Allegian Insurance Co.	Harlingen*	1,480	2,023	4,194	6,202	3,346	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
TOTAL FOR TX INDUSTI		579,260	467,649	480,286	478,930	832,122	
TOTAL FOR U.S. INDUST	RY	1,267,466	1,291,920	1,252,424	1,231,771	1,586,231	

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

		С		K CUMULATIVE	MEMBER MONTH	IS
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	1,523,014	1,371,076	1,138,465	879,553	638,746
	Austin	136,369	120,835	125,595	117,728	80,750
	Corpus Christi	3,993	4,407	3,530	2,798	1,395
	Dallas	378,014	356,493	280,458	211,974	137,926
	El Paso	91,212	69,797	56,936	42,084	21,834
	Houston	698,783	644,309	517,993	406,528	317,107
	San Antonio	214,643	175,235	153,953	98,441	79,734
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0		0
mana negional ricalli Flati, IIIC.	Texas	0	0	0	0	0
Drave Health Tower Inc				_		
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	328,958	195,511	203,617	204,639	165,808
	Dallas	145,712	15,641	14,253	8,186	3,316
	Houston	183,246	179,870	189,364	196,453	162,492
Community First Health Plans, Inc.	San Antonio*	97,845	86,066	73,251	68,403	65,228
Community Health Choice, Inc.	Houston*	0	0	0	0	2,197
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	9,259,490	10,479,857	9,538,822	9,272,546	12,521,419
	Abilene	429	296	261	252	26,683
	Amarillo,Lubbock	2,905	2,716	2,538	2,575	74,050
	Austin	36,920	24,479	17,080	14,433	215,943
	Beaumont,Lufkin	20,043	4,798	3,274	3,070	36,297
	Corpus Christi	2,665	1,127	661	3,070	53,251
	Dallas,Ft Worth	137,184	94,657	81,768	70,489	1,172,158
	East Texas,Tyler	8,434	4,020	2,064	1,738	1,172,158
	El Paso	9,940	8,879	6,706	5,077	218,969
	Houston	842,288	317,204	69,859	54,249	1,040,554
	Houston Midland		,	·		
		1,218	1,041	1,011	1,354	37,901
	Rio Grande Valley	1,022	903	1,047	1,081	172,362
	San Angelo	483	381	329	257	21,068
	San Antonio	8,855	4,509	2,450	2,328	211,615
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,879,952	1,939,884	2,432,293	2,699,305	3,381,306
	Austin	586,800	487,172	848,473	783,591	1,110,987
	Corpus Christi	134,785	130,520	166,929	182,933	213,084
	Dallas	0	0	0	0	0
	El Paso	0	0	0	5,715	0
	Houston	502,325	565,054	765,462	823,712	924,853
	San Antonio	656,042	757,138	851,429	903,354	1,110,851
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	Consolidated	185,936	0	0	0	0
	Laredo	936	0	0	0	0
	Consolidated	930	0	0	-	11,835
Molina Healthcare of Toyas Inc	Consolidated		-	_		·
Molina Healthcare of Texas, Inc.	Dallac	^				
Molina Healthcare of Texas, Inc.	Dallas	0	0	0		0
Molina Healthcare of Texas, Inc.	El Paso	0	0	0	0	0
Molina Healthcare of Texas, Inc.					0	

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

		COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,411,286	1,321,746	1,122,885	965,542	1,055,992
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	583,005	473,249	424,607	379,141	539,265
	Abilene	78,505	72,947	69,423	62,926	94,479
	Amarillo	105,979	89,097	77,921	70,315	115,941
	Lubbock	232,470	201,652	212,205	192,912	256,960
	Waco	166,051	109,553	65,058	52,988	71,885
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	14,125
	Austin	0	0	0	0	14,125
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	1,933	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	168,236	214,619	229,912	216,329	28,262
	Austin	6,751	0	0	0	0
	Austin,San Antonio	0	70,622	44,930	31,226	24,540
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	88,392	113,185	121,255	181,552	171
	Houston	19,116	30,813	35,514	3,551	3,551
	Austin	53,977	0	0	0	0
Unitedhealthcare Community Plan of Texa		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	51,171	6,790	3,348	1,042	1,300
	Austin,San Antonio	61	36	36	36	113
	Corpus Christi	0	1,091	1,050	373	79
	Dallas,Ft Worth	3,208	2,947	134	60	498
	Houston	0	2,716	2,128	573	481
	Houston, Corpus Chr	47,902	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	6,250	5,470	4,946	4,406	3,842
Allegian Insurance Co.	Harlingen*	59,850	19,748	37,768	62,889	39,157
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTI		7,184,822	6,099,169	5,860,140	5,638,548	9,348,396
TOTAL FOR U.S. INDUST	RY	15,556,926	16,114,016	15,209,914	14,753,795	18,468,482

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

	POINT OF SERVICE RIDER COV. ENDING ENROLLMENT						
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Aetna Health Inc.	Consolidated	1 ear	0	0	1 ear	Teal	
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
merigroup Texas, Inc.	Consolidated	0	0	0	0		
	Austin Beaumont	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Ft Worth	0	0	0	0		
	Houston	0	0	0	0		
	Lubbock	0	0	0	0		
	San Antonio	0	0	0	0		
rcadian Health Plan, Inc.	Consolidated	0	0	0	0		
	Amarillo	0	0	0	0		
	Austin	0	0	0	0		
	Beaumont	0	0	0	0		
	El Paso	0	0	0	0		
lumana Danianal III. III. Di	Northeast Texas	0	0	0	0		
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0		
rayo Hoalth Tayon Inc	Texas Consolidated	0	0	0	0		
ravo Health Texas, Inc.	Consolidated Corpus Christi	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	San Antonio	0	0	0	0		
	South Texas	0	0	0	0		
	Texas	0	0	0	0		
igna Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
<u> </u>	Dallas	0	0	0	0		
	Houston	0	0	0	0		
ommunity First Health Plans, Inc.	San Antonio*	0	0	0	0		
ommunity Health Choice, Inc.	Houston*	0	0	0	0		
ook Children's Health Plan	Dallas*	0	0	0	0		
riscoll Children's Health Plan	Corpus Christi*	0	0	0	0		
l Paso First Health Plans, Inc.	Consolidated	0	0	0	0		
idelis SecureCare of Texas Inc.	Consolidated	0	0	0	0		
reat-West Healthcare of Texas, IncCancelled 4/7/10		0	0	0	0		
	Austin	0	0	0	0		
	Dallas	0	0	0	0		
and the Comp Compiles Comp	Houston	0	0	0	0		
ealth Care Service Corp.	Consolidated	0	0	0	0		
	Abilene Amarillo,Lubbock	0	0	0	0		
	Amarillo,Lubbock	0	0	0	0		
	Beaumont,Lufkin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0		
	East Texas,Tyler	0	0	0	0		
	El Paso	0	0	0	0		
	Houston	0	0	0	0		
	Midland	0	0	0	0		
	Rio Grande Valley	0	0	0	0		
	San Angelo	0	0	0	0		
	San Antonio	0	0	0	0		
ealthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0		
	TX HMO	0	0	0	0		
umana Health Plan of Texas, Inc.	Consolidated	0	0	0	0		
	Austin	0	0	0	0		
	Corpus Christi	0	0	0	0		
	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
	Houston San Antonio	0	0	0	0		
S Plan Administrators 11.0	San Antonio Consolidated	0	0	0	0		
S Plan Administrators, LLC		0	0	0	0		
gacy Health Solutions, IncCancelled 10/20/10 ercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	0	0	0	0		
or of treatment land of Milosouth, life.	Laredo	0	0	0	0		
olina Healthcare of Texas, Inc.	Consolidated	0	0	0	0		
omia ricamitate of read, file.	Dallas	0	0	0	0		
	El Paso	0	0	0	0		
				V	· ·		
	Houston	0	0	0	0		

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2014 ANNUAL INFORMATION

POINT OF SERVICE RIDER COV. ENDING ENROLLMENT **BASIC SERVICE HMO's DIVISION** 12/10 12/11 12/14 12/12 12/13 Year Year Year Year Year Parkland Community Health Plan, Inc. Northeast TX* Physicians Health Choice of Texas, LLC Consolidated Scott & White Health Plan Central TX* 1,164 3,891 5,206 21,898 19,639 Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Seton Health Plan, Inc. Austin* SHA, L.L.C. Consolidated n Abilene Amarillo _ubbock Waco West & Central TX Superior Healthplan, Inc. Consolidated Austin Corpus Christi Dallas El Paso ubbock San Antonio Texas Children's Health Plan, Inc. Houston* Houston' Texas Healthspring, LLC-Cancelled 4/21/11 UNICARE Health Plans of Texas, Inc. Houston UnitedHealthcare Benefits of Texas, Inc. Consolidated Austin Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Austin Unitedhealthcare Community Plan of Texas Consolidated Austin,San Antonio Corpus Christi Dallas, Ft Worth Houston Unitedhealthcare of Texas, Inc. Consolidated Austin,San Antonio Corpus Christi Dallas,Ft Worth Houston Houston,Corpus Ch UTMB Health Plans, Inc. Galveston*

1,164

1,164

Harlingen*

Austin'

TOTAL FOR TX INDUSTRY

TOTAL FOR U.S. INDUSTRY

3,891

3,891

21,898

21,898

19,639

19,639

5,206

5,206

Allegian Insurance Co.

Vista Health Plan, Inc.

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2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

	POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MOI					
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
American Toyon Inc	San Antonio	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
O	Houston	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi* Consolidated	0	0	0	0	0
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc.	Consolidated	0	0	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
Great-west healthcare of Texas, IncCancelled 4///10	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
Treatill Care Cervice Corp.	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston San Antonia	0	0	0	0	0
V. C. Dian. Administrators. 1.1.0	San Antonio	0	0	0	0	0
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	0	0	0	0	0
mercy nearn Flans of Missouff, Inc.	Consolidated Laredo	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
monna ricamidale di Texas, IIIG.	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Jan / Willonio	U	U		·	0

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INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

DAGIO OFRIGIO UMOL-	DIVICION	POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS DIVISION 12/10 12/11 12/12 12/13 12/1						
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year		
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0		
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0		
Scott & White Health Plan	Central TX*	12,989	70,444	52,795	102,163	258,795		
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0		
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0		
Seton Health Plan, Inc.	Austin*	0	0	0	0	0		
SHA, L.L.C.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	Waco	0	0	0	0	0		
	West & Central TX	0	0	0	0	0		
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0		
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0		
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0		
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Austin	0	0	0	0	0		
Unitedhealthcare Community Plan of Texas		0	0	0	0	0		
•	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas, Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
•	Austin,San Antonio	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Houston, Corpus Chr	0	0	0	0	0		
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0		
Allegian Insurance Co.	Harlingen*	0	0	0	0	0		
Vista Health Plan, Inc.	Austin*	0	0	0	0	0		
TOTAL FOR TX INDUSTR		12,989	70,444	52,795	102,163	258,795		
TOTAL FOR U.S. INDUSTI		12,989	70,444	52,795	102,163	258,795		

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

		CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT							
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year			
Aetna Health Inc.	Consolidated	12,070	13,774	13,602	11,381	7,9			
	Austin	0	0	0	0	.,0			
	Corpus Christi	0	0	0	0				
	Dallas	5,891	6,696	7,932	6,578	4,8			
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	6,179	7,078	5,670	4,803	3,0			
merigroup Texas, Inc.	Consolidated	77,051	79,450	89,078	79,453	54,8			
	Austin	0	0	0	0				
	Beaumont	0	0	544	395	2			
	Corpus Christi	742	814	0	0				
	Dallas	39,364	42,161	46,175	43,488	29,4			
	El Paso	0	0	0	0				
	Ft Worth	19,950	20,688	21,941	19,557	14,1			
	Houston	16,995	15,787	17,792	14,938	10,0			
	Lubbock	0	0	0	0				
	San Antonio	0	0	2,626	1,075	8			
rcadian Health Plan, Inc.	Consolidated	0	0	0	0				
	Amarillo	0	0	0	0				
	Austin	0	0	0	0				
	Beaumont	0	0	0	0				
	El Paso	0	0	0	0				
_	Northeast Texas	0	0	0	0				
umana Regional Health Plan, Inc.	Consolidated	0	0	0	0				
	Texas	0	0	0	0				
avo Health Texas, Inc.	Consolidated	0	0	0	0				
	Corpus Christi	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
	South Texas	0	0	0	0				
	Texas	0	0	0	0				
gna Healthcare of Texas, Inc.	Consolidated	0	0	0	0				
,	Dallas	0	0	0	0				
	Houston	0	0	0	0				
ommunity First Health Plans, Inc.	San Antonio*	27,027	28,883	27,947	27,918	16,			
ommunity Health Choice, Inc.	Houston*	44,496	44,336	44,481	42,339	25,0			
ook Children's Health Plan	Dallas*	33,165	34,021	35,506	34,890	20,9			
iscoll Children's Health Plan	Corpus Christi*	12,051	12,261	11,604	10,657	6,3			
Paso First Health Plans, Inc.	Consolidated	16,071	15,888	15,194	14,829	9,4			
delis SecureCare of Texas Inc.	Consolidated	0	0	0	0	9,-			
eat-West Healthcare of Texas. IncCancelled 4/7/10	Consolidated	0	0	0	0				
eat-west Healthcare of Texas, IncCancelled 4/7/10	Austin	0	0	0	0				
	Dallas	0	0	0	0				
	Houston	0	0	0	0				
ealth Caro Service Corn	Consolidated	0	0	•	4,722	4,			
ealth Care Service Corp.	Abilene	-		3,532		4,			
		0	0	0	0				
	Amarillo,Lubbock	0	0	•	•	4 '			
	Austin	0	0	3,532	4,722	4,			
	Beaumont,Lufkin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas,Ft Worth	0	0	0	0				
	East Texas,Tyler	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	Midland	0	0	0	0				
	Rio Grande Valley	0	0	0	0				
	San Angelo	0	0	0	0				
	San Antonio	0	0	0	0				
althspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0				
	TX HMO	0	0	0	0				
ımana Health Plan of Texas, Inc.	Consolidated	0	0	0	0				
	Austin	0	0	0	0				
	Corpus Christi	0	0	0	0				
	Dallas	0	0	0	0				
	El Paso	0	0	0	0				
	Houston	0	0	0	0				
	San Antonio	0	0	0	0				
S Plan Administrators, LLC	Consolidated	0	0	0	0				
gacy Health Solutions, IncCancelled 10/20/10	San Angelo*	0	0	0	0				
ercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0				
, House Figure 6. Wildeburt, IIIC.	Laredo	0	0	0	0				
olina Healthcare of Texas, Inc.		•	•	ŭ	•	F /			
omia meannicare or Texas, Inc.	Consolidated	2,030	2,954	13,001	9,001	5,0			
	Dallas	0	0	8,541	5,896	2,2			
	El Paso	0	0	0	0 105				
	Houston	2,030	2,954	4,460	3,105	2,0			
	San Antonio	0	0	0	0				

5/8/2015 8:00 AM Page 65 INCOME STATEMENT DATA 2014 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
DAGIO GERVIGE TIMO G		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	18,376	19,783	15,590	12,376	8,396
SHA, L.L.C.	Consolidated	5,584	5,756	6,967	6,805	4,329
·	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,584	5,756	6,967	6,805	4,329
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	42,865	45,892	48,967	46,017	25,487
	Austin	12,723	14,160	15,848	15,453	8,690
	Corpus Christi	1,579	1,860	2,143	2,077	1,082
	Dallas	0	0	0	0	0
	El Paso	8,701	8,917	9,890	8,561	4,669
	Lubbock	7,948	8,549	7,801	7,129	3,912
	San Antonio	11,914	12,406	13,285	12,797	7,134
Texas Children's Health Plan, Inc.	Houston*	81,699	85,621	92,044	91,219	57,606
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0.,000	0	02,011	01,210	07,000
UNICARE Health Plans of Texas, Inc.	Houston*	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0,021	0	0	0
Omitourioum of Donomo of Toxao, mor	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		17,970	18,195	17,647	16,922	11,123
omitouriourio community i lair or roxac	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
•		437,425	453,680	474,714	446,802	284,034
TOTAL FOR IX INDUSTR		437,425	453,680	474,714	446,802	284,034
TOTAL FOR U.S. INDUSTRY		457,425	+55,000	7/7,/14	440,002	204,034

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INCOME STATEMENT DATA
2014 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's DIVISION 12/10 Year Aetna Health Inc. Consolidated 134,071 Austin 0 Corpus Christi 0 Dallas 65,863 El Paso 0 Houston 0 San Antonio 68,208 Consolidated 913,993 Austin 0	12/11 Year 158,703 0 0 76,670	12/12 Year 165,937	12/13	
Aetna Health Inc. Consolidated 134,071 Austin 0 Corpus Christi 0 Dallas 65,863 EI Paso 0 Houston 0 San Antonio 68,208 Amerigroup Texas, Inc. Consolidated 913,993	158,703 0 0 76,670		Voor	12/14 Year
Austin 0 Corpus Christi 0 Dallas 65,863 El Paso 0 Houston 0 San Antonio 68,208 Amerigroup Texas, Inc. Consolidated 913,993	0 0 76,670		Year 151,346	115,242
Corpus Christi 0 Dallas 65,863 El Paso 0 Houston 0 San Antonio 68,208 Amerigroup Texas, Inc. Consolidated 913,993	76,670	0	151,346	115,242
Dallas 65,863 El Paso 0 Houston 0 San Antonio 68,208 Amerigroup Texas, Inc. Consolidated 913,993	76,670	0	0	0
EI Paso 0 Houston 0 San Antonio 68,208 Amerigroup Texas, Inc. Consolidated 913,993		90,258	88,174	68,389
Houston 0	0	0	0	0
San Antonio 68,208 Amerigroup Texas, Inc. Consolidated 913,993	0	0	0	0
Amerigroup Texas, Inc. Consolidated 913,993	82,033	75,679	63,172	46,853
• .	935,175	1,027,109	1,073,062	862,288
	0	0	0	0
Beaumont 0	0	4,178	5,688	4,559
Corpus Christi 9,404	9,368	1,520	0	0
Dallas 444,156	490,597	533,406	571,139	461,328
El Paso 0	0	0	0	0
Ft Worth 248,878	241,850	259,956	267,615	219,381
Houston 211,555	193,360	203,121	206,775	162,302
Lubbock 0	0	0	0	0
San Antonio 0	0	24,928	21,845	14,718
Arcadian Health Plan, Inc. Consolidated 0	0	0	0	0
Amarillo 0	0	0	0	0
Austin 0	0	0	0	0
Beaumont 0	0	0	0	0
El Paso 0	0	0	0	0
Northeast Texas 0	0	0	0	0
Humana Regional Health Plan, Inc. Consolidated 0	0	0	0	0
Texas 0	0	0	0	0
Bravo Health Texas, Inc. Consolidated 0	0	0	0	0
Corpus Christi 0	0	0	0	0
El Paso 0	0	0	0	0
Houston 0	0	0	0	0
San Antonio 0	0	0	0	0
South Texas 0	0	0	0	0
Texas 0	0	0	0	0
Cigna Healthcare of Texas, Inc. Consolidated 0	0	0	0	0
Dallas 0 Houston 0	0	0	0	0
Houston 0 Community First Health Plans, Inc. San Antonio* 320,992	335,294	337,482	349,444	271,379
Community Health Choice, Inc. Houston* 598,115	532,270		541,630	397,151
Cook Children's Health Plan Dallas* 383,629	399,701	419,897	440,727	331,609
Driscoll Children's Health Plan Corpus Christi* 143,440	145,226	141,873	134,844	104,819
El Paso First Health Plans, Inc. Consolidated 188,115	195,437	185,870	182,519	147,338
Fidelis SecureCare of Texas Inc. Consolidated 0	0	0	0	147,000
Great-West Healthcare of Texas, IncCancelled 4/7/10 Consolidated 0	0	0	0	0
Austin 0	0	0	0	0
Dallas 0	0	0	0	0
Houston 0	0	0	0	0
Health Care Service Corp. Consolidated 0	0	23,707	51,434	60,329
Abilene 0	0	0	0	0
Amarillo,Lubbock 0	0	0	0	0
Austin 0	0	23,707	51,434	60,329
Beaumont,Lufkin 0	0	0	0	0
Corpus Christi 0	0	0	0	0
Dallas,Ft Worth 0	0	0	0	0
East Texas,Tyler 0	0	0	0	0
El Paso 0	0	0	0	0
Houston 0	0	0	0	0
Midland 0	0	0	0	0
Rio Grande Valley 0	0	0	0	0
San Angelo 0	0	0	0	0
San Antonio 0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc. Consolidated 0	0	0	0	0
TX HMO 0	0	0	0	0
	0	0	0	0
Humana Health Plan of Texas, Inc. Consolidated 0	0	0	0	0
Austin 0	0	0	0	0
Austin 0 Corpus Christi 0		0	0	0
Austin 0 Corpus Christi 0 Dallas 0	0	0	0	C
Austin 0 Corpus Christi 0 Dallas 0 El Paso 0	0		0	C
Austin 0 Corpus Christi 0 Dallas 0 El Paso 0 Houston 0	0	0	-	
Austin 0 Corpus Christi 0 Dallas 0 El Paso 0 Houston 0 San Antonio 0	0 0 0	0	0	
Austin 0 Corpus Christi 0 Dallas 0 EI Paso 0 Houston 0 San Antonio 0 Consolidated 0	0 0 0	0	0	C
Austin 0 Corpus Christi 0 Dallas 0 El Paso 0 Houston 0 San Antonio 0 Consolidated 0 Dallas 0 El Paso 0 Consolidated 0 San Angelo* 0	0 0 0 0	0 0	0 0	(
Austin 0	0 0 0 0	0 0	0 0 0	C
Austin 0 Corpus Christi 0 Dallas 0 El Paso 0 Houston 0 San Antonio 0 Consolidated 0 Legacy Health Plans of Missouri, Inc. Consolidated 0 Laredo 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Austin 0	0 0 0 0 0 0 0 29,649	0 0 0 0 0 131,342	0 0 0 0 0 0 127,083	0 0 0 0 0 87,817
Austin 0	0 0 0 0 0 0 0 0 29,649	0 0 0 0 0 0 131,342 82,275	0 0 0 0 0 127,083 82,936	0 0 0 0 0 87,817
Austin 0 Corpus Christi 0 Dallas 0 EI Paso 0 Houston 0 San Antonio 0 Consolidated 0 Legacy Health Solutions, IncCancelled 10/20/10 San Angelo* 0 Mercy Health Plans of Missouri, Inc. Consolidated 0 Laredo 0 Molina Healthcare of Texas, Inc. Consolidated 10/2,400 Dallas 0 EI Paso 0	0 0 0 0 0 0 0 29,649	0 0 0 0 0 131,342 82,275	0 0 0 0 0 127,083 82,936 0	0 0 0 0 87,817 33,359
Austin 0	0 0 0 0 0 0 0 0 29,649	0 0 0 0 0 0 131,342 82,275	0 0 0 0 0 127,083 82,936	0 0 0 0 0 87,817

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- 1010 0-D1/10- 111101	50//6/61/			PROGRAM CUMU		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
	N	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	540,535	503,321	485,380	493,132	389,508
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	214,722	231,215	207,541	177,627	126,254
SHA, L.L.C.	Consolidated	74,657	67,858	76,343	70,252	68,165
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	74,657	67,858	76,343	70,252	68,165
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	529,277	530,205	575,285	593,937	423,102
	Austin	165,840	159,616	182,647	196,021	142,416
	Corpus Christi	20,163	20,403	24,968	26,244	19,360
	Dallas	0	0	0	0	0
	El Paso	104,915	106,802	113,956	116,506	77,216
	Lubbock	91,059	98,690	98,789	93,102	65,905
	San Antonio	147,300	144,694	154,925	162,064	118,205
Texas Children's Health Plan, Inc.	Houston*	967,005	1,002,405	1,070,850	1,145,217	895,521
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	68,969	49,151	10,404	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	209,290	217,953	214,860	215,492	173,945
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	209,290	217,953	214,860	215,492	173,945
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
·	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR		5,389,210	5,333,563	5,610,070	5,747,746	4,454,467
TOTAL FOR U.S. INDUSTI		5,389,210	5,333,563	5,610,070	5,747,746	4,454,467
TOTAL FOR U.S. INDUSTRY		- , , •	- 11	- 1 1	- / /- 10	., , . • .

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

Amerigroup Texas, Inc. Amerig	BASIC SERVICE HMO's	DIVISION	12/10	12/11	<u>-R ENDING ENRO</u> 12/12	12/13	12/14
Assistance			Year	Year	Year	Year	Year
Corpus Christil	Aetna Health Inc.						0
Daties				_	_		0
El Paso					_		0
Amerigroup Texas, Inc. Flosting Composition Composi							0
### Amerigroup Texas, Inc. San Antonio					-		0
Amerigroup Texas, inc. Composition Comp				_	_		0
Seamont	Amerigroup Texas, Inc.						0
Corpus Christi		Austin	0	0	0	0	0
Dailés							0
E Paso							0
Ft Worth							0
Houston							0
Lubbook							0
San Artonio 0 0 0 0 0 0 0 0 0					_		0
Avadian Health Plan, Inc. Cornocidated 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0
Amaillo	Arcadian Health Plan, Inc.						0
Beaumont 0 0 0 0 0 0 0 0 0	·	Amarillo	0	0	0	0	0
File Paso 0 0 0 0 0 0 0 0 0		Austin	0	0	0	0	0
Aumana Regional Health Plan, Inc. Corsolidated Corpus Christ Corpus Ch					-		0
Number N							0
Texas 0							0
Consolidated	Humana Regional Health Plan, Inc.						0
Corpus Christi	Prove Health Toyon In-				_		0
El Paso	Bravo Health Texas, Inc.			-	_		0
Houston							0
San Antonio O O O O O					_		0
South Texas O							0
Cigna Health Care of Texas, Inc. Consolidated O O O O O O O O O							0
Dallos		Texas	0	0	0	0	0
Dommunity First Health Plans, Inc. Houston O O O O O O O O O	Cigna Healthcare of Texas, Inc.		0	0	0	0	0
San Antonior							0
Community Health Choice, Inc. Houston' 0							0
Dock Children's Health Plan Dallas' 0							0
Driscoli Children's Health Plan Corpus Christ				-			_
El Paso First Health Plan of Texas, Inc. Consolidated Co							0
Fidelis SecureCare of Texas Inc. Great-West Healthcare of Texas, IncCancelled 47710 Consolidated Dallas O O O O O O O O O O O O O					_	_	0
Consolidated Cons						_	0
Austin	Great-West Healthcare of Texas, IncCancelled 4/7/10						0
Health Care Service Corp. Houston	· · · · · · · · · · · · · · · · · · ·	Austin	0		0		0
Health Care Service Corp. Consolidated		Dallas	0	0	0	0	0
Abilene				_	_	_	0
Amarillo,Lubbock	Health Care Service Corp.						0
Austin 0 0 0 0 0 0 0 0 0					_		0
Beaumont, Lufkin							0
Corpus Christi							0
Dallas,Ft Worth 0 0 0 0 0 0 0 0 0			_	_			0
East Texas, Tyler							0
El Paso				_			0
Houston 0 0 0 0 0 0 0 0 0				_		_	0
Rio Grande Valley				_			0
San Angelo 0 0 0 0 0 0 0 0 0							0
Healthspring Life & Health Ins. Co., Inc. Consolidated 0 0 0 0 0 0 0 0 0							0
Consolidated O O O O O O O O O							0
TX HMO	Jackhandard W. A. H. W. C. C.			_			0
Humana Health Plan of Texas, Inc. Consolidated O O O O O O O O O	Healthspring Life & Health Ins. Co., Inc.						C
Austin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Humana Health Dian of Toyas Inc			_	_		0
Corpus Christi 0 0 0 0 0 0 0 0 0	ramana neam Fian Or rexas, IIIC.			_			0
Dalias				_	_		0
El Paso							C
Houston 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_			C
C S Plan Administrators, LLC					0	0	C
San Angelo* O O O O O			0	0	0	0	C
Mercy Health Plans of Missouri, Inc. Consolidated 0 0 0 0 Molina Healthcare of Texas, Inc. Consolidated 61,553 70,125 67,178 57,340 34,51 Dallas 0 0 0 0 0 El Paso 0 0 0 0 0 Houston 61,553 70,125 67,178 57,340 34,51	· · · · · · · · · · · · · · · · · · ·			_	_	0	C
Laredo 0 0 0 0 0 0 0 0 0				_	_		(
Molina Healthcare of Texas, Inc. Consolidated 61,553 70,125 67,178 57,340 34,51 Dallas 0 0 0 0 0 0 El Paso 0 0 0 0 Houston 61,553 70,125 67,178 57,340 34,51	Mercy Health Plans of Missouri, Inc.		_				(
Dallas 0 0 0 0 El Paso 0 0 0 0 Houston 61,553 70,125 67,178 57,340 34,51	Mallan Haalibaan 25		•	-	-	-	()
El Paso 0 0 0 0 Houston 61,553 70,125 67,178 57,340 34,51	Molina Healthcare of Texas, Inc.			,			
Houston 61,553 70,125 67,178 57,340 34,51					-	_	C
			•				24.540
ENGRAPHICAL ALL ALL ALL ALL ALL ALL ALL ALL ALL		Houston San Antonio	61,553	70,125	67,178	-	

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION PROVIDER ENDING ENROLLMENT

D 4 010 0ED\"05 11401	PROVIDER ENDING ENROLLMENT					
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas		0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR		61,553	70,125	67,178	57,340	34,513
TOTAL FOR U.S. INDUST	RY	61,553	70,125	67,178	57,340	34,513

INCOME STATEMENT DATA 2014 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

D 4 010 0FD //OF LIMO!	DIVIDION	PROVIDER CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year		
Aetna Health Inc.	Consolidated	0	1 eai		1 ea i			
мента пеанн т	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0		
anong.oup resue, mer	Austin	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Ft Worth	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Lubbock	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Amarillo	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Beaumont	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Northeast Texas	0	0	0	0	0		
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0		
	Texas	0	0	0	0	0		
Bravo Health Texas, Inc.	Consolidated	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
	South Texas	0	0	0	0	0		
	Texas	0	0	0	0	0		
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0		
	Dallas	0	0	0	0	0		
Community First Hookb Bland Inc	Houston	0	0	0	0	0		
Community First Health Plans, Inc.	San Antonio* Houston*	0	0	0	0	0		
Community Health Choice, Inc. Cook Children's Health Plan	Dallas*	0	0	0	0	0		
Driscoll Children's Health Plan	Corpus Christi*	0	0	_	0	0		
El Paso First Health Plans, Inc.	Consolidated	0	0		0	0		
Fidelis SecureCare of Texas Inc.	Consolidated	0	0		0	0		
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0		
oreat West Healthoure of Texas, Inc. Gardened 47710	Austin	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	Houston	0	0	0	0	0		
Health Care Service Corp.	Consolidated	0	0	0	0	0		
	Abilene	0	0	0	0	0		
	Amarillo,Lubbock	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Beaumont,Lufkin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas,Ft Worth	0	0	0	0	0		
	East Texas, Tyler	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	Midland	0	0	0	0	0		
	Rio Grande Valley	0	0	0	0	0		
	San Angelo	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0		
	TX HMO	0	0	0	0	0		
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0		
	Austin	0	0	0	0	0		
	Corpus Christi	0	0	0	0	0		
	Dallas	0	0	0	0	0		
	El Paso	0	0	0	0	0		
	Houston	0	0	0	0	0		
	San Antonio	0	0	0	0	0		
CS Plan Administrators, LLC	Consolidated	0	0	0	0	0		
egacy Health Solutions, IncCancelled 10/20/10	San Angelo*	0	0	0	0	0		
Mercy Health Plans of Missouri, Inc.	Consolidated	0	0	0	0	0		
	Laredo	0	0	0	0	0		
Molina Healthcare of Texas, Inc.	Consolidated	248,889	791,270	850,954	752,275	546,341		
Molina Healthcare of Texas, inc.	Dallas	0	0	0	0	0		
			0	0	0			
	El Paso	0	_	•	_	0		
	El Paso Houston San Antonio	248,889 0	791,270 0	850,954	752,275	546,341 0		

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION PROVIDER CUMULATIVE MEMBER MONTHS

	PROVIDER CUMULATIVE MEMBER MONTHS						
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14	
		Year	Year	Year	Year	Year	
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0	
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0	
Scott & White Health Plan	Central TX*	0	0	0	0	0	
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0	
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0	
Seton Health Plan, Inc.	Austin*	0	0	0	0	0	
SHA, L.L.C.	Consolidated	0	0	0	0	0	
	Abilene	0	0	0	0	0	
	Amarillo	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	Waco	0	0	0	0	0	
	West & Central TX	0	0	0	0	0	
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas	0	0	0	0	0	
	El Paso	0	0	0	0	0	
	Lubbock	0	0	0	0	0	
	San Antonio	0	0	0	0	0	
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Austin	0	0	0	0	0	
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0	
	Austin,San Antonio	0	0	0	0	0	
	Corpus Christi	0	0	0	0	0	
	Dallas,Ft Worth	0	0	0	0	0	
	Houston	0	0	0	0	0	
	Houston, Corpus Chr	0	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0	
Allegian Insurance Co.	Harlingen*	0	0	0	0	0	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
TOTAL FOR TX INDUSTE	RY	248,889	791,270			546,341	
TOTAL FOR U.S. INDUST		248,889	791,270	850,954	752,275	546,341	

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2014 ANNUAL INFORMATION

TOTAL ENDING ENROLLMENT less PROVIDER **DIVISION** 12/10 **BASIC SERVICE HMO's** 12/11 12/12 12/14 12/13 Year Year Year Year Year Aetna Health Inc. Consolidated 178,154 133,140 10,400 12,474 7,318 2,552 Austin 7,949 Corpus Christi 318 379 272 220 Dallas 64,800 68,664 81,126 76,779 67,909 El Paso 6,301 4,930 3,556 3,421 1,454 53,800 51,634 40,074 41,082 22,167 Houston San Antonio 49,900 50,145 45,808 40,310 39,058 Amerigroup Texas, Inc. Consolidated 616,300 643,880 682,620 641,851 664,740 12,442 ∖ustin 46,310 11,710 12,301 14,813 16,309 15,584 14,442 15,117 Beaumont 0 Corpus Christi 9,539 Dallas 194,490 201,478 227,237 219,675 236,270 El Paso 0 12,284 13,379 13,508 8,912 154,047 Ft Worth 159,113 159,743 166,415 155,170 Houston 195,970 196,056 198,127 163,281 160,668 ubbock 14,825 16,371 6,182 15,421 10,877 San Antonio 31,476 33,067 21,729 20,075 Arcadian Health Plan, Inc. 41,624 22,683 Consolidated 39,145 7,876 796 662 0 Amarillo 0 0 6,260 7,151 3,693 0 Austin 0 Beaumont 88 45 0 0 7,224 5,532 El Paso 0 0 0 Northeast Texas 0 0 0 0 Consolidated Humana Regional Health Plan, Inc. 11,133 10,385 0 550 0 1,113 1,039 0 0 Texas 0 Bravo Health Texas, Inc. Consolidated 31,224 33,457 0 0 0 Corpus Christi 0 0 0 El Paso 10,762 9,367 0 0 0 11,632 9,787 0 Houston 0 0 San Antonio 6,357 4,895 0 0 0 South Texas 0 0 0 0 0 0 0 0 0 n Texas Cigna Healthcare of Texas, Inc. 16,400 10,859 Consolidated 5,733 14,778 16,417 Dallas 2,522 1,184 1,148 657 217 3,210 13,596 15,252 15,760 Houston 10,642 Community First Health Plans, Inc. San Antonio^{*} 123,647 125,083 144,801 Community Health Choice, Inc. 195,039 232,000 245,572 252,176 Houston* 296,989 Cook Children's Health Plan 97,881 110,985 Dallas¹ 102,246 119,592 121,478 Driscoll Children's Health Plan Corpus Christi' 57,448 619,211 437,965 114,914 144,202 El Paso First Health Plans, Inc. 63,091 67,225 65,403 Consolidated 65,093 73,754 Consolidated 89 Fidelis SecureCare of Texas Inc. 132 0 0 0 Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10 Consolidated 0 0 0 0 0 Austin 0 0 0 0 0 Dallas 0 0 0 0 0 0 n n 0 n Houston 696,423 580,591 Health Care Service Corp. Consolidated 628,011 757,029 1,423,990 36 20 23 Abilene 14 5,403 Amarillo,Lubbock 236 170 204 213 12,110 3,086 20,332 22,890 1,326 Austin 65,222 Beaumont,Lufkin 1,672 281 220 246 5,615 Corpus Christi 236 48 52 29 8,799 6,259 Dallas,Ft Worth 11,135 5,761 5,429 192,967 East Texas,Tyler 702 144 153 138 19,700 37,607 El Paso 851 568 475 348 70,557 5,157 5,108 4,302 Houston 173,231 Midland 109 63 81 112 6,087 Rio Grande Valley 89 69 88 81 29,603 San Angelo 36 22 24 21 2,752 686 208 185 San Antonio 196 35,981 Healthspring Life & Health Ins. Co., Inc. Consolidated 525,790 537,511 608,107 554,751 286,469 TX HMO 48,084 63,162 130,086 164,125 273,357 Humana Health Plan of Texas, Inc. 168,965 214,964 280,059 365,797 237,521 Consolidated 42,877 Austin 30,392 62,064 68,812 51,122 Corpus Christi 20,390 26,510 27,778 44,710 23,814 Dallas 4,812 5,732 10,502 33,952 21,119 El Paso 9,077 12,249 1,752 2,517 10,472 53,832 82,879 Houston 35,027 72,282 45,847 San Antonio 76,592 83,495 98,355 123,195 72,662 S Plan Administrators, LLC Consolidated 18,440 25,479 24,325 29,162 30,600 egacy Health Solutions, Inc.-Cancelled 10/20/10 San Angelo* 0 0 Mercy Health Plans of Missouri, Inc. 0 0 Consolidated _aredo 0 0 0 0 0 Consolidated 169,932 152,405 179,352 Molina Healthcare of Texas, Inc. (12,072)211,095 Dallas 15,508 235,908 57,305 61,323 63,460 El Paso 19,675 18,057 16,742 0

(38,025)

10,445

101,388

417,194

(20,132)

95,557

(10,827)

110,799

8,073

122,820

Houston

San Antonio

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2014 ANNUAL INFORMATION TOTAL ENDING ENROLLMENT less PROVIDER

			TOTAL ENDING	ENROLLMENT I	less PROVIDER	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	Consolidated	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	Central TX*	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	Consolidated	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	Consolidated	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	Austin*	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	Consolidated	97,914	143,660	137,769	137,926	171,182
	Abilene	7,196	20,500	18,322	19,408	23,535
	Amarillo	7,971	12,080	10,809	12,923	18,787
	Lubbock	71,337	61,707	68,115	67,381	82,921
	Waco	11,410	7,015	5,350	5,594	7,488
	West & Central TX	0	42,358	35,467	32,620	38,451
Superior Healthplan, Inc.	Consolidated	355,562	324,547	396,289	433,800	478,485
	Austin	102,157	67,403	108,702	106,100	113,325
	Corpus Christi	24,747	23,940	33,682	32,700	32,600
	Dallas	23,010	20,791	24,280	26,200	28,600
	El Paso	69,798	61,000	63,671	67,200	65,100
	Lubbock	17,581	37,720	33,942	36,800	38,200
	San Antonio	118,269	113,693	132,012	164,800	166,060
Texas Children's Health Plan, Inc.	Houston*	304,490	356,800	369,140	368,730	408,634
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	160,399	496,672	183,397	175,319	192,246
	Austin	584	0	0	0	0
	Austin,San Antonio	0	193,416	56,601	56,444	55,762
	Corpus Christi	0	6,663	2,685	4,253	5,669
	Dallas,Ft Worth	105,279	286,626	124,111	114,622	130,580
	Houston	1,699	9,968	0	0	235
	Austin	52,837	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	114,620	584,903	229,726	262,659	242,191
	Austin,San Antonio	8,430	52,539	85,298	87,449	81,679
	Corpus Christi	8,135	83,827	10,014	10,431	9,825
	Dallas, Ft Worth	0	0	0	0	0
	Houston	95,427	448,537	134,414	164,779	150,687
Unitedhealthcare of Texas, Inc.	Consolidated	763	357	181	47	8,246
	Austin,San Antonio	1	3	3	2	228
	Corpus Christi	0	46	41	11	535
	Dallas,Ft Worth	48	124	16	6	2,776
	Houston	0	184	121	28	4,707
	Houston,Corpus Chr	714	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	436	377	362	293	276
Allegian Insurance Co.	Harlingen*	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTR	RY	3,195,572	4,735,659	4,158,973	4,112,938	4,967,459
TOTAL FOR U.S. INDUST	RY	4,316,757	5,812,658	5,250,794	5,234,991	5,809,484

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION

TOTAL MEM	BER MONTHS les	ss PROVIDER
40144	40/40	40/40

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
	Austin	125,700	148,233	109,941	97,032	34,377
	Corpus Christi	3,816	4,433	3,121 940,042	2,645	040.705
	Dallas El Paso	764,900 78,012	815,965 61,028	940,042 45,808	899,041 41,559	810,765 16,158
	Houston	649,800	631,881	502,898	489,239	263,178
	San Antonio	581,600	598,474	526,779	472,223	461,169
Amerigroup Texas, Inc.	Consolidated	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
,	Austin	535,743	204,067	146,808	146,770	168,353
	Beaumont	0	189,797	183,780	174,165	179,446
	Corpus Christi	112,382	17,100	0	0	0
	Dallas	2,252,223	2,408,463	2,650,667	2,576,589	2,808,158
	El Paso	0	117,060	151,417	158,550	131,659
	Ft Worth	1,818,599	1,932,679	1,962,202	1,802,946	1,902,389
	Houston Lubbock	2,291,167	2,341,690 109,403	2,356,763 182,718	1,975,915 151,799	1,977,660 179,275
	San Antonio	127,306	252,228	379,922	258,517	252,111
Arcadian Health Plan, Inc.	Consolidated	485,939	490,775	272,196	94,512	0
	Amarillo	9,731	7,878	0	0	0
	Austin	78,041	84,049	44,316	0	0
	Beaumont	929	508	0	0	0
	El Paso	70,025	83,302	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	138,760	126,826	0	6,600	0
Bravo Health Texas, Inc.	Texas Consolidated	13,876 333,786	12,683 395,523	0	0	0
Bravo Health Texas, Inc.	Corpus Christi	333,786	395,523	0	0	0
	El Paso	115,042	117,812	0	0	0
	Houston	124,344	123,097	0	0	0
	San Antonio	67,958	61,566	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	230,272	136,858	199,000	197,000	130,310
	Dallas	101,320	10,948	13,930	7,880	2,606
Community First Health Plans, Inc.	Houston	128,952	125,908	185,070	189,120	127,704
Community Health Choice, Inc.	San Antonio* Houston*	1,487,755 2,206,085	1,451,574 2,700,000	1,389,950 2,885,946	1,464,556 2,980,506	1,698,886 3,483,864
Cook Children's Health Plan	Dallas*	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
Driscoll Children's Health Plan	Corpus Christi*	679,622	1,671,104	1,452,962	1,360,336	1,706,948
El Paso First Health Plans, Inc.	Consolidated	743,979	806,700	785,128	772,315	890,975
Fidelis SecureCare of Texas Inc.	Consolidated	3,274	1,906	0	0	0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
Health Care Service Corp.	Houston Consolidated	0	6,952,391	7 526 620	7 572 244	16 661 246
nealth Care Service Corp.	Abilene	8,318,095 390	182	7,526,639 240	7,572,311 272	16,661,246 64,622
	Amarillo,Lubbock	2,527	2,140	2,479	2,568	144,848
	Austin	33,100	16,694	227,701	260,624	768,118
	Beaumont,Lufkin	17,931	3,533	2,674	2,957	67,160
	Corpus Christi	2,527	605	628	353	105,252
	Dallas,Ft Worth	119,446	72,531	76,132	65,332	2,308,125
	East Texas, Tyler	7,529	1,816	1,862	1,660	235,633
	El Paso	9,132	7,147	5,780	4,193	449,820
	Houston Midland	756,856	64,942	62,136	51,797	2,072,043
	Midland Rio Grande Valley	1,169 958	787 868	983 1,073	1,343 978	72,809 354,082
	ECHAPITATION VAIIEV	900	000	1,073	248	354,082
	•		283	207	746	
	San Angelo	390	283 2.615	297 2.251		
Healthspring Life & Health Ins. Co., Inc.	•		283 2,615 6,450,136	297 2,251 7,304,904	2,356 6,717,351	430,380
Healthspring Life & Health Ins. Co., Inc.	San Angelo San Antonio	390 7,361	2,615	2,251	2,356	430,380 3,342,790
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated	390 7,361 6,003,396 570,956 1,936,605	2,615 6,450,136 757,939 2,455,952	2,251 7,304,904 1,515,753 3,267,134	2,356 6,717,351 1,735,409 4,383,888	430,380 3,342,790 3,187,105 2,850,699
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin	390 7,361 6,003,396 570,956 1,936,605 353,769	2,615 6,450,136 757,939 2,455,952 475,998	2,251 7,304,904 1,515,753 3,267,134 720,711	2,356 6,717,351 1,735,409 4,383,888 808,700	430,380 3,342,790 3,187,105 2,850,699 610,148
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713	2,615 6,450,136 757,939 2,455,952 475,998 311,186	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633
Humana Health Plan of Texas, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated San Angelo*	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091
	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 1,727,507	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 1,727,507 679,400	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 1,914,894 714,306	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 0 2,302,043 756,993
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas El Paso	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0 318,698 167,779	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0 0 1,681,796 672,612 0	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 1,727,507 679,400 210,658	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 1,914,894 714,306 208,627	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 0 2,302,043 756,993 203,749
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Angelo San Antonio Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	390 7,361 6,003,396 570,956 1,936,605 353,769 240,713 54,413 20,110 387,724 879,878 217,080 0 0 0 318,698 167,779	2,615 6,450,136 757,939 2,455,952 475,998 311,186 69,902 29,280 606,013 963,574 297,600 0 0 1,681,796 672,612	2,251 7,304,904 1,515,753 3,267,134 720,711 326,196 125,560 108,800 841,789 1,144,077 287,679 0 0 1,727,507 679,400	2,356 6,717,351 1,735,409 4,383,888 808,700 537,415 410,610 148,944 996,667 1,481,553 338,055 0 0 1,914,894 714,306	430,380 3,342,790 3,187,105 2,850,699 610,148 285,129 245,914 120,682 566,633 881,091 360,900 0 0 2,302,043 756,993

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INCOME STATEMENT DATA 2014 ANNUAL INFORMATION TOTAL MEMBER MONTHS less PROVIDER

	TOTAL MEMBER MONTHS less PROVIDER						
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year	
Parkland Community Health Plan, Inc.	Northeast TX*	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567	
Physicians Health Choice of Texas, LLC	Consolidated	297,996	318,913	372,120	335,877	294,732	
Scott & White Health Plan	Central TX*	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667	
Selectcare Health Plans, Inc.	Consolidated	78,470	50,090	68,609	59,464	50,613	
SelectCare of Texas, L.L.C.	Consolidated	544,438	532,588	6,325,377	682,055	777,438	
Seton Health Plan, Inc.	Austin*	207,000	308,911	308,911	321,966	401,964	
SHA, L.L.C.	Consolidated	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104	
	Abilene	81,258	213,587	220,356	251,793	273,656	
	Amarillo	94,244	129,874	128,874	172,986	211,828	
	Lubbock	718,820	748,987	810,755	879,208	962,681	
	Waco	132,876	81,587	76,100	81,106	86,645	
	West & Central TX	0	423,580	421,968	383,184	446,582	
Superior Healthplan, Inc.	Consolidated	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985	
	Austin	1,212,358	883,817	1,297,922	1,264,257	1,359,251	
	Corpus Christi	294,131	296,143	224,055	389,567	387,156	
	Dallas	241,040	247,218	278,977	312,137	336,277	
	El Paso	826,958	752,608	777,015	800,884	779,899	
	Lubbock	207,329	443,383	407,553	439,107	456,039	
	San Antonio	1,395,261	1,455,687	788,121	1,772,433	1,919,691	
Texas Children's Health Plan, Inc.	Houston*	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391	
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0	
UNICARE Health Plans of Texas, Inc.	Houston*	485,458	0	0	0	0	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952	
	Austin	6,985	0	0	0	0	
	Austin,San Antonio	0	2,320,985	679,223	677,330	669,143	
	Corpus Christi	0	79,952	32,214	51,039	68,028	
	Dallas,Ft Worth	1,259,430	3,439,508	1,489,327	1,375,459	1,566,963	
	Houston	20,322	119,619	0	0	2,818	
	Austin	632,081	0	0	0	0	
Unitedhealthcare Community Plan of Texas		1,258,212	7,018,832	2,756,712	3,151,908	2,906,292	
	Austin,San Antonio	92,540	630,466	1,023,098	1,050,221	979,806	
	Corpus Christi	168,612	1,005,924	120,170	125,174	117,900	
	Dallas, Ft Worth	0	0	0	0	0	
	Houston	1,222,335	5,382,442	1,613,444	1,976,513	1,808,586	
Unitedhealthcare of Texas, Inc.	Consolidated	9,127	4,284	2,172	564	98,952	
	Austin,San Antonio	12	40	38	20	2,739	
	Corpus Christi	0	548	490	132	6,416	
	Dallas,Ft Worth	572	1,485	188	73	33,309	
	Houston	0	2,211	1,456	339	56,488	
l	Houston, Corpus Chr	8,544	0	0	0	0	
UTMB Health Plans, Inc.	Galveston*	5,580	4,860	4,495	3,794	3,470	
Allegian Insurance Co.	Harlingen*	18,484	25,295	47,782	63,000	61,335	
Vista Health Plan, Inc.	Austin*	0	0	0	0	0	
TOTAL FOR TX INDUSTR		37,998,852	51,777,980	52,512,490	48,385,973	58,769,147	
TOTAL FOR U.S. INDUST	RY	51,242,168	64,677,606	65,671,924	60,646,657	68,480,271	

	COMMERCIAL RISK PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14	
		Year	Year	Year	Year	Year	
Aetna Health Inc.	Consolidated	\$352.67 \$362.51	\$361.17 \$358.88	\$376.06	\$390.52	\$397.70	
	Austin Corpus Christi	\$335.73	\$373.85	\$365.98 \$364.90	\$373.13 \$378.10	\$356.10 \$364.15	
	Dallas	\$360.38	\$368.33	\$378.42	\$404.00	\$428.03	
	El Paso	\$284.16	\$290.80	\$376.42	\$336.26	\$341.54	
	Houston	\$361.38	\$372.92	\$392.20	\$400.42	\$419.26	
	San Antonio	\$333.92	\$332.69	\$348.43	\$364.96	\$317.62	
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e g. c ap 1 ee.,e.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	San Antonio South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$390.46	\$436.76	\$467.44	\$492.66	\$5.00 \$544.16	
Cigna Healthcare of Texas, Inc.	Dallas	\$387.86	\$436.76	\$467.44	\$492.63	\$544.19	
	Houston	\$392.52	\$436.76	\$467.44	\$492.66	\$544.16	
Community First Health Plans, Inc.	San Antonio*	\$274.87	\$284.23	\$300.71	\$320.99	\$359.03	
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,488.10)	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$346.53	\$293.40	\$299.17	\$300.28	\$287.91	
	Abilene	\$415.02	\$491.51	\$506.11	\$507.10	\$280.14	
	Amarillo,Lubbock	\$404.94	\$429.44	\$429.61	\$445.53	\$284.30	
	Austin	\$384.62	\$419.63	\$417.10	\$440.23	\$288.81	
	Beaumont,Lufkin	\$348.44	\$457.20	\$476.65	\$482.57	\$289.59	
	Corpus Christi	\$345.59	\$416.68	\$451.77	\$473.95	\$279.19	
	Dallas,Ft Worth	\$398.08	\$433.75	\$437.15	\$459.47	\$290.17	
	East Texas,Tyler	\$413.20	\$419.06	\$429.66	\$448.06	\$281.21	
	El Paso	\$356.86	\$401.06	\$409.10	\$418.38	\$280.45	
	Houston	\$369.76	\$390.76	\$457.70	\$480.98	\$286.22	
	Midland	\$466.17	\$547.11	\$557.03	\$467.08	\$282.67	
	Rio Grande Valley	\$353.99	\$380.29	\$417.92	\$404.67 \$505.61	\$279.24	
	San Angelo	\$427.02	\$419.72	\$403.48	\$505.61 \$453.09	\$280.62	
Healthenring Life & Health Inc. Co. Inc.	San Antonio	\$370.44	\$434.85	\$429.53	\$453.08	\$280.35	
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00 \$105.83	\$0.00 \$280.35	\$0.00 \$266.47	\$0.00 \$270.19	\$0.00 \$298.16	
i iuiiaiia ricailii Fiaii Ul Texas, IIIC.	Austin	\$81.45	\$259.21	\$266.47 \$185.43	\$270.19	\$298.16	
	Corpus Christi	\$76.70	\$236.44	\$239.59	\$230.33	\$268.83	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$235.04	\$0.00	
	Houston	\$67.18	\$299.42	\$286.02	\$303.85	\$345.16	
	San Antonio	\$163.23	\$287.30	\$272.33	\$279.94	\$284.41	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$357.35	\$0.00	\$0.00	\$0.00	\$0.00	
,	Laredo	\$194.96	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$387.84	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$290.14	
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PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION COMMERCIAL RISK PREMIUMS

				RCIAL RISK PRE		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$299.20	\$300.25	\$308.98	\$302.57	\$253.25
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$241.19	\$283.69	\$285.83	\$349.86	\$294.59
	Abilene	\$251.31	\$308.42	\$308.71	\$367.47	\$307.97
	Amarillo	\$237.74	\$290.32	\$298.94	\$349.66	\$292.62
	Lubbock	\$249.33	\$286.32	\$284.52	\$354.86	\$298.90
	Waco	\$162.30	\$139.63	\$76.64	\$85.44	\$74.07
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$265.21
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$265.21
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$582.14	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$366.91	\$361.68	\$404.21	\$406.50	\$630.15
,	Austin	\$311.71	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$404.86	\$700.31	\$474.70	\$626.65
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$386.89	\$359.39	\$408.74	\$390.20	\$233.04
	Houston	\$261.23	\$271.12	\$335.22	\$640.14	\$673.48
	Austin	\$378.53	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, in the second	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$397.22	\$482.47	\$606.02	\$786.50	\$592.13
,	Austin,San Antonio	\$833.36	\$849.31	\$992.89	\$796.22	\$163.70
	Corpus Christi	\$0.00	\$384.28	\$435.52	\$513.20	\$548.51
	Dallas,Ft Worth	\$408.29	\$385.33	\$1,310.77	\$1,775.28	\$451.73
	Houston	\$0.00	\$622.45	\$639.23	\$860.25	\$793.15
	Houston, Corpus Ch	\$395.92	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$155.67	\$174.41	\$189.04	\$192.47	\$204.77
Allegian Insurance Co.	Harlingen*	\$357.22	\$317.23	\$272.86	\$276.10	\$428.73
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$269.82	\$319.46	\$314.07	\$316.05	\$299.45
TOTAL FOR U.S. INDUSTR		\$310.79	\$300.54	\$303.86	\$305.80	\$295.01

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

			MEDICA	ARE (BASIC) PRE	MIUMS	
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$1,004.52	\$969.40	\$906.51	\$843.48	\$902.31
Aetha nealth liic.	Austin	\$532.71	\$537.02	\$588.60	\$544.56	\$768.94
	Corpus Christi	\$675.58	\$1,307.50	\$510.62	\$589.83	\$567.42
	Dallas	\$928.23	\$914.26	\$901.55	\$795.81	\$874.37
	El Paso	\$672.91	\$856.11	\$633.72	\$1,622.29	\$2,801.08
	Houston	\$1,009.29	\$1,019.06	\$913.55	\$895.72	\$968.91
	San Antonio	\$1,073.25	\$1,009.72	\$922.23	\$925.62	\$864.71
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Corpus Christi Dallas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0'	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Dallas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	Houston San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,930.60	\$2,509.78	\$1,985.98	\$0.00	\$0.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthenring Life & Health Inc. Co. Inc.	San Antonio	\$0.00 \$1.135.18	\$0.00 \$1.147.10	\$0.00 \$1.085.82	\$0.00	\$0.00 \$1.020.05
Healthspring Life & Health Ins. Co., Inc.	Consolidated TX HMO	\$1,135.18 \$1,158.70	\$1,147.10 \$1,154.37	\$1,085.82 \$1,095.80	\$994.68 \$1,014.28	\$1,029.05 \$1,049.34
Humana Health Plan of Texas, Inc.	Consolidated	\$1,158.70	\$1,154.37	\$1,095.80	\$1,014.28	\$1,049.34 \$0.00
indinana noditi i idil ol 16703, Illo.	Austin	\$667.48	\$1,000.07	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$990.09	\$1,024.15	\$0.00	\$0.00	\$0.00
	Dallas	\$914.94	\$928.60	\$0.00	\$0.00	\$0.00
			\$755.08	\$0.00	\$0.00	\$0.00
	El Paso	\$742.51				\$0.00
					\$0.00	שט.נונו
	El Paso	\$742.51 \$0.00 \$1,000.01	\$0.00 \$1,024.22	\$0.00 \$0.00	\$0.00 \$0.00	
K S Plan Administrators, LLC	El Paso Houston	\$0.00	\$0.00	\$0.00	-	\$0.00
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	El Paso Houston San Antonio	\$0.00 \$1,000.01	\$0.00 \$1,024.22	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Legacy Health Solutions, IncCancelled 10/20/10	El Paso Houston San Antonio Consolidated	\$0.00 \$1,000.01 \$0.00	\$0.00 \$1,024.22 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	El Paso Houston San Antonio Consolidated San Angelo*	\$0.00 \$1,000.01 \$0.00 \$0.00	\$0.00 \$1,024.22 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$0.00 \$1,000.01 \$0.00 \$0.00 \$0.00	\$0.00 \$1,024.22 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Legacy Health Solutions, IncCancelled 10/20/10	El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$0.00 \$1,000.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,024.22 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,217.37 \$0.00
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	EI Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas EI Paso	\$0.00 \$1,000.01 \$0.00 \$0.00 \$0.00 \$0.00 \$1,311.14 \$0.00 \$0.00	\$0.00 \$1,024.22 \$0.00 \$0.00 \$0.00 \$0.00 \$1,362.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,315.38 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,270.08 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,217.37 \$0.00 \$0.00
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$0.00 \$1,000.01 \$0.00 \$0.00 \$0.00 \$0.00 \$1,311.14 \$0.00	\$0.00 \$1,024.22 \$0.00 \$0.00 \$0.00 \$0.00 \$1,362.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,315.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,270.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,217.37 \$0.00

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION MEDICARE (BASIC) PREMIUMS

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BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$417.61	\$442.60	\$437.43	\$485.95	\$482.78
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$936.81	\$960.68	\$956.67	\$907.76	\$938.95
TOTAL FOR U.S. INDUSTR		\$934.58	\$959.16	\$952.60	\$899.51	\$929.78

MEDICARE	(ADVANTAGE)) PREMIUMS

	MEDICARE (ADVANTAGE) PREMIUMS						
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14	
Aetna Health Inc.	Consolidated	Year \$0.00	Year \$0.00	Year \$0.00	Year \$0.00	Year \$0.00	
Aetna Health Inc.	Consolidated Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amerigroup Texas, Inc.	Consolidated	\$1,120.12	\$1,108.18	\$1,094.42	\$1,071.35	\$1,010.96	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Ft Worth	\$0.00	\$0.00 \$1,059.10	\$0.00 \$1,015.17	\$0.00	\$0.00	
	Houston	\$1,116.32	\$1,111.35	\$1,111.17	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,142.43	\$1,117.53	\$1,101.02	\$0.00	\$0.00	
Arcadian Health Plan, Inc.	Consolidated	\$790.32	\$811.20	\$782.34	\$739.30	\$0.00	
, , , , , , , , , , , , , , , , , , , ,	Amarillo	\$774.09	\$796.93	\$756.70	\$0.00	\$0.00	
	Austin	\$774.09	\$796.93	\$808.88	\$0.00	\$0.00	
	Beaumont	\$774.09	\$796.93	\$799.53	\$0.00	\$0.00	
	El Paso	\$774.09	\$796.93	\$733.29	\$0.00	\$0.00	
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$799.34	\$0.00	
Humana Regional Health Plan, Inc.	Consolidated	\$757.32	\$727.87	\$710.91	\$0.00	\$0.00	
	Texas	\$757.49	\$732.24	\$1,108.37	\$0.00	\$0.00	
Bravo Health Texas, Inc.	Consolidated	\$1,025.34	\$1,054.27	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00	
	Houston	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00	
	San Antonio	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
a	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Community First Health Blanc Inc	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
Community First Health Plans, Inc. Community Health Choice, Inc.	San Antonio* Houston*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
order restriction of restriction of the series of the seri	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$545.87	\$949.12	
•	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Midland	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Rio Grande Valley San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Angelo San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$949.19	\$920.43	\$912.99	
	Austin	\$0.00	\$0.00	\$700.15	\$723.25	\$761.68	
	Corpus Christi	\$0.00	\$0.00	\$971.04	\$1,013.01	\$1,008.26	
	Dallas	\$0.00	\$0.00	\$922.48	\$890.66	\$835.67	
	El Paso	\$0.00	\$0.00	\$750.25	\$771.16	\$737.79	
	Houston	\$0.00	\$0.00	\$0.00	\$876.61	\$971.30	
	San Antonio	\$0.00	\$0.00	\$976.67	\$961.77	\$1,052.83	
K S Plan Administrators, LLC	Consolidated	\$860.69	\$913.29	\$940.34	\$925.94	\$905.15	
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mercy Health Plans of Missouri, Inc.	Consolidated	\$853.97	\$0.00	\$0.00	\$0.00	\$0.00	
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION MEDICARE (ADVANTAGE) PREMIUMS

				(ADVANTAGE) F		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,030.69	\$1,019.89	\$1,102.59	\$1,019.94	\$1,022.56
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$979.57	\$989.42	\$1,009.12	\$995.46	\$901.64
SelectCare of Texas, L.L.C.	Consolidated	\$1,039.78	\$1,073.14	\$1,113.25	\$1,092.15	\$1,072.09
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$958.96	\$1,128.63	\$1,025.86	\$1,404.02	\$971.93
	Abilene	\$677.45	\$709.91	\$777.56	\$1,022.80	\$638.11
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$972.39	\$1,151.59	\$1,040.49	\$1,429.88	\$997.32
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$549.51
Superior Healthplan, Inc.	Consolidated	\$1,518.38	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,518.38	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,159.56	\$1,173.03	\$1,145.26	\$1,123.56	\$1,095.79
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$1,427.55	\$1,378.26	\$1,391.31	\$1,263.54
	Corpus Christi	\$0.00	\$1,127.02	\$1,198.05	\$1,190.04	\$1,331.94
	Dallas,Ft Worth	\$1,159.56	\$1,051.26	\$1,032.94	\$988.81	\$1,014.39
	Houston	\$1,160.63	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$1,159.56	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$1,191.87	\$1,152.08	\$1,076.03	\$1,041.71	\$1,121.26
	Austin, San Antonio	\$1,191.89	\$1,082.61	\$1,060.06	\$1,005.52	\$1,136.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,191.87	\$1,155.19	\$1,076.69	\$1,042.97	\$1,120.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$886.51
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$1,080.46	\$1,095.92	\$1,076.55	\$1,063.54	\$1,037.58
TOTAL FOR U.S. INDUSTR		\$1,039.73	\$1,063.69	\$1,047.58	\$1,041.62	\$1,037.70

				RE (PART D) PR		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetha Health Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Beaumont Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso Northeast Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
numana Negional Health Flan, INC.	Consolidated Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Occupants Florida No. 10	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00		\$0.00
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi Dallas,Ft Worth	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$92.85	\$96.40	\$93.80	\$88.94	\$93.37
l	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin Corpus Christi	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION MEDICARE (PART D) PREMIUMS

	\$0.00 \$0.00 \$135.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Parkland Community Health Plan, Inc. Physicians Health Choice of Texas, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan, Inc. Austin Corpus Christi	\$0.00 \$0.00 \$135.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Physicians Health Choice of Texas, LLC Scott & White Health Plan Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan, Inc. Superior Healthplan, Inc. Consolidated Austin Corpus Christi	\$0.00 \$135.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Scott & White Health Plan Selectcare Health Plans, Inc. Consolidated SelectCare of Texas, L.L.C. Consolidated Seton Health Plan, Inc. SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Consolidated Austin Corpus Christi	\$135.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Selectcare Health Plans, Inc. SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Consolidated Austin* Consolidated Abilene Amarillo Lubbock Waco West & Central TX Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
SelectCare of Texas, L.L.C. Seton Health Plan, Inc. SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
Seton Health Plan, Inc. SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
SHA, L.L.C. Consolidated Abilene Amarillo Lubbock Waco West & Central TX Consolidated Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		
Abilene Amarillo Lubbock Waco West & Central TX Superior Healthplan, Inc. Austin Corpus Christi	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00		<u></u>	\$0.00
Amarillo Lubbock Waco West & Central TX Superior Healthplan, Inc. Austin Corpus Christi	\$0.00 \$0.00 \$0.00	\$0.00	\$0 nn	\$0.00	\$0.00
Lubbock Waco West & Central TX Superior Healthplan, Inc. Consolidated Austin Corpus Christi	\$0.00 \$0.00		Ψ0.00	\$0.00	\$0.00
Waco West & Central TX Superior Healthplan, Inc. Consolidated Austin Corpus Christi	\$0.00	የሰ ሰሳ	\$0.00	\$0.00	\$0.00
West & Central TX Superior Healthplan, Inc. Consolidated Austin Corpus Christi		φυ.υυ	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc. Consolidated Austin Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin Corpus Christi		\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallao	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc. Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11 Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc. Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc. Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas. Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc. Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	-	\$0.00
UTMB Health Plans, Inc. Galveston*	\$0.00	\$0.00	\$0.00		\$0.00
Allegian Insurance Co. Harlingen*	\$0.00	\$0.00	\$0.00		\$927.75
Vista Health Plan, Inc. Austin*	\$0.00	\$0.00	\$0.00		\$0.00
TOTAL FOR TX INDUSTRY		⊅U.UU I	Ψ0.00		<u> </u>
TOTAL FOR U.S. INDUSTRY	\$135.03	\$0.00	\$0.00		\$0.00

					RAGE PREMIUMS	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
Actua Haalth Inc	Canaalidatad	Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated Austin	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e 9 . e ap 1 e aue,e.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Circus Healtheans of Toyon Inc	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		·	·	· · · · · · · · · · · · · · · · · · ·	·	
Community First Health Plans, Inc.	Houston San Antonio*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
oreat-west resulting of rexas, inccancelled 4///10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K O Plan Admit Land	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Hoolthoors of Tayon Inc	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas El Paso	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
		\$0.00	·		\$0.00	
	Houston San Antonio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	San Anionio	\$0.00	\$0.00	\$0.00	\$ U.UU	\$0.00

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
BASIC SERVICE HIMO'S	DIVISION	Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$172.12	\$320.04	\$271.36	\$282.34	\$368.05
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$172.12	\$320.04	\$271.36	\$282.34	\$368.05
TOTAL FOR U.S. INDUSTR		\$188.47	\$320.04	\$271.36	\$282.34	\$368.05

			_	NNUAL INFORMA TEALTH INS. PLA	-	
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Aetna Health Inc.	Consolidated	\$73.27 \$0.00	\$69.55	\$98.76	\$117.53 \$0.00	\$110.6 \$0.0
	Austin Corpus Christi	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0
	Dallas	\$77.80	\$74.24	\$104.47	\$127.01	\$119.2
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$68.90	\$65.16	\$91.94	\$104.29	\$98.1
Amerigroup Texas, Inc.	Consolidated	\$99.26	\$95.01	\$124.29	\$128.45	\$138.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont Christi	\$0.00	\$0.00	\$131.13	\$144.59	\$154.3
	Corpus Christi Dallas	\$72.42 \$83.24	\$82.51 \$81.24	\$87.32 \$112.16	\$0.00 \$118.80	\$0.0 \$132.8
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ft Worth	\$148.39	\$131.61	\$146.13	\$133.62	\$138.2
	Houston	\$76.27	\$84.79	\$129.42	\$149.32	\$154.9
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$115.29	\$115.61	\$110.3
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Bagianal Haalth Blan Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Humana Regional Health Plan, Inc.	Consolidated Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Diato Health Texas, IIIC.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Community First Health Plans, Inc.	San Antonio*	\$98.13	\$95.82	\$110.22	\$117.65	\$128.0
Community Health Choice, Inc. Cook Children's Health Plan	Houston* Dallas*	\$240.05 \$96.11	\$225.92 \$93.50	\$196.07 \$121.22	\$166.34 \$139.32	\$169.59 \$153.12
Driscoll Children's Health Plan	Corpus Christi*	\$108.31	\$108.10	\$134.16	\$148.49	\$162.0
El Paso First Health Plans, Inc.	Consolidated	\$90.59	\$85.83	\$103.10	\$103.50	\$108.6
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$131.07	\$142.79	\$159.4
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$131.07	\$142.79	\$159.4
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi Dallas,Ft Worth	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Dallas El Paso	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
(S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
egacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
,	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$115.37	\$75.60	\$153.83	\$178.78	\$221.5
·	Dallas	\$0.00	\$0.00	\$151.24	\$168.00	\$103.7
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$115.37	\$75.60	\$158.17	\$199.02	\$269.6
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION CHILDREN'S HEALTH INS. PLAN PREMIUMS

				<u>1EALTH INS. PLAN</u>		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$169.82	\$151.43	\$152.02	\$151.99	\$171.05
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$96.06	\$91.79	\$105.73	\$118.34	\$140.23
SHA, L.L.C.	Consolidated	\$71.35	\$88.80	\$105.16	\$134.04	\$120.31
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$71.35	\$88.80	\$105.16	\$134.04	\$120.31
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$105.59	\$102.79	\$117.86	\$118.23	\$133.03
	Austin	\$137.16	\$124.39	\$133.76	\$132.28	\$151.17
	Corpus Christi	\$132.67	\$135.23	\$138.70	\$127.51	\$141.35
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$84.33	\$87.26	\$106.14	\$107.98	\$118.25
	Lubbock	\$81.62	\$85.11	\$100.11	\$97.57	\$103.82
	San Antonio	\$96.29	\$97.90	\$115.70	\$118.98	\$135.74
Texas Children's Health Plan, Inc.	Houston*	\$104.46	\$105.32	\$136.74	\$155.58	\$171.95
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$89.81	\$96.32	\$89.31	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$90.52	\$86.04	\$120.58	\$129.22	\$162.24
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$90.52	\$86.04	\$120.58	\$129.22	\$162.24
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$121.83	\$114.63	\$132.55	\$138.98	\$152.16
TOTAL FOR U.S. INDUSTR	Y	\$121.83	\$114.63	\$132.55	\$138.98	\$152.16

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUM		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$342.98	\$316.51	\$334.48	\$355.89	\$423.11
	Austin	\$396.02	\$295.60	\$423.74	\$458.92	\$851.80
	Corpus Christi	\$357.67	\$375.19	\$414.85	\$405.33	\$0.00
	Dallas	\$306.91	\$297.32	\$286.63	\$346.98	\$379.68
	El Paso	\$332.33	\$332.98	\$392.33	\$342.15	\$469.84
	Houston Son Antonio	\$415.77	\$405.10	\$447.12 \$288.21	\$414.65	\$762.70
Amerigroup Texas, Inc.	San Antonio Consolidated	\$298.96 \$182.84	\$252.19 \$195.97	\$271.43	\$291.72 \$307.25	\$270.92 \$292.60
Amengioup rexas, inc.	Austin	\$247.34	\$697.09	\$845.71	\$876.57	\$768.8
	Beaumont	\$0.00	\$93.51	\$451.72	\$515.61	\$508.50
	Corpus Christi	\$235.63	\$1,462.52	\$0.00	\$0.00	\$0.00
	Dallas	\$134.85	\$138.18	\$173.91	\$190.71	\$177.56
	El Paso	\$0.00	\$0.00	\$403.97	\$612.09	\$1,042.7
	Ft Worth	\$134.21	\$189.24	\$270.09	\$308.17	\$304.5
	Houston	\$237.60	\$233.24	\$321.71	\$399.32	\$369.70
	Lubbock San Antonio	\$0.00 \$423.10	\$0.00 \$214.93	\$225.34 \$296.21	\$419.21 \$523.84	\$349.33 \$492.53
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
and an incumin in any mor	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prove Health Toyon Inc	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Bravo Health Texas, Inc.	Consolidated Corpus Christi	\$0.00 \$0.00	\$17.22 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$557.79	\$623.95	\$478.28	\$511.76	\$692.40
	Dallas	\$557.79	\$623.98	\$478.28	\$511.76	\$692.40
Community First Health Plans, Inc.	Houston	\$557.79	\$623.95	\$478.28	\$511.76 \$185.05	\$692.40 \$189.68
Community First Health Flans, Inc.	San Antonio* Houston*	\$178.08 \$214.00	\$175.90 \$188.85	\$186.02 \$220.21	\$224.80	\$206.67
Cook Children's Health Plan	Dallas*	\$144.05	\$166.91	\$179.88	\$187.26	\$215.00
Driscoll Children's Health Plan	Corpus Christi*	\$221.56	\$88.96	\$199.10	\$231.96	\$225.32
El Paso First Health Plans, Inc.	Consolidated	\$150.78	\$146.91	\$160.58	\$163.75	\$167.6 ²
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,304.18	\$2,509.78	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Houston Consolidated	\$0.00 \$385.75	\$0.00 \$442.26	\$0.00 \$382.69	\$0.00 \$374.20	\$0.00 \$224.80
nealth Care Service Corp.	Abilene	\$456.52	\$799.38	\$550.40	\$469.82	\$115.67
	Amarillo,Lubbock	\$465.51	\$545.03	\$439.84	\$446.75	\$145.34
	Austin	\$429.01	\$615.32	\$148.11	\$213.32	\$171.76
	Beaumont,Lufkin	\$389.48	\$620.90	\$583.60	\$501.01	\$156.5
	Corpus Christi	\$364.46	\$776.19	\$475.51	\$531.68	\$141.25
	Dallas,Ft Worth	\$457.19	\$566.07	\$469.51	\$495.73	\$147.30
	East Texas, Tyler	\$462.86	\$927.64	\$476.27	\$469.11	\$143.7
	El Paso	\$388.43 \$411.50	\$498.25 \$1,008.65	\$474.64 \$514.50	\$506.58 \$503.75	\$136.5 \$142.7
	Houston Midland	\$411.50 \$485.71	\$1,908.65 \$723.69	\$514.59 \$572.90	\$503.75 \$470.91	\$143.7 \$147.1
	Rio Grande Valley	\$377.64	\$395.63	\$407.79	\$447.29	\$147.1 \$135.9
	San Angelo	\$528.85	\$565.06	\$446.95	\$523.96	\$179.6
	San Antonio	\$445.63	\$749.81	\$467.50	\$447.70	\$137.8
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$110.88	\$117.46	\$198.31	\$242.16	\$528.7
	TX HMO	\$1,092.50	\$986.08	\$936.69	\$893.53	\$535.6
Humana Health Plan of Texas, Inc.	Consolidated	\$328.45	\$420.48	\$198.38	\$166.36	\$353.6
	Austin	\$136.11	\$267.51	\$218.30	\$223.17	\$508.5
	Corpus Christi	\$647.75	\$607.97	\$122.61	\$82.48	\$200.9
	Dallas El Paso	\$640.74 \$546.74	\$846.68 \$516.05	\$0.00 \$0.00	\$0.00 \$9.02	\$0.0 \$0.0
	Houston	\$546.74 \$87.04	\$279.18	\$0.00 \$260.08	\$9.02 \$251.12	\$563.3
	San Antonio	\$400.50	\$490.54	\$200.08	\$170.69	\$358.5
(S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
egacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Molina Healthcare of Texas, Inc.	Consolidated	\$284.20	\$131.32	\$450.38	\$459.04	\$454.12
	Dallas	\$0.00	\$209.11	\$495.21	\$505.66	\$796.77
			ድር ርር	011107	\$167.69	\$312.33
	El Paso	\$0.00	\$0.00	\$114.27		
	El Paso Houston San Antonio	\$0.00 \$348.90 \$526.00	\$230.36 \$61.92	\$472.51 \$440.03	\$493.76 \$421.39	\$521.63 \$676.98

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL PREMIUM

				TOTAL PREMIUN		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$192.33	\$209.63	\$208.47	\$207.68	\$192.56
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$321.84	\$336.27	\$317.42	\$407.90	\$316.24
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$99.65	\$68.70	\$130.96	\$168.31	\$127.81
SHA, L.L.C.	Consolidated	\$205.30	\$132.98	\$224.95	\$242.44	\$224.58
	Abilene	\$242.79	\$105.34	\$251.20	\$258.91	\$258.53
	Amarillo	\$267.34	\$199.17	\$259.70	\$226.37	\$230.72
	Lubbock	\$178.39	\$181.49	\$217.85	\$196.49	\$200.11
	Waco	\$52.49	\$37.59	\$20.06	\$18.75	\$19.77
	West & Central TX	\$0.00	\$0.00	\$216.28	\$352.60	\$275.55
Superior Healthplan, Inc.	Consolidated	\$210.92	\$263.80	\$323.31	\$335.54	\$325.60
	Austin	\$166.99	\$262.40	\$223.69	\$214.43	\$206.88
	Corpus Christi	\$471.39	\$513.53	\$978.17	\$591.47	\$553.85
	Dallas	\$0.00	\$372.02	\$645.50	\$735.14	\$739.78
	El Paso	\$135.53	\$162.61	\$184.43	\$186.36	\$196.26
	Lubbock	\$136.96	\$97.41	\$287.59	\$286.31	\$293.87
	San Antonio	\$286.29	\$298.45	\$736.01	\$374.91	\$371.98
Texas Children's Health Plan, Inc.	Houston*	\$140.54	\$137.09	\$168.80	\$180.45	\$185.36
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$32.17	\$13.02	\$42.23	\$41.80	\$7.72
	Austin	\$301.27	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$12.32	\$46.32	\$21.88	\$22.98
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$27.15	\$11.83	\$33.28	\$51.50	\$0.03
	Houston	\$245.72	\$69.84	\$0.00	\$0.00	\$848.66
	Austin	\$32.32	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas		\$365.95	\$70.10	\$316.21	\$323.03	\$383.65
	Austin,San Antonio	\$445.00	\$70.86	\$220.14	\$255.37	\$275.92
	Corpus Christi	\$304.95	\$71.76	\$783.45	\$765.59	\$828.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$300.94	\$69.70	\$342.32	\$330.95	\$413.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,227.04	\$764.70	\$934.14	\$1,453.06	\$7.78
	Austin,San Antonio	\$4,236.25	\$764.70	\$940.63	\$1,433.20	\$6.75
	Corpus Christi	\$0.00	\$764.70	\$933.25	\$1,450.17	\$6.75
	Dallas,Ft Worth	\$2,289.86	\$764.70	\$934.27	\$1,459.14	\$6.75
	Houston	\$0.00	\$764.70	\$934.25	\$1,454.05	\$6.75
	Houston, Corpus Ch	\$2,219.75	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$174.36	\$196.30	\$208.01	\$223.52	\$226.72
Allegian Insurance Co.	Harlingen*	\$1,156.32	\$247.62	\$215.68	\$275.61	\$273.71
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$219.49	\$177.98	\$236.27	\$276.52	\$262.34
TOTAL FOR U.S. INDUSTR	Υ	\$220.10	\$187.28	\$231.78	\$266.99	\$265.71

				OTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$343.16	\$316.15	\$334.30	\$351.64	\$426.8
notification into:	Austin	\$396.06	\$295.60	\$423.46	\$459.29	\$851.8
	Corpus Christi	\$358.01	\$375.19	\$414.85	\$405.33	\$0.0
	Dallas	\$307.16	\$296.77	\$286.46	\$341.26	\$384.3
	El Paso	\$332.19	\$333.44	\$392.23	\$342.42	\$470.2
	Houston	\$415.80	\$405.13	\$447.06	\$414.75	\$762.6
American Torres	San Antonio	\$299.28	\$251.51	\$287.91	\$284.40	\$275.4
Amerigroup Texas, Inc.	Consolidated	\$195.79 \$247.34	\$212.90 \$698.83	\$296.11 \$850.86	\$343.44 \$867.10	\$341.5 \$769.8
	Austin Beaumont	\$0.00	\$93.51	\$451.72	\$511.43	\$509.6
	Corpus Christi	\$235.63	\$1,462.52	\$0.00	\$0.00	\$0.0
	Dallas	\$134.85	\$138.18	\$173.91	\$189.44	\$177.1
	El Paso	\$0.00	\$0.00	\$403.97	\$618.07	\$1,039.0
	Ft Worth	\$134.21	\$194.15	\$284.97	\$305.66	\$304.4
	Houston	\$271.95	\$275.87	\$381.21	\$392.87	\$370.5
	Lubbock	\$0.00	\$0.00	\$225.34	\$416.37	\$348.9
A P H M. Bl L.	San Antonio	\$530.96	\$288.52	\$369.06	\$513.79	\$494.2
Arcadian Health Plan, Inc.	Consolidated Amarillo	\$781.27 \$773.38	\$827.31 \$750.74	\$1,468.67 \$0.00	\$2,407.43 \$0.00	\$0.0 \$0.0
	Austin	\$798.37	\$764.29	\$1,515.24	\$0.00	\$0.0
	Beaumont	\$304.36	\$647.87	\$0.00	\$0.00	\$0.0
	El Paso	\$902.65	\$763.12	\$0.00	\$0.00	\$0.0
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Humana Regional Health Plan, Inc.	Consolidated	\$758.18	\$846.44	\$0.00	(\$21.54)	\$0.0
<u>-</u>	Texas	\$644.79	\$847.42	\$0.00	\$0.00	\$0.0
Bravo Health Texas, Inc.	Consolidated	\$755.42	\$880.35	\$0.00	\$0.00	\$0.0
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	El Paso	\$755.42	\$1,011.20	\$0.00	\$0.00	\$0.0
	Houston	\$755.42	\$1,011.20	\$0.00	\$0.00	\$0.0
	San Antonio	\$755.44	\$1,011.20	\$0.00	\$0.00 \$0.00	\$0.0
	South Texas Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
Cigna Healthcare of Texas, Inc.	Consolidated	\$557.79	\$623.95	\$478.24	\$511.81	\$692.
orgina ricultificate of Texas, inc.	Dallas	\$557.79	\$623.98	\$478.24	\$511.81	\$692.
	Houston	\$557.79	\$623.95	\$478.24	\$511.81	\$692.
Community First Health Plans, Inc.	San Antonio*	\$178.72	\$176.04	\$186.71	\$180.93	\$182.8
Community Health Choice, Inc.	Houston*	\$214.42	\$189.53	\$220.44	\$224.87	\$206.7
Cook Children's Health Plan	Dallas*	\$144.05	\$166.78	\$179.74	\$187.20	\$214.8
Driscoll Children's Health Plan	Corpus Christi*	\$223.06	\$89.80	\$199.97	\$232.07	\$225.4
El Paso First Health Plans, Inc.	Consolidated	\$150.57	\$146.04	\$161.42	\$164.34	\$169.0
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,304.18	\$2,509.78	\$0.00	\$0.00	\$0.0
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Austin Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Health Care Service Corp.	Consolidated	\$399.39	\$454.99	\$394.63	\$390.52	\$238.
Teatin Gare Gervice Gorp.	Abilene	\$464.89	\$819.62	\$565.37	\$484.59	\$115.6
	Amarillo,Lubbock	\$468.64	\$550.86	\$444.40	\$451.49	\$145.
	Austin	\$434.64	\$635.01	\$149.69	\$214.53	\$172.
	Beaumont,Lufkin	\$389.67	\$621.93	\$584.93	\$501.87	\$156.
	Corpus Christi	\$366.19	\$787.97	\$489.64	\$556.93	\$141.
	Dallas,Ft Worth	\$463.05	\$579.50	\$481.88	\$510.31	\$147.
	East Texas,Tyler	\$464.09	\$933.62	\$482.01	\$476.72	\$143.
	El Paso	\$389.26	\$499.37	\$475.95	\$508.98	\$136.
	Houston	\$412.61	\$1,925.41	\$532.24	\$525.20	\$144.
	Midland	\$486.98 \$387.74	\$725.73 \$410.81	\$577.06 \$410.17	\$473.97 \$461.64	\$147. \$135
	Rio Grande Valley San Angelo	\$387.74 \$530.68	\$410.81 \$570.27	\$419.17 \$452.19	\$461.64 \$528.94	\$135. \$179.
	San Angelo San Antonio	\$686.46	\$1,603.15	\$1,439.01	\$1,311.13	\$179. \$140.
lealthspring Life & Health Ins. Co., Inc.	Consolidated	\$185.19	\$1,003.15	\$296.76	\$316.24	\$658.
J / 2	TX HMO	\$1,092.50	\$985.71	\$936.69	\$892.23	\$536.
lumana Health Plan of Texas, Inc.	Consolidated	\$328.45	\$414.25	\$358.49	\$310.78	\$644.
·	Austin	\$136.11	\$260.05	\$229.11	\$256.53	\$576.
	Corpus Christi	\$647.75	\$605.19	\$607.72	\$382.07	\$792.
	Dallas	\$640.74	\$846.68	\$701.25	\$268.81	\$594.
	El Paso	\$546.74	\$516.05	\$190.26	\$493.09	\$725.
	Houston	\$87.04	\$271.33	\$261.71	\$269.70	\$628.
CO Blanch desirations 11.0	San Antonio	\$400.50	\$484.19	\$418.53	\$335.47	\$656.
(S Plan Administrators, LLC	Consolidated	\$687.46	\$719.29 \$0.00	\$900.79	\$789.62	\$817.
egacy Health Solutions, IncCancelled 10/20/10	San Angelo* Consolidated	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.
Mercy Health Plans of Missouri, Inc.	Consolidated Laredo	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0. \$0.
Molina Healthcare of Texas, Inc.	Consolidated	\$330.70	\$165.22	\$487.60	\$492.07	\$0. \$477.
		\$0.00	\$209.11	\$492.56	\$505.66	\$796.
	Dallas			Ψ-02.00	Ψ000.00	Ψ1 30.
,	Dallas El Paso	-		\$113.53	\$167.69	\$312 :
	El Paso Houston	\$0.00 \$0.00 \$447.07	\$0.00 \$395.49	\$113.53 \$651.22	\$167.69 \$658.43	\$312.3 \$650.3

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL REVENUE

				TOTAL REVENUE		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$192.76	\$203.77	\$207.92	\$207.33	\$186.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,062.45	\$1,099.41	\$1,103.87	\$1,203.16	\$1,149.85
Scott & White Health Plan	Central TX*	\$332.10	\$345.30	\$326.04	\$417.02	\$321.94
Selectcare Health Plans, Inc.	Consolidated	\$1,075.91	\$1,429.71	\$789.72	\$941.94	\$1,015.67
SelectCare of Texas, L.L.C.	Consolidated	\$1,116.56	\$1,115.48	\$97.11	\$955.97	\$937.09
Seton Health Plan, Inc.	Austin*	\$122.57	\$87.32	\$151.48	\$188.54	\$141.02
SHA, L.L.C.	Consolidated	\$237.97	\$158.69	\$249.74	\$270.30	\$242.51
	Abilene	\$256.36	\$111.62	\$259.63	\$267.61	\$264.59
	Amarillo	\$267.34	\$199.17	\$259.70	\$226.07	\$230.72
	Lubbock	\$223.54	\$234.54	\$266.26	\$250.53	\$236.03
	Waco	\$52.49	\$37.59	\$20.06	\$18.75	\$19.77
	West & Central TX	\$0.00	\$0.00	\$216.28	\$351.62	\$275.61
Superior Healthplan, Inc.	Consolidated	\$210.04	\$266.20	\$329.46	\$342.18	\$329.21
	Austin	\$160.38	\$262.70	\$224.59	\$213.43	\$204.45
	Corpus Christi	\$469.77	\$508.31	\$979.49	\$588.63	\$545.89
	Dallas	\$0.00	\$372.02	\$645.50	\$732.34	\$735.54
	El Paso	\$134.13	\$159.19	\$184.78	\$185.95	\$192.04
	Lubbock	\$134.79	\$95.05	\$289.08	\$284.00	\$292.42
	San Antonio	\$290.88	\$308.56	\$769.98	\$396.14	\$388.74
Texas Children's Health Plan, Inc.	Houston*	\$139.49	\$130.92	\$167.63	\$180.53	\$194.16
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$118.18	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,049.38	\$367.82	\$1,033.32	\$1,146.47	\$1,075.99
	Austin	\$301.27	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$366.56	\$1,271.73	\$1,402.72	\$1,261.80
	Corpus Christi	\$0.00	\$371.05	\$1,081.69	\$1,112.05	\$1,254.67
	Dallas,Ft Worth	\$1,064.62	\$378.95	\$915.55	\$1,019.90	\$989.29
	Houston	\$275.71	\$69.84	\$0.00	\$0.00	\$848.66
	Austin	\$1,052.18	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas.		\$545.08	\$108.24	\$430.11	\$461.39	\$531.94
,	Austin,San Antonio	\$615.01	\$88.89	\$232.18	\$267.51	\$298.21
	Corpus Christi	\$303.24	\$72.39	\$783.98	\$765.35	\$828.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$472.69	\$117.21	\$529.27	\$545.15	\$639.25
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,227.61	\$764.70	\$934.14	\$1,453.06	\$7.78
	Austin,San Antonio	\$4,236.75	\$764.70	\$940.63	\$1,433.20	\$6.75
	Corpus Christi	\$0.00	\$764.70	\$933.25	\$1,450.17	\$6.75
	Dallas,Ft Worth	\$2,290.44	\$764.70	\$934.27	\$1,459.14	\$6.75
	Houston	\$0.00	\$764.70	\$934.25	\$1,454.05	\$6.75
	Houston, Corpus Ch	\$2,220.32	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$174.36	\$196.30	\$208.01	\$223.52	\$516.41
Allegian Insurance Co.	Harlingen*	\$3,148.12	\$1,680.81	\$765.25	\$672.97	\$921.74
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$321.55	\$260.55	\$328.03	\$382.88	\$358.39
TOTAL FOR U.S. INDUSTR		\$317.29	\$268.54	\$322.95	\$366.32	\$358.41

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TOTAL MEDICAL AND HOSPITAL EXPENSE
TOTAL MEDICAL AND HOSPITAL EXPENSE

				AL AND HOSPIT		
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$279.64	\$255.49	\$293.46	\$308.79	\$356.24
Aetha nealth inc.	Austin	\$279.64	\$233.29	\$366.83	\$383.25	\$634.08
	Corpus Christi	\$135.54	\$227.28	\$126.55	\$297.39	\$0.00
	Dallas	\$263.95	\$250.63	\$271.23	\$306.61	\$341.88
	El Paso	\$263.73	\$270.09	\$300.98	\$295.49	\$357.66
	Houston	\$335.79	\$319.25	\$374.30	\$356.57	\$604.65
	San Antonio	\$240.20	\$199.02	\$241.02	\$249.35	\$218.12
Amerigroup Texas, Inc.	Consolidated	\$157.93	\$179.61	\$260.90	\$284.81	\$283.75
,	Austin	\$235.68	\$609.02	\$770.34	\$718.14	\$659.83
	Beaumont	\$0.00	\$82.38	\$457.76	\$437.78	\$435.25
	Corpus Christi	\$189.94	\$1,108.14	\$0.00	\$0.00	\$0.00
	Dallas	\$100.62	\$110.41	\$145.53	\$158.56	\$138.91
	El Paso	\$0.00	\$0.00	\$452.71	\$643.74	\$903.59
	Ft Worth	\$105.47	\$167.96	\$252.98	\$264.19	\$259.74
	Houston	\$222.20	\$234.08	\$333.40	\$303.83	\$286.46
	Lubbock	\$0.00	\$0.00	\$194.07	\$353.52	\$292.01
	San Antonio	\$408.94	\$248.05	\$314.52	\$377.47	\$408.24
Arcadian Health Plan, Inc.	Consolidated	\$640.62	\$695.65	\$1,216.27	\$2,196.58	\$0.00
<u> </u>	Amarillo	\$652.63	\$638.06	\$0.00	\$0.00	\$0.00
	Austin	\$673.71	\$649.58	\$1,256.96	\$0.00	\$0.00
	Beaumont	\$256.84	\$550.63	\$0.00	\$0.00	\$0.00
	El Paso	\$761.72	\$648.58	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$587.96	\$719.73	\$0.00	(\$174.84)	\$0.00
<u> </u>	Texas	\$500.33	\$721.43	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$552.10	\$667.62	\$0.00	\$0.00	\$0.00
, -	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$552.10	\$762.73	\$0.00	\$0.00	\$0.00
	Houston	\$552.10	\$762.73	\$0.00	\$0.00	\$0.00
	San Antonio	\$552.12	\$762.73	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$488.57	\$550.60	\$398.20	\$433.93	\$547.84
	Dallas	\$488.57	\$550.63	\$398.20	\$433.93	\$547.84
	Houston	\$488.57	\$550.60	\$398.20	\$433.93	\$547.84
Community First Health Plans, Inc.	San Antonio*	\$156.70	\$151.03	\$169.45	\$160.47	\$156.12
Community Health Choice, Inc.	Houston*	\$195.27	\$158.27	\$206.95	\$207.84	\$183.19
Cook Children's Health Plan	Dallas*	\$124.51	\$143.96	\$156.08	\$166.81	\$182.11
Driscoll Children's Health Plan	Corpus Christi*	\$184.42	\$76.32	\$162.24	\$205.50	\$208.56
El Paso First Health Plans, Inc.	Consolidated	\$122.28	\$117.38	\$130.89	\$137.03	\$143.05
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,210.61	\$2,022.45	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$334.01	\$372.72	\$328.80	\$321.69	\$183.62
	Abilene	\$482.54	\$743.74	\$400.16	\$382.19	\$82.80
	Amarillo,Lubbock	\$255.77	\$245.84	\$211.07	\$326.12	\$118.62
	Austin	\$386.59	\$539.13	\$181.85	\$152.40	\$145.20
	Beaumont,Lufkin	\$384.45	\$560.44	\$584.10	\$712.87	\$140.48
	Corpus Christi	\$377.94	\$420.25	\$286.93	\$300.76	\$114.96
	Dallas,Ft Worth	\$400.08	\$418.42	\$367.70	\$436.03	\$96.87
	East Texas, Tyler	\$492.50	\$1,028.44	\$649.37	\$480.17	\$109.95
	El Paso	\$256.81	\$231.20	\$280.41	\$635.04	\$60.03
	Houston	\$367.90	\$1,649.28	\$417.52	\$434.56	\$89.11
	Midland	\$265.06	\$296.88	\$260.91	\$330.21	\$89.36
	Rio Grande Valley	\$391.04	\$559.91	\$228.58	\$527.87	\$71.59
	San Angelo	\$537.47	\$251.09	\$192.92	\$488.88	\$112.86
	San Antonio	\$333.28	\$544.80	\$281.99	\$260.17	\$87.09
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$148.53	\$152.52	\$234.21	\$259.97	\$555.71
	TX HMO	\$849.51	\$762.86	\$754.22	\$742.15	\$455.10
					00=0.44	\$533.22
Humana Health Plan of Texas, Inc.	Consolidated	\$275.07	\$327.86	\$296.68	\$258.11	
	Consolidated Austin	\$275.07 \$115.59	\$217.55	\$193.72	\$215.72	\$473.09
	Consolidated Austin Corpus Christi	\$275.07 \$115.59 \$535.22	\$217.55 \$507.66	\$193.72 \$512.07	\$215.72 \$321.19	\$473.09 \$662.38
	Consolidated Austin Corpus Christi Dallas	\$275.07 \$115.59 \$535.22 \$519.64	\$217.55 \$507.66 \$690.76	\$193.72 \$512.07 \$622.50	\$215.72 \$321.19 \$240.35	\$473.09 \$662.38 \$498.78
	Consolidated Austin Corpus Christi Dallas El Paso	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80	\$217.55 \$507.66 \$690.76 \$391.35	\$193.72 \$512.07 \$622.50 \$152.13	\$215.72 \$321.19 \$240.35 \$414.16	\$473.09 \$662.38 \$498.78 \$593.45
	Consolidated Austin Corpus Christi Dallas El Paso Houston	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29
Humana Health Plan of Texas, Inc.	Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00 \$0.00	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00 \$0.00	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00 \$0.00	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00 \$0.00	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00 \$0.00	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00 \$0.00	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00 \$0.00	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00 \$0.00	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC	Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00 \$0.00 \$0.00 \$271.78	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00 \$0.00 \$146.95	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00 \$0.00 \$0.00 \$435.90	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00 \$0.00 \$0.00 \$403.05	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00 \$0.00 \$0.00
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00 \$0.00 \$271.78 \$0.00	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00 \$0.00 \$146.95 \$216.70	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00 \$0.00 \$0.00 \$435.90	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00 \$0.00 \$0.00 \$403.05 \$448.15	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00 \$0.00 \$404.37 \$746.98
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas EI Paso	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00 \$0.00 \$271.78 \$0.00 \$271.78	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00 \$0.00 \$146.95 \$216.70 \$315.61	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00 \$0.00 \$0.00 \$435.90 \$427.11 \$561.82	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00 \$0.00 \$0.00 \$403.05 \$448.15 \$572.59	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00 \$0.00 \$404.37 \$746.98
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated Austin Corpus Christi Dallas EI Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$275.07 \$115.59 \$535.22 \$519.64 \$453.80 \$74.15 \$337.34 \$607.67 \$0.00 \$0.00 \$271.78 \$0.00	\$217.55 \$507.66 \$690.76 \$391.35 \$182.89 \$387.19 \$637.77 \$0.00 \$0.00 \$146.95 \$216.70	\$193.72 \$512.07 \$622.50 \$152.13 \$201.86 \$347.87 \$791.88 \$0.00 \$0.00 \$0.00 \$435.90	\$215.72 \$321.19 \$240.35 \$414.16 \$214.18 \$277.17 \$677.56 \$0.00 \$0.00 \$0.00 \$403.05 \$448.15	\$473.09 \$662.38 \$498.78 \$593.45 \$502.29 \$544.45 \$732.67 \$0.00 \$0.00 \$0.00 \$404.37

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL MEDICAL AND HOSPITAL EXPENSE

	TOTAL MEDICAL AND HOSPITAL EXPENSE					
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.41	\$163.29	\$173.96	\$173.42	\$155.13
Physicians Health Choice of Texas, LLC	Consolidated	\$943.54	\$951.12	\$985.77	\$1,072.45	\$1,037.76
Scott & White Health Plan	Central TX*	\$289.66	\$302.92	\$280.87	\$355.24	\$262.17
Selectcare Health Plans, Inc.	Consolidated	\$943.77	\$1,135.93	\$587.27	\$784.13	\$866.19
SelectCare of Texas, L.L.C.	Consolidated	\$915.49	\$913.16	\$81.75	\$813.37	\$787.00
Seton Health Plan, Inc.	Austin*	\$69.56	\$51.85	\$119.00	\$129.03	\$108.85
SHA, L.L.C.	Consolidated	\$212.78	\$135.27	\$218.34	\$243.92	\$222.41
	Abilene	\$237.46	\$96.84	\$219.74	\$253.58	\$234.28
	Amarillo	\$254.93	\$166.73	\$228.49	\$201.39	\$203.93
	Lubbock	\$194.31	\$200.15	\$232.62	\$225.69	\$228.95
	Waco	\$194.31	\$200.15	\$232.62	\$225.69	\$228.95
	West & Central TX	\$0.00	\$0.00	\$195.81	\$318.57	\$241.74
Superior Healthplan, Inc.	Consolidated	\$181.76	\$231.56	\$300.61	\$298.86	\$282.12
	Austin	\$147.90	\$224.14	\$201.05	\$175.47	\$172.00
	Corpus Christi	\$405.38	\$442.74	\$870.36	\$499.40	\$463.76
	Dallas	\$0.00	\$342.92	\$613.79	\$665.76	\$660.40
	El Paso	\$112.52	\$131.49	\$167.14	\$166.00	\$155.42
	Lubbock	\$112.52	\$76.36	\$243.18	\$238.51	\$261.16
	San Antonio	\$246.77	\$273.21	\$718.86	\$353.17	\$327.57
Texas Children's Health Plan, Inc.	Houston*	\$117.50	\$108.40	\$150.11	\$164.04	\$177.40
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$100.79	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$851.16	\$295.40	\$826.27	\$952.71	\$869.95
	Austin	\$322.34	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$293.82	\$1,017.23	\$1,162.01	\$1,011.81
	Corpus Christi	\$0.00	\$297.73	\$863.85	\$917.67	\$1,009.33
	Dallas,Ft Worth	\$861.10	\$304.08	\$730.73	\$849.78	\$803.13
	Houston	\$343.52	\$75.27	\$0.00	\$0.00	\$980.63
	Austin	\$853.51	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$430.81	\$85.86	\$374.76	\$385.31	\$435.32
	Austin, San Antonio	\$491.55	\$71.52	\$201.25	\$200.84	\$235.62
	Corpus Christi	\$250.70	\$59.32	\$664.29	\$605.92	\$690.52
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$371.65	\$92.50	\$463.22	\$469.36	\$526.87
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,607.29	\$149.91	\$495.65	\$729.54	\$5.21
·	Austin,San Antonio	\$2,478.67	\$868.48	\$530.87	\$2,511.25	\$19.13
	Corpus Christi	\$0.00	\$108.27	\$491.90	\$333.49	\$2.68
	Dallas,Ft Worth	\$1,632.44	\$131.28	\$501.47	\$974.97	\$3.63
	Houston	\$0.00	\$159.76	\$495.23	\$725.78	\$5.04
	Houston, Corpus Ch	\$1,604.19	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$110.46	\$39.14	\$101.84	\$109.63	\$105.63
Allegian Insurance Co.	Harlingen*	\$2,725.61	\$1,231.98	\$545.20	\$576.41	\$672.41
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$269.25	\$215.33	\$282.69	\$325.92	\$299.92
TOTAL FOR U.S. INDUSTR		\$264.21	\$221.04	\$275.26	\$309.72	\$297.95

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

		TOTAL ADMIN & OTHER EXPENSE							
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year			
Aetna Health Inc.	Consolidated	\$46.30	\$45.03	\$41.61	\$42.87	\$52.36			
	Austin	\$60.36	\$43.25	\$59.70	\$64.54	\$128.84			
	Corpus Christi	\$54.26	\$54.91	\$58.64	\$56.96	\$0.00			
	Dallas	\$39.29	\$42.26	\$33.12	\$38.90	\$43.70			
	El Paso Houston	\$50.80 \$61.46	\$48.98 \$57.96	\$55.51 \$61.40	\$48.22 \$55.58	\$71.13 \$104.35			
	San Antonio	\$34.89	\$37.90	\$32.79	\$32.26	\$31.40			
Amerigroup Texas, Inc.	Consolidated	\$29.30	\$29.04	\$31.45	\$45.28	\$51.53			
	Austin	\$32.18	\$88.44	\$98.53	\$116.44	\$102.61			
	Beaumont	\$0.00	\$11.77	\$44.67	\$61.47	\$71.32			
	Corpus Christi	\$39.63	\$250.00	\$0.00	\$0.00	\$0.00			
	Dallas El Paso	\$22.61 \$0.00	\$18.84 \$0.00	\$16.77 \$54.92	\$24.22 \$73.80	\$29.88 \$140.39			
	Ft Worth	\$23.15	\$29.41	\$33.33	\$37.97	\$49.01			
	Houston	\$36.67	\$35.28	\$37.76	\$59.87	\$52.66			
	Lubbock	\$0.00	\$0.00	\$34.37	\$59.96	\$59.35			
	San Antonio	\$81.33	\$41.83	\$40.35	\$89.31	\$74.64			
Arcadian Health Plan, Inc.	Consolidated	\$137.00	\$148.44	\$262.51	\$362.37	\$0.00			
	Amarillo	\$127.68	\$131.75	\$0.00	\$0.00	\$0.00			
	Austin	\$131.81	\$134.13	\$268.06	\$0.00	\$0.00			
	Beaumont	\$50.25	\$113.70 \$133.03	\$0.00	\$0.00	\$0.00			
	El Paso Northeast Texas	\$149.02 \$0.00	\$133.93 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Humana Regional Health Plan, Inc.	Consolidated	\$117.72	\$1.00 \$145.42	\$0.00	(\$3.90)	\$0.00			
	Texas	\$100.09	\$144.74	\$0.00	\$0.00	\$0.00			
Bravo Health Texas, Inc.	Consolidated	\$122.60	\$128.75	\$0.00	\$0.00	\$0.00			
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	El Paso	\$122.60	\$147.81	\$0.00	\$0.00	\$0.00			
	Houston	\$122.60	\$147.81	\$0.00	\$0.00	\$0.00			
	San Antonio	\$122.61	\$147.81	\$0.00	\$0.00	\$0.00			
	South Texas Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
Cigna Healthcare of Texas, Inc.	Consolidated	\$75.34	\$76.61	\$84.10	\$65.68	\$128.04			
orgina ricalaricare or roxac, inc.	Dallas	\$75.34	\$76.61	\$84.10	\$65.68	\$128.04			
	Houston	\$75.34	\$76.61	\$81.55	\$65.68	\$128.04			
Community First Health Plans, Inc.	San Antonio*	\$17.52	\$16.85	\$17.19	\$17.43	\$18.89			
Community Health Choice, Inc.	Houston*	\$18.82	\$17.10	\$19.35	\$19.37	\$19.12			
Cook Children's Health Plan	Dallas*	\$14.12	\$16.11	\$17.40	\$17.60	\$19.56			
Driscoll Children's Health Plan	Corpus Christi*	\$22.49	\$11.62 \$10.00	\$22.99	\$25.83	\$22.54			
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc.	Consolidated Consolidated	\$18.94 \$175.87	\$19.93 \$476.61	\$21.96 \$0.00	\$22.69 \$0.00	\$20.37 \$0.00			
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
oreat-west fleatificare of fexas, inccancelled 4/1/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Health Care Service Corp.	Consolidated	\$20.69	\$26.06	\$23.06	\$19.16	\$31.68			
	Abilene	\$27.42	\$92.63	\$65.90	\$59.74	\$28.65			
	Amarillo,Lubbock	\$22.37	\$62.19	\$51.83	\$51.81	\$35.46			
	Austin	\$24.60	\$84.97	\$73.97	\$44.15	\$39.01			
	Beaumont,Lufkin Corpus Christi	\$18.54 \$19.24	\$61.27 \$94.54	\$57.57 \$63.39	\$49.02 \$80.75	\$37.50 \$35.10			
	Dallas,Ft Worth	\$25.40	\$71.48	\$62.49	\$66.57	\$35.78			
	East Texas,Tyler	\$19.75	\$104.21	\$56.98	\$57.14	\$35.48			
	El Paso	\$18.79	\$56.22	\$54.60	\$58.76	\$33.77			
	Houston	\$19.50	\$233.56	\$70.45	\$72.97	\$35.53			
	Midland	\$18.52	\$60.71	\$51.63	\$50.14	\$36.11			
	Rio Grande Valley	\$28.81	\$61.51	\$56.92	\$67.53	\$33.77			
	San Angelo	\$22.37	\$64.97 \$044.40	\$56.40	\$53.63 \$1,032.06	\$44.41			
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$289.32 \$20.36	\$941.49 \$22.88	\$1,089.66 \$38.21	\$1,032.06 \$43.17	\$37.20 \$101.21			
nicamispring Life & ricalul Ilis. CO., Ilic.	TX HMO	\$123.87	\$22.86 \$125.85	\$127.43	\$121.46	\$84.82			
Humana Health Plan of Texas, Inc.	Consolidated	\$52.33	\$69.37	\$60.75	\$50.30	\$105.24			
	Austin	\$28.36	\$56.81	\$48.46	\$48.98	\$105.26			
	Corpus Christi	\$91.67	\$77.79	\$80.25	\$51.52	\$110.24			
	Dallas	\$87.62	\$94.25	\$77.51	\$31.37	\$65.77			
	El Paso	\$74.76	\$57.45	\$21.03	\$58.29	\$80.26			
	Houston	\$18.18	\$59.52	\$56.66	\$52.59	\$122.61 \$111.50			
K S Blan Administrators 110	San Antonio	\$63.55 \$60.13	\$77.61 \$59.88	\$67.87 \$62.21	\$53.49 \$61.48	\$111.50 \$71.37			
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated San Angelo*	\$69.13 \$0.00	\$59.88 \$0.00	\$62.21 \$0.00	\$61.48 \$0.00	\$71.37 \$0.00			
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		ΨJ.00							
	Consolidated	\$61.96	\$28.89	\$64.60	\$79.58	\$74.85			
Molina Healthcare of Texas, Inc.	Consolidated Dallas	\$0.00	\$36.24	\$68.07	\$82.15	\$74.85 \$59.61			
	Consolidated Dallas El Paso	\$0.00 \$82.79	\$36.24 \$69.70	\$68.07 \$76.44	\$82.15 \$107.02	\$59.61 \$102.98			
	Consolidated Dallas	\$0.00	\$36.24	\$68.07	\$82.15	\$59.61			

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL ADMIN & OTHER EXPENSE

	TOTAL ADMIN & OTHER EXPENSE					
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$22.26	\$24.07	\$24.90	\$23.47	\$22.67
Physicians Health Choice of Texas, LLC	Consolidated	\$129.01	\$101.66	\$88.58	\$88.34	\$115.27
Scott & White Health Plan	Central TX*	\$45.07	\$45.85	\$42.43	\$60.68	\$48.66
Selectcare Health Plans, Inc.	Consolidated	\$174.01	\$229.23	\$105.18	\$129.98	\$160.40
SelectCare of Texas, L.L.C.	Consolidated	\$143.34	\$146.60	\$12.88	\$125.80	\$130.74
Seton Health Plan, Inc.	Austin*	\$35.70	\$26.26	\$37.63	\$39.65	\$34.93
SHA, L.L.C.	Consolidated	\$28.93	\$24.20	\$31.22	\$33.13	\$38.35
	Abilene	\$33.30	\$12.77	\$27.72	\$31.95	\$39.36
	Amarillo	\$24.13	\$22.84	\$27.90	\$28.86	\$36.06
	Lubbock	\$28.17	\$38.63	\$32.95	\$38.49	\$43.22
	Waco	\$28.17	\$38.63	\$32.95	\$38.49	\$43.22
	West & Central TX	\$0.00	\$0.00	\$19.16	\$25.60	\$31.35
Superior Healthplan, Inc.	Consolidated	\$30.72	\$36.58	\$42.24	\$38.44	\$37.67
	Austin	\$24.05	\$37.66	\$28.30	\$23.99	\$24.05
	Corpus Christi	\$65.58	\$66.23	\$125.14	\$66.06	\$60.61
	Dallas	\$0.00	\$50.92	\$82.56	\$82.42	\$80.81
	El Paso	\$20.37	\$23.42	\$23.91	\$21.12	\$23.68
	Lubbock	\$20.99	\$14.09	\$37.87	\$32.06	\$33.47
	San Antonio	\$42.06	\$41.10	\$99.06	\$44.33	\$43.96
Texas Children's Health Plan, Inc.	Houston*	\$12.33	\$11.35	\$13.35	\$15.88	\$16.33
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$16.85	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$108.89	\$28.21	\$80.79	\$89.25	\$107.15
	Austin	\$54.20	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$28.19	\$99.67	\$108.85	\$125.35
	Corpus Christi	\$0.00	\$27.90	\$84.23	\$85.44	\$124.93
	Dallas,Ft Worth	\$109.99	\$28.95	\$71.43	\$79.57	\$98.46
	Houston	\$56.76	\$7.37	\$0.00	\$0.00	\$185.27
	Austin	\$108.96	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$82.01	\$15.80	\$52.95	\$57.36	\$72.69
	Austin, San Antonio	\$89.49	\$12.58	\$28.28	\$36.69	\$43.23
	Corpus Christi	\$44.84	\$10.36	\$102.11	\$106.31	\$122.02
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$71.39	\$17.19	\$63.97	\$65.24	\$85.44
Unitedhealthcare of Texas, Inc.	Consolidated	\$434.43	\$188.31	\$5.69	\$105.27	\$1.04
	Austin, San Antonio	\$393.92	\$950.35	\$3.85	\$359.70	\$4.16
	Corpus Christi	\$0.00	\$148.82	\$3.56	\$47.89	\$0.58
	Dallas,Ft Worth	\$434.57	\$175.76	\$3.63	\$139.66	\$0.79
	Houston	\$0.00	\$192.75	\$6.72	\$105.19	\$1.10
	Houston, Corpus Ch	\$434.42	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$15.32	\$75.19	\$79.71	\$96.88	\$72.62
Allegian Insurance Co.	Harlingen*	\$504.69	\$411.56	\$170.10	\$156.37	\$226.36
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$40.60	\$32.56	\$38.55	\$46.24	\$49.22
TOTAL FOR U.S. INDUSTR	?Y	\$35.62	\$30.33	\$35.31	\$40.85	\$47.24

				OTAL EXPENSES	TOTAL EXPENSES							
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14						
Aetna Health Inc.	Consolidated	Year \$325.94	Year \$300.52	Year \$335.07	Year \$351.65	Year \$408.60						
Aetha nealth liic.	Austin	\$323.94	\$276.53	\$426.53	\$447.78	\$762.92						
	Corpus Christi	\$189.80	\$282.19	\$185.19	\$354.35	\$0.00						
	Dallas	\$303.25	\$292.89	\$304.34	\$345.51	\$385.58						
	El Paso	\$314.53	\$319.06	\$356.48	\$343.71	\$428.79						
	Houston	\$397.25	\$377.21	\$435.69	\$412.15	\$709.00						
Amerigroup Texas, Inc.	San Antonio Consolidated	\$275.09 \$187.22	\$234.15 \$208.65	\$273.81 \$292.35	\$281.61 \$330.09	\$249.52 \$335.28						
Amerigioup Texas, inc.	Austin	\$267.86	\$697.46	\$868.87	\$834.58	\$762.4						
	Beaumont	\$0.00	\$94.15	\$502.42	\$499.25	\$506.5						
	Corpus Christi	\$229.57	\$1,358.14	\$0.00	\$0.00	\$0.00						
	Dallas	\$123.23	\$129.25	\$162.30	\$182.78	\$168.79						
	El Paso	\$0.00	\$0.00	\$507.63	\$717.53	\$1,043.99						
	Ft Worth	\$128.63 \$258.87	\$197.37	\$286.31 \$371.16	\$302.16 \$363.70	\$308.75 \$339.12						
	Houston Lubbock	\$0.00	\$269.36 \$0.00	\$228.44	\$413.47	\$351.3						
	San Antonio	\$490.26	\$289.88	\$354.86	\$466.78	\$482.88						
Arcadian Health Plan, Inc.	Consolidated	\$777.62	\$844.09	\$1,478.78	\$2,558.95	\$0.00						
·	Amarillo	\$780.31	\$769.81	\$0.00	\$0.00	\$0.0						
	Austin	\$805.52	\$783.71	\$1,525.02	\$0.00	\$0.00						
	Beaumont	\$307.09	\$664.33	\$0.00	\$0.00	\$0.00						
	El Paso	\$910.74	\$782.51	\$0.00	\$0.00	\$0.00						
Humana Regional Health Plan, Inc.	Northeast Texas Consolidated	\$0.00 \$705.68	\$0.00 \$865.15	\$0.00 \$0.00	\$0.00 (\$178.74)	\$0.00 \$0.00						
numana Regional Health Plan, Inc.	Texas	\$600.42	\$866.17	\$0.00	\$0.00	\$0.00						
Bravo Health Texas, Inc.	Consolidated	\$674.70	\$796.38	\$0.00	\$0.00	\$0.00						
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	El Paso	\$674.70	\$910.54	\$0.00	\$0.00	\$0.00						
	Houston	\$674.70	\$910.53	\$0.00	\$0.00	\$0.00						
	San Antonio	\$674.72	\$910.54	\$0.00	\$0.00	\$0.00						
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Cigna Healthcare of Texas, Inc.	Texas Consolidated	\$0.00 \$563.90	\$0.00 \$627.21	\$0.00 \$482.30	\$0.00 \$499.61	\$0.00 \$675.88						
Cigila Healthcare of Texas, Inc.	Dallas	\$563.90	\$627.24	\$482.30	\$499.61	\$675.88						
	Houston	\$563.91	\$627.21	\$479.75	\$499.61	\$675.88						
Community First Health Plans, Inc.	San Antonio*	\$174.22	\$167.88	\$186.64	\$177.90	\$175.0						
Community Health Choice, Inc.	Houston*	\$214.09	\$175.37	\$226.30	\$227.21	\$202.3						
Cook Children's Health Plan	Dallas*	\$138.63	\$160.07	\$173.48	\$184.41	\$201.67						
Driscoll Children's Health Plan	Corpus Christi*	\$206.91	\$87.95	\$185.23	\$231.33	\$231.10						
El Paso First Health Plans, Inc. Fidelis SecureCare of Texas Inc.	Consolidated	\$141.23	\$137.31 \$2,499.06	\$152.85	\$159.72 \$0.00	\$163.42						
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated Consolidated	\$1,386.49 \$0.00	\$2,499.06	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00						
Oreat-West Heathicare of Texas, IncCancelled 4/1/10	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Health Care Service Corp.	Consolidated	\$354.70	\$398.78	\$351.85	\$340.85	\$215.30						
	Abilene	\$509.96	\$836.37	\$466.05	\$441.93	\$111.4						
	Amarillo,Lubbock	\$278.13	\$308.03	\$262.90	\$377.93	\$154.08						
	Austin	\$411.19	\$624.10	\$255.82	\$196.55 \$764.80	\$184.20						
	Beaumont,Lufkin Corpus Christi	\$403.00 \$397.18	\$621.70 \$514.79	\$641.67 \$350.32	\$761.89 \$381.51	\$177.98 \$150.00						
	Dallas,Ft Worth	\$425.49	\$489.90	\$430.19	\$502.60	\$132.6						
	East Texas, Tyler	\$512.25	\$1,132.65	\$706.34	\$537.31	\$145.43						
	El Paso	\$275.60	\$287.42	\$335.01	\$693.80	\$93.80						
	Houston	\$387.39	\$1,882.84	\$487.96	\$507.53	\$124.6						
	Midland	\$283.58	\$357.59	\$312.54	\$380.35	\$125.4						
	Rio Grande Valley	\$419.85	\$621.42	\$285.50	\$595.39	\$105.3						
	San Angelo	\$559.85 \$633.60	\$316.06	\$249.32 \$1.371.65	\$542.51	\$157.2°						
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated	\$622.60 \$168.89	\$1,486.30 \$175.40	\$1,371.65 \$272.42	\$1,292.23 \$303.14	\$124.29 \$656.99						
noamispring Life & ricalul Ilis. CO., Ilic.	TX HMO	\$973.38	\$888.71	\$881.65	\$863.61	\$539.9						
Humana Health Plan of Texas, Inc.	Consolidated	\$327.39	\$397.23	\$357.42	\$308.42	\$638.4						
	Austin	\$143.95	\$274.36	\$242.17	\$264.70	\$578.3						
	Corpus Christi	\$626.90	\$585.45	\$592.31	\$372.71	\$772.6						
	Dallas	\$607.25	\$785.01	\$700.01	\$271.72	\$564.5						
	El Paso	\$528.56	\$448.80	\$173.16	\$472.45	\$673.7						
	Houston San Antonio	\$92.33 \$400.89	\$242.41 \$464.80	\$258.52 \$415.75	\$266.77 \$330.66	\$624.9 \$655.9						
S Plan Administrators, LLC	San Antonio Consolidated	\$400.89 \$676.80	\$464.80 \$697.65	\$415.75 \$854.09	\$330.66	\$804.0						
Legacy Health Solutions, IncCancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0						
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
·	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0						
Molina Healthcare of Texas, Inc.	Consolidated	\$333.73	\$175.84	\$500.50	\$482.63	\$479.2						
	Dallas	\$0.00	\$252.94	\$495.18	\$530.30	\$806.5						
	El Paso	\$433.86	\$385.31	\$638.26	\$679.61	\$678.6						
	tarrahan					maza a						
	Houston San Antonio	\$433.86 \$563.44	\$385.31 \$63.71	\$638.26 \$455.73	\$679.61 \$361.77	\$678.6° \$663.86						

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION TOTAL EXPENSES

				OTAL EXPENSES		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$193.66	\$187.36	\$198.86	\$196.89	\$177.80
Physicians Health Choice of Texas, LLC	Consolidated	\$1,072.56	\$1,052.77	\$1,074.35	\$1,160.79	\$1,153.03
Scott & White Health Plan	Central TX*	\$334.73	\$348.77	\$323.31	\$415.92	\$310.83
Selectcare Health Plans, Inc.	Consolidated	\$1,117.79	\$1,365.16	\$692.45	\$914.12	\$1,026.59
SelectCare of Texas, L.L.C.	Consolidated	\$1,058.83	\$1,059.76	\$94.63	\$939.17	\$917.74
Seton Health Plan, Inc.	Austin*	\$105.26	\$78.11	\$156.63	\$168.67	\$143.77
SHA, L.L.C.	Consolidated	\$241.70	\$159.47	\$249.55	\$277.05	\$260.76
	Abilene	\$270.76	\$109.61	\$247.46	\$285.52	\$273.64
	Amarillo	\$279.06	\$189.57	\$256.39	\$230.24	\$239.99
	Lubbock	\$222.48	\$238.78	\$265.57	\$264.17	\$272.17
	Waco	\$222.48	\$238.78	\$265.57	\$264.17	\$272.17
	West & Central TX	\$0.00	\$0.00	\$214.97	\$344.17	\$273.09
Superior Healthplan, Inc.	Consolidated	\$212.48	\$268.14	\$342.85	\$337.30	\$319.80
	Austin	\$171.96	\$261.79	\$229.35	\$199.46	\$196.05
	Corpus Christi	\$470.96	\$508.98	\$995.50	\$565.46	\$524.37
	Dallas	\$0.00	\$393.84	\$696.34	\$748.18	\$741.21
	El Paso	\$132.88	\$154.91	\$191.05	\$187.12	\$179.10
	Lubbock	\$133.51	\$90.44	\$281.06	\$270.57	\$294.63
	San Antonio	\$288.83	\$314.31	\$817.93	\$397.50	\$371.53
Texas Children's Health Plan, Inc.	Houston*	\$129.83	\$119.76	\$163.46	\$179.93	\$193.72
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$117.64	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$960.05	\$323.62	\$907.06	\$1,041.95	\$977.10
	Austin	\$376.54	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$322.01	\$1,116.90	\$1,270.87	\$1,137.16
	Corpus Christi	\$0.00	\$325.64	\$948.08	\$1,003.11	\$1,134.26
	Dallas,Ft Worth	\$971.10	\$333.03	\$802.16	\$929.35	\$901.59
	Houston	\$400.28	\$82.64	\$0.00	\$0.00	\$1,165.90
	Austin	\$962.47	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$512.81	\$101.66	\$427.71	\$442.67	\$508.01
	Austin,San Antonio	\$581.04	\$84.10	\$229.54	\$237.53	\$278.85
	Corpus Christi	\$295.54	\$69.68	\$766.40	\$712.23	\$812.54
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$443.05	\$109.70	\$527.19	\$534.60	\$612.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,041.71	\$338.22	\$501.34	\$834.81	\$6.26
	Austin,San Antonio	\$2,872.58	\$1,818.83	\$534.72	\$2,870.95	\$23.29
	Corpus Christi	\$0.00	\$257.09	\$495.47	\$381.39	\$3.27
	Dallas,Ft Worth	\$2,067.01	\$307.03	\$505.11	\$1,114.63	\$4.41
	Houston	\$0.00	\$352.50	\$501.96	\$830.98	\$6.14
	Houston, Corpus Ch	\$2,038.61	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$125.78	\$114.33	\$181.56	\$206.51	\$178.25
Allegian Insurance Co.	Harlingen*	\$3,230.29	\$1,643.54	\$715.30	\$732.78	\$898.77
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR	Υ	\$309.85	\$247.89	\$321.24	\$372.16	\$349.14
TOTAL FOR U.S. INDUSTR			\$251.36	\$310.57	\$350.57	

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION NET INCOME REFORE TAXES

	NET INCOME BEFORE TAXES							
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year		
Aetna Health Inc.	Consolidated	\$21.72	\$19.16	\$2.74	\$2.32	\$21.44		
Activition in the second in th	Austin	\$59.35	\$22.38	\$1.36	\$14.56	\$95.39		
	Corpus Christi	\$172.91	\$97.20	\$234.00	\$53.67	\$0.00		
	Dallas	\$7.95	\$7.20	(\$14.88)	(\$1.98)	\$1.68		
	El Paso	\$22.02	\$18.11	\$39.85	\$0.98	\$45.02		
	Houston	\$24.01	\$32.45	\$16.05	\$5.36	\$59.46		
	San Antonio	\$28.12	\$20.18	\$17.12	\$4.68	\$28.00		
Amerigroup Texas, Inc.	Consolidated	\$9.14	\$4.77	\$4.40	\$14.42	\$8.72		
	Austin	(\$19.95)	\$2.80	(\$16.23)	\$35.21	(\$11.82		
	Beaumont	\$0.00	(\$0.44)	(\$49.77)	\$13.77	(\$9.37		
	Corpus Christi	\$6.70	\$108.21	\$0.00	\$0.00	\$0.00		
	Dallas	\$12.21	\$9.48	\$12.01	\$7.25	\$3.83		
	El Paso	\$0.00	\$0.00	(\$102.81)	(\$97.55)	(\$26.49		
	Ft Worth	\$6.09	(\$2.73)	(\$0.72)	\$4.45	\$27.78		
	Houston	\$13.68	\$7.05	\$10.85	\$30.38	\$21.55		
	Lubbock	\$0.00	\$0.00	(\$2.62)	\$4.19	(\$10.22		
	San Antonio	\$41.30	(\$1.09)	\$14.94	\$48.61	(\$1.25)		
Arcadian Health Plan, Inc.	Consolidated	\$8.41	(\$8.11)	(\$4.87)	(\$132.81)	\$0.00		
	Amarillo	(\$2.12)	(\$11.06)	\$0.00	\$0.00	\$0.00		
	Austin	(\$2.19)	(\$11.26)	\$4.31	\$0.00	\$0.00		
	Beaumont	(\$0.84)	(\$9.55)	\$0.00	\$0.00	\$0.00		
	El Paso	(\$2.48)	(\$11.25)	\$0.00	\$0.00	\$0.00		
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated	\$56.94	(\$14.64)	\$0.00	\$225.59	\$0.00		
Description of the state of the	Texas	\$48.14	(\$14.70)	\$0.00	\$0.00	\$0.00		
Bravo Health Texas, Inc.	Consolidated	\$82.47	\$86.46	\$0.00	\$0.00 \$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	·	\$0.00		
	El Paso	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00		
	Houston San Antonio	\$82.47 \$82.47	\$103.57 \$103.57	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.89	\$3.72	(\$0.43)	\$15.10	\$20.57		
Cigila ricalticare of Texas, IIIC.	Dallas	\$3.89	\$3.72	(\$0.43)	\$15.10	\$20.57		
	Houston	\$3.89	\$3.72	\$2.13	\$15.10	\$20.57		
Community First Health Plans, Inc.	San Antonio*	\$4.79	\$8.31	\$0.23	\$3.15	\$8.04		
Community Health Choice, Inc.	Houston*	\$0.72	\$14.63	(\$5.35)	(\$2.10)	\$4.67		
Cook Children's Health Plan	Dallas*	\$5.93	\$7.48	\$6.38	\$2.89	\$13.29		
Driscoll Children's Health Plan	Corpus Christi*	\$16.68	\$2.26	\$15.12	\$1.03	(\$5.46)		
El Paso First Health Plans, Inc.	Consolidated	\$9.74	\$8.94	\$8.61	\$4.84	\$5.80		
Fidelis SecureCare of Texas Inc.	Consolidated	(\$79.07)	\$16.19	\$0.00	\$0.00	\$0.00		
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
,	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Health Care Service Corp.	Consolidated	\$48.32	\$58.09	\$44.66	\$51.64	\$25.14		
•	Abilene	(\$40.73)	(\$13.37)	\$101.99	\$45.11	\$5.07		
	Amarillo,Lubbock	\$194.88	\$245.11	\$183.60	\$75.84	(\$7.69)		
	Austin	\$27.51	\$13.53	(\$105.42)	\$19.06	(\$10.84)		
	Beaumont,Lufkin	(\$9.70)	\$2.80	(\$53.98)	(\$257.48)	(\$20.33)		
	Corpus Christi	(\$27.57)	\$276.44	\$141.64	\$178.23	(\$7.78)		
	Dallas,Ft Worth	\$39.37	\$92.00	\$53.97	\$10.29	\$16.18		
	East Texas,Tyler	(\$43.83)	(\$195.17)	(\$222.05)	(\$58.18)	(\$0.59)		
	El Paso	\$117.30	\$214.01	\$143.19	(\$182.25)	\$43.71		
	Houston	\$29.06	\$50.53	\$46.80	\$20.33	\$20.65		
	Midland	\$207.94	\$371.14	\$267.26	\$96.01	\$22.75		
	Rio Grande Valley	(\$28.49)	(\$208.91)	\$135.65	(\$131.42)	\$31.56		
	San Angelo	(\$24.21)	\$256.57	\$205.01	(\$10.90)	\$23.65		
	San Antonio	\$70.27	\$123.48	\$74.18	\$25.52	\$16.82		
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$16.56	\$18.36	\$24.91	\$13.99	\$4.57		
Humana Haalib Blance (Torons	TX HMO	\$121.88	\$99.66	\$57.56	\$30.59	(\$1.57)		
Humana Health Plan of Texas, Inc.	Consolidated	\$3.33	\$19.54	\$3.39	\$3.90	\$9.52		
	Austin	(\$6.90)	(\$12.72)	(\$11.63)	(\$6.96)	(\$0.13)		
	Corpus Christi	\$25.33	\$23.37	\$19.44	\$11.33	\$24.13		
	Dallas El Paso	\$37.92 \$31.07	\$66.72 \$70.33	\$5.94 \$18.30	(\$1.49)	\$34.11 \$56.93		
	El Paso	\$21.97	\$70.33	\$18.39	\$23.23	\$56.83		
	Houston	(\$4.69)	\$30.59	\$4.83 \$5.51	\$4.20	\$5.99		
K C Dlan Administratora LLC	San Antonio	\$2.38	\$22.32	\$5.51	\$6.47	\$3.91 \$16.44		
K S Plan Administrators, LLC	Consolidated	\$11.84 \$0.00	\$22.89	\$48.87 \$0.00	\$51.48 \$0.00	\$16.44 \$0.00		
Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	San Angelo* Consolidated	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
iviercy meanin Fians of Wissouff, Inc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Molina Healthcare of Texas, Inc.	Laredo Consolidated	\$0.00 (\$2.93)	(\$10.57)	\$0.00 (\$12.76)	\$0.00 \$9.63	\$0.00 (\$1.69)		
inomia ricaldicale di Texas, IIIC.	Dallas	\$0.00	(\$43.76)	(\$2.48)	(\$24.44)	(\$1.69)		
	Dallas El Paso	\$0.00 \$13.35	\$10.31	\$13.15	(\$24.44)	(\$9.81)		
	Houston	\$13.35	\$10.31	\$13.15	(\$20.92)	(\$27.89)		
	San Antonio	(\$43.47)	(\$1.78)	(\$16.96)	\$59.95	\$13.11		
	Jan Antonio	(\$40.47)	(φ1.70)	(\$10.30)	დაშ.შა	क्राउ.।।		

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION NET INCOME REFORE TAXES

		NET INCOME BEFORE TAXES				
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.26	\$17.11	\$9.78	\$10.90	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$10.11)	\$46.66	\$29.58	\$42.84	(\$1.02)
Scott & White Health Plan	Central TX*	(\$1.86)	(\$2.12)	\$3.55	\$1.93	\$11.76
Selectcare Health Plans, Inc.	Consolidated	(\$38.60)	\$76.05	\$110.55	\$39.76	(\$3.56)
SelectCare of Texas, L.L.C.	Consolidated	\$70.43	\$70.65	\$3.68	\$26.56	\$25.26
Seton Health Plan, Inc.	Austin*	\$18.07	\$9.93	(\$4.49)	\$23.02	(\$0.74)
SHA, L.L.C.	Consolidated	(\$1.77)	\$0.03	\$1.01	(\$5.14)	(\$15.76)
	Abilene	(\$11.16)	\$3.99	\$13.19	(\$15.93)	(\$4.57)
	Amarillo	(\$9.96)	\$9.56	\$3.88	(\$3.34)	(\$7.76)
	Lubbock	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	Waco	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	West & Central TX	\$0.00	\$0.00	\$1.31	\$7.45	\$4.16
Superior Healthplan, Inc.	Consolidated	(\$1.58)	(\$1.39)	(\$12.89)	\$5.43	\$10.01
	Austin	(\$10.63)	\$1.66	(\$4.23)	\$14.55	\$9.05
	Corpus Christi	(\$0.08)	(\$0.10)	(\$15.19)	\$23.75	\$22.18
	Dallas	\$0.00	(\$21.45)	(\$50.39)	(\$15.32)	(\$5.05)
	El Paso	\$2.15	\$4.87	(\$5.83)	(\$0.59)	\$13.57
	Lubbock	\$2.12	\$4.88	\$8.57	\$13.98	(\$1.55)
	San Antonio	\$2.95	(\$5.23)	(\$46.96)	(\$0.85)	\$17.83
Texas Children's Health Plan, Inc.	Houston*	\$9.73	\$11.23	\$4.27	\$0.64	\$0.47
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$92.31	\$45.16	\$129.46	\$108.59	\$102.76
	Austin	(\$72.29)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$45.51	\$158.77	\$136.85	\$129.16
	Corpus Christi	\$0.00	\$46.38	\$136.96	\$112.90	\$124.95
	Dallas,Ft Worth	\$96.49	\$46.90	\$116.22	\$94.18	\$91.28
	Houston	(\$121.60)	(\$12.62)	\$0.00	\$0.00	(\$315.13)
	Austin	\$92.68	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$36.38	\$7.32	\$4.32	\$20.81	\$26.08
	Austin,San Antonio	\$38.07	\$5.39	\$3.68	\$31.20	\$20.57
	Corpus Christi	\$10.09	\$3.21	\$21.06	\$56.61	\$19.07
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$33.17	\$8.32	\$4.43	\$13.02	\$29.52
Unitedhealthcare of Texas, Inc.	Consolidated	\$188.02	(\$1,069.89)	\$440.49	\$630.81	\$1.58
	Austin,San Antonio	\$1,366.08	(\$2,550.51)	\$413.65	(\$1,425.35)	(\$16.49)
	Corpus Christi	\$0.00	(\$988.76)	\$445.46	\$1,081.32	\$3.54
	Dallas,Ft Worth	\$225.56	(\$1,038.70)	\$436.85	\$357.11	\$2.39
	Houston	\$0.00	(\$1,084.18)	\$439.98	\$635.64	\$0.66
	Houston, Corpus Ch	\$183.83	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$14.30	\$98.86	\$32.43	\$41.76	\$377.62
Allegian Insurance Co.	Harlingen*	(\$80.28)	\$39.08	\$50.38	(\$60.05)	\$34.55
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$14.81	\$14.45	\$8.61	\$12.80	\$11.69
TOTAL FOR U.S. INDUST	RY	\$19.18	\$18.18	\$13.50	\$17.01	\$14.82

	2014 ANNUAL INFORMATION AFTER TAX NET INCOME							
BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year		
Aetna Health Inc.	Consolidated	\$16.94	\$12.89	\$4.53	\$3.26	\$14.86		
	Austin	\$46.31	\$15.05	\$3.63	\$15.78	\$66.13		
	Corpus Christi	\$134.92	\$65.39	\$236.23	\$54.76	\$0.00		
	Dallas El Paso	\$6.19 \$17.19	\$4.84 \$12.18	(\$13.34) \$41.95	(\$1.07) \$1.90	\$1.16 \$31.21		
	Houston	\$18.73	\$21.83	\$18.45	\$6.47	\$41.22		
	San Antonio	\$21.92	\$13.58	\$18.67	\$5.44	\$19.41		
Amerigroup Texas, Inc.	Consolidated	\$5.95	\$3.10	\$2.93	\$9.06	\$4.68		
	Austin	(\$13.02)	\$1.82	(\$10.78)	\$23.61	(\$11.66		
	Beaumont Corpus Christi	\$0.00 \$4.35	(\$0.29) \$71.15	(\$33.23) \$0.00	\$7.33 \$0.00	(\$8.75 \$0.00		
	Dallas	\$7.97	\$6.17	\$8.02	\$3.81	\$1.80		
	El Paso	\$0.00	\$0.00	(\$68.67)	(\$77.37)	(\$22.85		
	Ft Worth	\$3.97	(\$1.77)	(\$0.65)	\$1.24	\$17.70		
	Houston	\$8.89	\$4.56	\$7.24	\$21.80	\$14.14		
	Lubbock San Antonio	\$0.00 \$26.94	\$0.00	(\$1.76) \$10.83	\$0.61 \$34.62	(\$8.56 (\$3.16		
Arcadian Health Plan, Inc.	Consolidated	\$7.46	(\$0.71) (\$4.76)	(\$3.94)	(\$51.83)	\$0.00		
Arcadian riediti i idii, iiic.	Amarillo	(\$2.12)	(\$7.75)	\$0.00	\$0.00	\$0.00		
	Austin	(\$2.19)	(\$7.89)	\$3.49	\$0.00	\$0.00		
	Beaumont	(\$0.84)	(\$6.69)	\$0.00	\$0.00	\$0.00		
	El Paso	(\$2.48)	(\$7.88)	\$0.00	\$0.00	\$0.00		
Humana Dagional Haalth Blan Inc	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Humana Regional Health Plan, Inc.	Consolidated Texas	\$37.97 \$32.10	(\$10.06) (\$10.10)	\$0.00 \$0.00	\$237.71 \$0.00	\$0.00 \$0.00		
Bravo Health Texas, Inc.	Consolidated	\$53.74	\$56.49	\$0.00	\$0.00	\$0.00		
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	El Paso	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00		
	Houston	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00		
	San Antonio	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00		
	South Texas Texas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
Cigna Healthcare of Texas, Inc.	Consolidated	\$12.51	\$2.87	\$3.91	\$10.05	\$7.20		
	Dallas	\$12.51	\$2.87	\$3.91	\$10.05	\$7.2		
	Houston	\$12.51	\$2.87	\$5.57	\$10.05	\$7.20		
Community First Health Plans, Inc.	San Antonio*	\$4.79	\$8.31	\$0.23		\$8.04		
Community Health Choice, Inc.	Houston* Dallas*	\$0.72	\$14.63	(\$5.35)	(\$2.10)	\$4.67		
Cook Children's Health Plan Driscoll Children's Health Plan	Corpus Christi*	\$5.93 \$15.06	\$7.48 \$2.26	\$6.38 \$15.12	\$2.89 \$1.03	\$13.29 (\$5.46		
El Paso First Health Plans, Inc.	Consolidated	\$9.74	\$8.94	\$8.61	\$4.84	\$5.80		
Fidelis SecureCare of Texas Inc.	Consolidated	(\$79.07)	\$16.19	\$0.00	\$0.00	\$0.00		
Great-West Healthcare of Texas, IncCancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dallas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
Health Care Service Corp.	Houston Consolidated	\$37.72	\$44.37	\$40.02	\$36.19	\$0.00 \$31.69		
ricaltii Care Gervice Corp.	Abilene	(\$31.79)	(\$10.21)	\$73.84	\$32.49	\$6.32		
	Amarillo,Lubbock	\$152.12	\$187.21	\$132.93	\$54.63	(\$9.59		
	Austin	\$21.47	\$10.33	(\$87.99)	\$13.86	(\$12.55		
	Beaumont, Lufkin	(\$7.57)	\$2.14	(\$39.08)	(\$185.48)	(\$25.37		
	Corpus Christi	(\$21.52)	\$211.15	\$102.55	\$128.37	(\$9.7		
	Dallas,Ft Worth East Texas,Tyler	\$30.18 (\$34.22)	\$70.27 (\$149.07)	\$39.07 (\$160.77)	\$7.40 (\$41.91)	\$20.27 (\$0.73		
	El Paso	\$91.56	\$163.47	\$103.67	(\$131.29)	\$54.54		
	Houston	\$22.69	\$38.59	\$33.91	\$14.63	\$25.86		
	Midland	\$162.32	\$283.48	\$193.49	\$69.16	\$28.39		
	Rio Grande Valley	(\$22.24)	(\$159.57)	\$98.21	(\$94.68)	\$39.38		
	San Angelo	(\$18.90)	\$195.97	\$148.42	(\$7.85) \$17.80	\$29.52		
	Can Antonia	# E 4 OE	(1) (1) (1)	(PEO 00	i \$17.80	\$21.4°		
Healthspring Life & Health Inc. Co. Inc.	San Antonio Consolidated	\$54.85 \$10.84	\$94.31 \$11.57	\$53.69 \$16.15		(\$0.00		
Healthspring Life & Health Ins. Co., Inc.	San Antonio Consolidated TX HMO	\$54.85 \$10.84 \$77.93	\$11.57	\$16.15	\$8.55			
Healthspring Life & Health Ins. Co., Inc. Humana Health Plan of Texas, Inc.	Consolidated	\$10.84		· · · · · · · · · · · · · · · · · · ·		(\$7.13		
	Consolidated TX HMO Consolidated Austin	\$10.84 \$77.93 (\$2.13) (\$9.50)	\$11.57 \$63.03 \$14.02 (\$9.13)	\$16.15 \$37.56 \$1.95 (\$6.70)	\$8.55 \$18.45 \$2.18 (\$0.94)	\$2.37 \$0.68		
	Consolidated TX HMO Consolidated Austin Corpus Christi	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47	(\$7.13 \$2.33 \$0.68 \$5.34		
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68	\$2.3° \$0.66 \$5.34 \$1.7°		
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas EI Paso	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09	\$2.3° \$0.66 \$5.3° \$1.7° \$0.76		
	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43)	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07	\$2.3° \$0.66 \$5.34 \$1.7° \$0.76 \$1.5°		
Humana Health Plan of Texas, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09	(\$7.1: \$2.3: \$0.6: \$5.3: \$1.7: \$0.7: (\$1.5: \$1.8:		
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo*	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43) (\$3.78) \$7.99	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95 \$16.01	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78 \$3.17	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07 \$2.96 \$33.92 \$0.00	\$2.3° \$0.6° \$5.3° \$1.7° \$0.7° \$1.5° \$1.8° \$7.8°		
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43) (\$3.78) \$7.99 \$0.00	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95 \$16.01 \$15.07 \$0.00	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78 \$3.17 \$31.62 \$0.00	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07 \$2.96 \$33.92 \$0.00 \$0.00	(\$7.1: \$2.3' \$0.66 \$5.3- \$1.7' \$0.70 (\$1.5 \$1.80 \$7.8 \$0.00		
K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43) (\$3.78) \$7.99 \$0.00 \$0.00	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95 \$16.01 \$15.07 \$0.00 \$0.00	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78 \$3.17 \$31.62 \$0.00 \$0.00	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07 \$2.96 \$33.92 \$0.00 \$0.00	\$2.37 \$0.68 \$5.32 \$1.73 \$0.76 (\$1.51 \$1.86 \$7.81 \$0.00 \$0.00		
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43) (\$3.78) \$7.99 \$0.00 \$0.00 \$0.00	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95 \$16.01 \$15.07 \$0.00 \$0.00 (\$7.00)	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78 \$3.17 \$31.62 \$0.00 \$0.00 (\$8.35)	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07 \$2.96 \$33.92 \$0.00 \$0.00 \$0.00	(\$7.13 \$2.37 \$0.68 \$5.32 \$1.73 \$0.76 (\$1.52 \$1.86 \$7.82 \$0.00 \$0.00 \$0.00 (\$2.58		
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated Dallas	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43) (\$3.78) \$7.99 \$0.00 \$0.00 \$0.00 (\$2.43) \$0.00	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95 \$16.01 \$15.07 \$0.00 \$0.00 (\$7.00) (\$28.99)	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78 \$3.17 \$31.62 \$0.00 \$0.00 (\$8.35) (\$1.62)	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07 \$2.96 \$33.92 \$0.00 \$0.00 \$0.00 \$6.27 (\$15.90)	\$2.37 \$0.68 \$5.34 \$1.73 \$0.76 (\$1.51 \$1.86 \$7.81 \$0.00 \$0.00 (\$2.58 (\$8.15		
Humana Health Plan of Texas, Inc. K S Plan Administrators, LLC Legacy Health Solutions, IncCancelled 10/20/10 Mercy Health Plans of Missouri, Inc.	Consolidated TX HMO Consolidated Austin Corpus Christi Dallas El Paso Houston San Antonio Consolidated San Angelo* Consolidated Laredo Consolidated	\$10.84 \$77.93 (\$2.13) (\$9.50) \$14.45 \$23.83 \$13.81 (\$6.43) (\$3.78) \$7.99 \$0.00 \$0.00 \$0.00	\$11.57 \$63.03 \$14.02 (\$9.13) \$16.77 \$47.88 \$50.46 \$21.95 \$16.01 \$15.07 \$0.00 \$0.00 (\$7.00)	\$16.15 \$37.56 \$1.95 (\$6.70) \$11.20 \$3.42 \$10.59 \$2.78 \$3.17 \$31.62 \$0.00 \$0.00 (\$8.35)	\$8.55 \$18.45 \$2.18 (\$0.94) \$4.47 \$0.68 \$8.09 \$2.07 \$2.96 \$33.92 \$0.00 \$0.00 \$0.00 \$6.27 (\$15.90)	(\$2.36 (\$7.13 \$2.37 \$0.68 \$5.34 \$1.73 \$0.76 (\$1.51 \$1.86 \$7.81 \$0.00 \$0.00 (\$2.58 (\$8.15 (\$42.64		

PER MEMBER PER MONTH (PMPM) 2014 ANNUAL INFORMATION AFTER TAX NET INCOME

				ER TAX NET INCO		
BASIC SERVICE HMO's	DIVISION	12/10	12/11	12/12	12/13	12/14
		Year	Year	Year	Year	Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.26	\$17.11	\$9.78	\$10.90	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$6.64)	\$27.72	\$18.52	\$28.56	(\$7.48)
Scott & White Health Plan	Central TX*	(\$1.83)	(\$2.12)	\$3.42	\$2.07	\$11.76
Selectcare Health Plans, Inc.	Consolidated	(\$33.18)	\$26.51	\$71.46	\$27.34	(\$7.82)
SelectCare of Texas, L.L.C.	Consolidated	\$45.75	\$44.25	\$2.46	\$17.22	\$11.53
Seton Health Plan, Inc.	Austin*	\$22.63	\$9.02	(\$4.51)	\$23.02	(\$0.83)
SHA, L.L.C.	Consolidated	(\$1.77)	\$0.03	\$1.01	(\$5.14)	(\$15.76)
	Abilene	(\$11.16)	\$3.99	\$13.19	(\$15.93)	(\$4.57)
	Amarillo	(\$9.96)	\$9.56	\$3.88	(\$3.34)	(\$7.76)
	Lubbock	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	Waco	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	West & Central TX	\$0.00	\$0.00	\$1.31	\$7.45	\$4.16
Superior Healthplan, Inc.	Consolidated	(\$0.45)	(\$1.12)	(\$8.58)	\$3.37	\$5.69
	Austin	(\$3.90)	\$1.34	(\$2.81)	\$9.05	\$5.13
	Corpus Christi	\$0.18	(\$0.08)	(\$10.11)	\$14.77	\$12.59
	Dallas	\$0.00	(\$17.33)	(\$33.54)	(\$9.53)	(\$2.87)
	El Paso	\$0.98	\$3.93	(\$3.88)	(\$0.37)	\$7.75
	Lubbock	\$0.96	\$3.94	\$5.71	\$8.69	(\$0.88)
	San Antonio	\$1.28	(\$4.22)	(\$31.25)	(\$0.53)	\$10.12
Texas Children's Health Plan, Inc.	Houston*	\$9.73	\$11.23	\$4.27	\$0.64	\$0.47
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$59.72	\$29.99	\$85.96	\$71.96	\$62.47
	Austin	(\$65.04)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$30.23	\$105.41	\$90.68	\$78.93
	Corpus Christi	\$0.00	\$30.81	\$90.94	\$74.81	\$76.17
	Dallas,Ft Worth	\$63.11	\$31.15	\$77.17	\$62.41	\$55.34
	Houston	(\$115.52)	(\$8.38)	\$0.00	\$0.00	(\$211.91)
	Austin	\$59.99	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,		\$24.42	\$4.86	\$3.20	\$14.22	\$14.98
	Austin, San Antonio	\$26.11	\$3.58	\$2.73	\$21.31	\$12.30
	Corpus Christi	\$3.12	\$2.13	\$15.62	\$38.67	\$9.14
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$22.73	\$5.52	\$3.28	\$8.90	\$16.81
Unitedhealthcare of Texas, Inc.	Consolidated	\$236.33	(\$1,150.87)	\$285.03	\$414.68	\$0.93
officational of Texas, Inc.	Austin, San Antonio	\$1,409.92	(\$2,743.55)	\$267.65	(\$937.00)	(\$9.75)
	Corpus Christi	\$0.00	(\$1,063.60)	\$288.25	\$710.83	\$2.09
	Dallas,Ft Worth	\$273.88	(\$1,117.32)	\$282.67	\$234.75	\$1.41
	Houston	\$0.00	(\$1,166.23)	\$284.70	\$417.85	\$0.39
	Houston, Corpus Ch	\$232.14	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$14.30	\$98.86	\$32.43	\$41.76	\$377.62
Allegian Insurance Co.	Harlingen*	(\$80.28)	\$31.22	\$54.55	(\$39.21)	\$22.46
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTR		\$10.40	\$10.53	\$6.24	\$8.66	\$7.93
TOTAL FOR U.S. INDUSTR		\$10.40 \$14.03	\$13.40	\$10.57	\$11.69	\$12.69
IOTAL I ON O.S. INDUSTR	1	ψ1 4 .03	ψ13. 4 0	φ10.57	ψ11.09	ψ12.09